

**Minutes of the Belton Public Safety Sales Tax Oversight Committee**  
**Electronic Meeting**  
<https://www.belton.org/watch>  
**October 27, 2021**

The meeting was called to order at 2:05 p.m.

Committee members present: Martha Frasher, Jane Hull, Caroline Allen, Chief John Sapp, Councilmember Allyson Lawson, Marsha Vest, Sarah Brooks, Mark Graves, and Shane Trotter

Committee members absent: Chief Scott Lyons, Bill Peek, and Dan Heizman

Staff present: Sheila Ernzen, Acting City Manager and Finance Director; Stephanie Harris, Assistant Finance Director; and Andrea Cunningham, City Clerk

Stephanie Harris, Assistant Finance Director, provided an overview of the last six months of Fire, Police, and PSST (Public Safety Sales Tax) revenues and expenditures. The total expenditures were \$283,439.58; the total revenues (with cash carryover) were \$3,579,230.44. Revenues not expended will remain in the PSST Fund. (Attachment A)

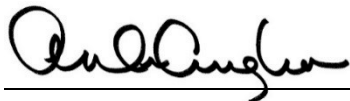
Caroline Allen asked if the budget is amended for any line items that are over budget in the PSST fund. Sheila Ernzen, Acting City Manager and Finance Director, said since those amounts come from amounts budgeted in the fire and police departments within the General Fund (GF), the budget amount for PSST are amended only if the department is over budget at year end within the GF.

Chief Sapp asked about the money budgeted for the fire truck. After the meeting, Ms. Ernzen sent the answer in an email. The total fire truck budget in the GF is \$680,000. The PSST fund budget contemplates reimbursing the GF \$440,187 of the total purchase price. The remaining \$239,813 will not be reimbursed unless additional Fire Department funds are available during this fiscal year and a budget amendment is approved by the City Council.

It was decided at the last meeting a report will be prepared after each meeting rather than once a year. Councilmember Lawson and Martha Frasher will prepare the report.

The next committee meeting is planned for April 27, 2022, 2:00 p.m.

Being no further business, the meeting was adjourned at 2:25 p.m.



Andrea Cunningham, City Clerk

The City received \$1,287,111.86 of public safety sales tax for the first six months of the fiscal year ended March 31, 2022. The City has spent \$283,439.58 for public safety expenses.

The total \$283,439.58 of expenses was spent on public safety equipment as detailed above and two patrol cars.

There is \$3,295,790.86 remaining at 9/30/2021.

\$1,217,218.66 is restricted for Fire and \$2,078,572.20 is restricted for Police.

**CITY OF BELTON, MISSOURI**  
**PUBLIC SAFETY SALES TAX FUND**  
**Revenues and Expenditures - Cash Basis**  
**For the Six Months Ended September 30, 2021**

		<b>6 MONTHS</b>
		<b>ENDED 9/30/21</b>
<b>REVENUES:</b>		
	Public Safety Sales Tax	\$ 1,287,111.86
	Interest on Investments	6,205.23
	Cash Carryover	2,285,913.35
	<b>TOTAL REVENUES:</b>	<b>\$ 3,579,230.44</b>
<b>EXPENDITURES:</b>		
<b>Transfers to the General Fund</b>		
	Wages & Benefits Above FY2019 Base**	\$ -
	Training (Paramedic & Police Academy)	\$ -
	Public Safety Equipment & Vehicles	
	<b>Fire</b>	
FD2201	Equipment for New Engine	\$ 3,297.19
FD2203	Fire Nozzles	17,499.91
FD2204	Portable Raidos	-
FD2206	Paratech Air Bags	-
FD2207	LUCAS Chest Compression System	31,979.28
FD2208	McGrath Video Laryngoscope	7,405.47
FD2209	Hovertch Jack Patient Lifting Device	6,514.19
FD2210	Nitronox	-
FD2211	Portable Ventilators	15,585.00
FD2212	Fire Engine	-
FD2213	Ambulance Remount(s)	291.67
FD2214	Fire Prevention Vehicle	13,232.59
	<b>Police</b>	
PD2203	Laptop Computers for Patrol Vehicles	26,305.08
PD2204	Network Switches, Wireless Access	-
PD2205	Car Mounted License Plate Reader	-
PD2206	Automated External Defibrillators	24,577.28
PD2207	Computer Equipment	13,471.75
PD2208	CIRT Helmets	9,804.00
PD2210	Body Worn Cameras	54,375.50
PD2209	Patrol Cars	59,100.67
PD2211	Special Operations Personnel Van	-
	<b>TOTAL TRANSFERS:</b>	<b>\$ 283,439.58</b>
	<b>REVENUES OVER EXPENDITURES</b>	<b>\$ 3,295,790.86</b>