



**CITY OF BELTON
CITY COUNCIL
REGULAR MEETING
TUESDAY, DECEMBER 8, 2015 – 7:00 PM
CITY HALL ANNEX
520 MAIN STREET
AGENDA**

- I. CALL REGULAR MEETING TO ORDER
- II. PLEDGE OF ALLEGIANCE – COUNCILMAN VON BEHREN
- III. ROLL CALL
- IV. CONSENT AGENDA
One motion, non-debatable, to approve the “recommendations” noted. Any member of the Council may ask for an item to be taken from the consent agenda for discussion and separate action.

A. Motion approving the minutes of the November 24, 2015, City Council regular meeting.

Page 7

B. Motion approving the November 2015 Municipal Police Judge’s Report.

Page 13

C. Motion approving a change order to the aerial ladder purchase originally approved by the city council on January 27, 2015. This change order will allow the fire chief to choose a better design by Pierce Manufacturing and authorize spending an additional \$21,368.00. This design was not available when the initial order was placed.

This was discussed at the December 1 work session.

This purchase is within budget.

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V. PERSONAL APPEARANCES

Police Department Presentations

- Dave Kocourek, retirement recognition
- Zach Hankins, lifesaving award
- A.J. Haus, lifesaving award

VI. Motion to enter Executive Session to discuss matters pertaining to hiring, firing, disciplining or promoting of particular employees by a public governmental body, according to Missouri Statute 610.021.3, and that the record be closed.

VII. ORDINANCES

A. Motion approving final reading of Bill No. 2015-90:

AN ORDINANCE APPROVING A SPECIAL USE PERMIT TO ALLOW A IN-HOME CHILD CARE ON PROPERTY ZONED R-1 (SINGLE-FAMILY RESIDENTIAL), AND LOCATED AT 8406 E 166TH STREET, BELTON, MISSOURI.

Ordinance previously distributed.

Pass Fail

B. Motion approving final reading of Bill No. 2015-95:

AN ORDINANCE CALLING AND PROVIDING FOR THE ANNUAL ELECTION OF MUNICIPAL OFFICERS FOR THE CITY OF BELTON, MISSOURI TO BE HELD APRIL 5, 2016.

Ordinance previously distributed.

Pass Fail

C. Motion approving final reading of Bill No. 2015-96:

AN ORDINANCE AMENDING CHAPTER 9 – ELECTIONS, ARTICLE IV – CANDIDATES, SECTIONS 9-77 AND 9-80 IN ORDER TO COMPLY WITH RECENT REVISIONS TO STATE ELECTION LAW REGARDING CERTAIN CANDIDATE NOTIFICATIONS, QUALIFICATIONS, DELINQUENCIES AND VERIFICATIONS BY THE CITY CLERK; REPEALING ALL ORDINANCES IN CONFLICT AND PRESENTING AN EFFECTIVE DATE OF THE AMENDMENTS.

Ordinance previously distributed.

Pass Fail

D. Motion approving final reading of Bill No. 2015-97:

AN ORDINANCE OF THE CITY OF BELTON, MISSOURI AUTHORIZING AND APPROVING SUPPLEMENTAL AGREEMENT NO. 1 TO THE **RIGHT-OF-WAY APPRAISAL AGREEMENT** WITH BLISS ASSOCIATES FOR PHASE 1 OF THE MULLEN ROAD AND NORTH CASS PARKWAY PROJECT.

Ordinance previously distributed.

Pass Fail

- E. Motion approving final reading of Bill No. 2015-98:
AN ORDINANCE OF THE CITY OF BELTON, MISSOURI AUTHORIZING AND APPROVING SUPPLEMENTAL AGREEMENT NO. 1 TO THE **NEGOTIATOR SERVICES AGREEMENT** WITH BLISS ASSOCIATES FOR PHASE 1 OF THE MULLEN ROAD AND NORTH CASS PARKWAY PROJECT.

Ordinance previously distributed.

Pass Fail

- F. Motion approving both readings of Bill No. 2015-99:
AN ORDINANCE APPROVING THE RE-APPROPRIATION & REVISION OF THE FISCAL YEAR 2016 ADOPTED CITY BUDGET TO REFLECT THE SALARY IMPLICATIONS FOR ADDING ONE ASSISTANT FIRE MARSHAL POSITION AND DELETING ONE ASSISTANT FIRE CHIEF POSITION UNDER THE BELTON FIRE DEPARTMENT REORGANIZATION PLAN.

Ordinance attached.

Page 37 Pass Fail

VIII. RESOLUTIONS

- A. Motion approving Resolution R2015-47:
A RESOLUTION ADOPTING THE RE-ORGANIZATION PLAN OF THE BELTON FIRE DEPARTMENT.

Paperwork Attached.

Page 45 Pass Fail

- IX. CITY COUNCIL LIAISON REPORTS
- X. MAYOR'S COMMUNICATIONS
- XI. CITY MANAGER'S REPORT
- XII. MOTIONS
- XIII. OTHER BUSINESS
- XIV. ADJOURN

SECTION IV
A

**MINUTES OF THE
BELTON CITY COUNCIL
REGULAR MEETING
NOVEMBER 24, 2015
CITY HALL ANNEX, 520 MAIN STREET
BELTON, MISSOURI**

Mayor Davis called the meeting to order at 7:00 P.M

Councilman Fletcher led the Pledge of Allegiance to the Flag.

ROLL CALL:

Councilmembers present: Mayor Jeff Davis, Councilmen Jeff Fletcher, Al Hoag, Gary Lathrop, Bob Newell, Tim Savage, Chet Trutzel, Dean VanWinkle and Scott Von Behren; Megan McGuire, City Attorney; Ron Trivitt, City Manager; and Patti Ledford, City Clerk, were also present.

CONSENT AGENDA:

Councilman Hoag moved to approve the consent agenda consisting of **a motion approving the minutes of the November 10, 2015, City Council regular meeting; a motion approving the October 2015 Municipal Police Judge's Report; and a motion approving the Commenco and Johnson County Electric contracts for alerting systems for Fire Stations 1 & 2.** Councilman Von Behren seconded. All voted in favor. Consent agenda approved.

ORDINANCES:

Patti Ledford, City Clerk gave the final reading of Bill No. 2015-77: **AN ORDINANCE ACCEPTING THE RECOMMENDATIONS OF THE TAX INCREMENT FINANCING COMMISSION OF BELTON, MISSOURI, ADOPTING THE CEDAR TREE TAX INCREMENT FINANCING REDEVELOPMENT PLAN; DESIGNATING I-49 INVESTORS, L.L.C. AS THE DEVELOPER OF THE REDEVELOPMENT PROJECT; AND AUTHORIZING AND DIRECTING THE MAYOR TO ENTER INTO A REDEVELOPMENT AGREEMENT WITH I-49 INVESTORS, L.L.C. FOR IMPLEMENTATION OF THE PLAN.** Presented by Councilman Hoag, seconded by Councilman Fletcher. Megan McGuire, City Attorney, said there have been significant renegotiations on the plan. She asked Aaron March, White Goss Law Firm, Special Counsel on Economic Development, to review the areas of note, specifically on page 40 of the document in relationship to redefining the project area she thinks it's important that issue be evaluated and that Mr. March also comment on the assignability of the contract and the difference of substantial completion of the project area verses the individual occupancy certificate. She also asked that Mr. March comment on the progress reports. This is a particular area where the contract will require significant staff time to keep up on annual project reports.

Mr. March addressed the council and said from a macro perspective what we have done is taken the contract and tried to tailor it to a redevelopment and to define substantial completion with fixing things to declare the area blighted. If they do all the work and fortunately, for us as a community, but they don't tenant the building, that won't preclude us from issuing them a certificate of completion. They have satisfied their legal obligation and are eligible to start

collection of the TIF revenue. The theme that this is a redevelopment and not ground up construction generated a lot of the changes in the TIF contract. Another example is the city has a standard list that it attaches to all of its ground up developments for major retail shopping centers -an approved tenant list. There aren't going to be opportunities for 25,000 square foot tenants in here so that list was not appropriate. We fine-tuned it to this program. Also the TIF plan has more area in it then Project Area 1. In TIF's you have planned areas and project areas. Right now it is vacant land with no buildings on it, so they asked us and we agreed that the contract would only apply to physical project area that the work is being done upon.

Progress reports are standard operating procedure for the developer to give regular reports – sometimes written sometimes verbally. Section 26 of the contract states that every year until they are issued a certificate of completion they have to provide a progress report. Hopefully, the program won't take more than a year. It is their goal and objective to be done much sooner then that. Items cover in report are set out in Section 26 A-G. They have to certify costs to us and it rings a bell once a year that the statutory requirements satisfied. It is pretty standard how Belton runs TIF programs. It is a very fair and fine- tuned redevelopment contract as opposed to a ground up construction.

The Council was polled and the following vote recorded; Ayes: 9, Councilmen Savage, Trutzel, Mayor Davis, Councilmen Lathrop, Von Behren, Fletcher, Van Winkle, Hoag, and Newell; Noes: None; Absent: None. Bill No. 2015-77 was declared passed and in full force and effect as Ordinance No. 2015-4153, subject to Mayoral veto.

Ms. Ledford gave the final reading of Bill No. 2015-78: **AN ORDINANCE APPROVING AND DESIGNATING REDEVELOPMENT PROJECT 1 OF THE CEDAR TREE TAX INCREMENT FINANCING REDEVELOPMENT PLAN AS A REDEVELOPMENT PROJECT AND ADOPTING TAX INCREMENT FINANCING THEREIN.** Presented by Councilman Hoag, seconded by Councilman Trutzel. The Council was polled and the following vote recorded; Ayes: 9, Councilmen Von Behren, Mayor Davis, Councilmen Trutzel, Lathrop, Savage, Newell, VanWinkle, Hoag, and Fletcher; Noes: None; Absent: None. Bill No. 2015-78 was declared passed and in full force and effect as Ordinance No. 2015-4154, subject to Mayoral veto.

Ms. Ledford gave the final reading of Bill No. 2015-79: **AN ORDINANCE APPROVING THE PETITION TO ESTABLISH THE CEDAR TREE COMMUNITY IMPROVEMENT DISTRICT, GENERALLY LOCATED AT THE NORTHWEST CORNER OF I-49 AND 58 HIGHWAY, IN BELTON, CASS COUNTY, MISSOURI; DETERMINING THAT THE DISTRICT AREA IS A BLIGHTED AREA; AUTHORIZING THE EXECUTION OF A COOPERATIVE AGREEMENT BETWEEN THE CITY, I-49 INVESTORS, L.L.C. AND THE DISTRICT; AND DIRECTING THE CITY CLERK TO REPORT THE CREATION OF THE DISTRICT TO THE MISSOURI DEPARTMENT OF ECONOMIC DEVELOPMENT.** Presented by Councilman Trutzel, seconded by Councilman Hoag. The Council was polled and the following vote recorded; Ayes: 9, Mayor Davis, Councilmen Savage, Hoag, Newell, Von Behren, Fletcher, Lathrop, Trutzel, and Van Winkle; Noes: None; Absent: None. Bill No. 2015-79 was declared passed and in full force and effect as Ordinance No. 2015-4155, subject to Mayoral veto.

Ms. Ledford read Bill No. 2015-90: **AN ORDINANCE APPROVING A SPECIAL USE PERMIT TO ALLOW A IN-HOME CHILD CARE ON PROPERTY ZONED R-1 (SINGLE-FAMILY RESIDENTIAL), AND LOCATED AT 8406 E 166TH STREET, BELTON, MISSOURI.** Presented by Councilman Hoag, seconded by Councilman Van Winkle. Jay Leipzig, Community and Economic Development Director, said this was presented before the Planning Commission on November 2 and approved unanimously. There were a couple of

concerns from neighbors and he has asked the owner to meet with them for further discussion. Vote on the first reading was recorded with all voting in favor. First reading passed.

Ms. Ledford read Bill No. 2015-95: **AN ORDINANCE CALLING AND PROVIDING FOR THE ANNUAL ELECTION OF MUNICIPAL OFFICERS FOR THE CITY OF BELTON, MISSOURI TO BE HELD APRIL 5, 2016.** Presented by Councilman Hoag, seconded by Councilman Lathrop. Vote on the first reading was recorded with all voting in favor. First reading passed.

Ms. Ledford read Bill No. 2015-96: **AN ORDINANCE AMENDING CHAPTER 9 – ELECTIONS, ARTICLE IV – CANDIDATES, SECTIONS 9-77 AND 9-80 IN ORDER TO COMPLY WITH RECENT REVISIONS TO STATE ELECTION LAW REGARDING CERTAIN CANDIDATE NOTIFICATIONS, QUALIFICATIONS, DELINQUENCIES AND VERIFICATIONS BY THE CITY CLERK; REPEALING ALL ORDINANCES IN CONFLICT AND PRESENTING AN EFFECTIVE DATE OF THE AMENDMENTS.** Presented by Councilman Von Behren, seconded by Councilman Hoag. Vote on the first reading was recorded with all voting in favor. First reading passed.

Ms. Ledford read Bill No. 2015-97: **AN ORDINANCE OF THE CITY OF BELTON, MISSOURI AUTHORIZING AND APPROVING SUPPLEMENTAL AGREEMENT NO. 1 TO THE RIGHT-OF-WAY APPRAISAL AGREEMENT WITH BLISS ASSOCIATES FOR PHASE 1 OF THE MULLEN ROAD AND NORTH CASS PARKWAY PROJECT.** Presented by Councilman Trutzel, seconded by Councilman Hoag. Councilman Lathrop had some questions regarding the scope of work and changes particularly as it relates to Tract 19. Jeff Fisher, Public Works Director, explained the project will be done in phases and this establishes the parameters for the major property owner on the east side of Mullen Road. There was discussion. Vote on the first reading was recorded with all voting in favor. First reading passed.

Ms. Ledford read Bill No. 2015-98: **AN ORDINANCE OF THE CITY OF BELTON, MISSOURI AUTHORIZING AND APPROVING SUPPLEMENTAL AGREEMENT NO. 1 TO THE NEGOTIATOR SERVICES AGREEMENT WITH BLISS ASSOCIATES FOR PHASE 1 OF THE MULLEN ROAD AND NORTH CASS PARKWAY PROJECT.** Presented by Councilman Trutzel, seconded by Councilman Hoag. Vote on the first reading was recorded with all voting in favor. First reading passed.

RESOLUTIONS :

Ms. Ledford read Resolution R2015-46: **A RESOLUTION ADOPTING A FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEARS 2017 THROUGH 2021.** Presented by Councilman Hoag, seconded by Councilman Lathrop. Vote on the resolution was recorded with all voting in favor. Resolution passed.

MAYOR'S COMMUNICATIONS:

The Mayor's Christmas tree lighting ceremony is Monday, November 30 at Memorial Station, 602 Maurer Parkway. Mayor Davis encouraged all to get out to Memorial Station for the ceremony. We hope to have good weather and lot of people to make it happen.

Councilman Fletcher announced the Chamber casino night will be held on Wednesday, December 9 at Carnegie Village.

CITY MANAGER'S REPORT:

Mr. Trivitt said he didn't know if the Council had chance to look at MML Review. There are articles worth looking at specifically the article which explains the use and sales tax of out of state purchases of motor vehicles. Each city in the state does not have a use tax and has until November 2016 to adopt an ordinance continuing the sales tax of out of state vehicle. If it is not done by November 2016, revenue will be lost the way the law is currently and we can't wait until after November 2016. It gives us the April and August 2016 to pass an ordinance. According to the article, adopting a use tax is not something that would save us from the effects of the court decision. He encouraged the Council to read the article and we will discuss it at the next work session and plan which election to put the ballot issue on. Mayor Davis noted the legislation favors car dealerships across the state lines. If it passes it levels the playing field for all dealerships, if not it benefits Kansas dealerships. We need to educate the public and we need to do our homework. This holds true for all of legislation; Senate Bill 5 is on top of the list for legislators right now. Mr. Trivitt also stated that in the MML Review is a guide to MML committee recommendations on future legislation. Mayor Davis said we need to take a stand.

Being no further business, Councilman Lathrop moved to adjourn at 7:35 P.M. Councilman Newell seconded. All voted in favor. Meeting adjourned.



Patti Ledford, City Clerk

Jeff Davis, Mayor

SECTION IV
B

**DOCKET REPRESENTS A TRUE AND ACCURATE COPY
OF COURT PROCEEDINGS HELD**

COURT DATES: 11/4/15; 11/11/15; 11/18/15; 11/25/15


MUNICIPAL JUDGE

12/2/15

DATE

**IN ACCORDANCE WITH COURT OPERATING RULE 4.29
THE ATTACHED MUNICIPAL DIVISION SUMMARY
REPORT FOR MONTH OF NOVEMBER 2015 WAS
PRESENTED AND REVIEWED BY CITY COUNCIL AS
REQUIRED**

CITY CLERK

DATE



Payment Plan Reports *Collected*

Belton

Tuesday, December 01, 2015 12:28 PM

Payment Detail Listing From 11/01/2015 - 11/30/2015

PP#	Defendant Name	Trans. Date	Trans. Number	Receipt #	Citation#-Viol.	Amount Paid
PP0000063	EVANS, JOHNNY LEE	11/03/2015	394182	R00026263	121156588-1	\$23.00
		11/03/2015	394182	R00026263	121156589-1	\$77.00
PP0000063 Totals:						\$100.00
PP0000114	ESTELL, MIA LAFRANTZ	11/03/2015	394179	R00026260	121165993-1	\$25.00
PP0000114 Totals:						\$25.00
PP0000143	GIVAN, JEFFREY D	11/05/2015	394368	R00026325	140789284F-1	\$11.50
		11/05/2015	394368	R00026325	101904025-1	\$38.50
PP0000143 Totals:						\$50.00
PP0000184	WILLIAMS, ALBERT JAMES	11/16/2015	394999	R00026528	140788766-1	\$30.00
PP0000184 Totals:						\$30.00
PP0000197	WARREN, HALEY BREANNE	11/18/2015	395071	R00026557	121164272-1	\$29.00
		11/18/2015	395071	R00026557	121164271-1	\$51.00
PP0000197 Totals:						\$80.00
PP0000203	COLBERT, PHILLIP R	11/19/2015	395186	R00026575	121164833-1	\$50.00
* PP0000203 Totals:						\$50.00
PP0000210	BLACKSHER, SANDRA JUNE	11/13/2015	394906	R00026483	101904288-1	\$40.00
* PP0000210 Totals:						\$40.00
PP0000232	MORALEZ, MARISSA ANN	11/25/2015	395400	R00026654	121162422F-1	\$35.00
		11/25/2015	395400	R00026654	101904101-1	\$15.00
PP0000232 Totals:						\$50.00
PP0000234	MILLER, TRACY D	11/24/2015	395321	R00026624	121164903-1	\$100.00
PP0000234 Totals:						\$100.00
PP0000255	MAYS, RICHARD LEE JR	11/24/2015	395320	R00026623	140789312-1	\$65.50
		11/24/2015	395320	R00026623	140789311-1	\$14.50
PP0000255 Totals:						\$80.00
PP0000258	MARTIN, APRIL FAITH	11/06/2015	394488	R00026341	121154550-1	\$27.00
* PP0000258 Totals:						\$27.00
PP0000265	SHEELEY, APRIL D	11/03/2015	394147	R00026243	121164923-1	\$25.00
* PP0000265 Totals:						\$25.00
PP0000285	DAVIS, STELLA M	11/09/2015	394570	R00026377	140789815-1	\$35.00
PP0000285 Totals:						\$35.00
PP0000288	YOUNG, SAMANTHA JO	11/06/2015	394491	R00026344	140792551-1	\$45.00
* PP0000288 Totals:						\$45.00
PP0000321	CRABBS, NATHAN LEE	11/09/2015	394551	R00026357	101904262-1	\$25.00
PP0000321 Totals:						\$25.00
PP0000334	DAY, JOSEPH ALLEN	11/16/2015	394970	R00026497	140793094-1	\$50.00
PP0000334 Totals:						\$50.00
PP0000339	HARRIS, ASHLEY BLAKE	11/03/2015	394174	R00026257	140791008-1	\$50.00
PP0000339 Totals:						\$50.00
PP0000340	PADGETT, JESSICA LEIGH	11/03/2015	394146	R00026242	121166560-1	\$20.00
PP0000340 Totals:						\$20.00
PP0000343	WORLEY, SCOTT CHRISTOPHER	11/06/2015	394486	R00026339	140791147-1	\$135.00
* PP0000343 Totals:						\$135.00
PP0000348	ARELLANO, MARY JANE	11/04/2015	394216	R00026273	140790060F-1	\$100.00
		11/04/2015	394216	R00026273	140790060-1	\$130.00
* PP0000348 Totals:						\$230.00
PP0000354	WRIGHT, MARTHA MARIE	11/10/2015	394618	R00026397	140791965F-1	\$29.00

* Indicates an overpayment was made on the Payment Plan

PP0000354	WRIGHT, MARTHA MARIE	11/25/2015	395383	R00026635	140791965F-1	\$40.00
* PP0000354 Totals:						\$69.00
PP0000362	COLEMAN, APRIL DAWN	11/24/2015	395322	R00026625	140789941-1	\$13.00
		11/24/2015	395322	R00026625	140789942-1	\$37.00
PP0000362 Totals:						\$50.00
PP0000363	LANIER, LATRINA SHERELL	11/30/2015	395507	R00026680	140790035-1	\$25.00
PP0000363 Totals:						\$25.00
PP0000366	PETERSON, WILLIAM DOUGLAS	11/09/2015	394517	R00026356	121165057-1	\$30.00
PP0000366 Totals:						\$30.00
PP0000380	SPITLER, LINDA LEE	11/04/2015	394358	R00026322	140789117-1	\$15.00
PP0000380 Totals:						\$15.00
PP0000382	JONES, CHASITY D	11/25/2015	395361	R00026632	140789477F-1	\$100.00
		11/25/2015	395361	R00026632	140789479-1	\$113.00
		11/25/2015	395361	R00026632	140789477-1	\$125.00
* PP0000382 Totals:						\$338.00
PP0000383	MULLER, TYLER LAYNE	11/19/2015	395187	R00026576	140791438-1	\$50.00
PP0000383 Totals:						\$50.00
PP0000384	SHACKELFORD, SHAWNTE NICOLE	11/13/2015	394869	R00026472	121161844F-1	\$25.00
		11/13/2015	394869	R00026472	121161845-1	\$25.00
		11/25/2015	395360	R00026631	121161845-1	\$50.00
PP0000384 Totals:						\$100.00
PP0000388	DAY, JULLIANNA MARIE	11/13/2015	394907	R00026484	140790633-1	\$60.00
PP0000388 Totals:						\$60.00
PP0000393	LIGGINS, CARTEZ DEVON	11/17/2015	395029	R00026537	081133735-1	\$50.00
PP0000393 Totals:						\$50.00
PP0000394	HARTON, KASHEY LEYANNA	11/13/2015	394894	R00026474	140791252-1	\$50.00
PP0000394 Totals:						\$50.00
PP0000396	LEWIS, LORENZO STACEY	11/06/2015	394490	R00026343	121167005-1	\$50.00
PP0000396 Totals:						\$50.00
PP0000400	ROBERTS, ANTHONY TYRONE JR	11/24/2015	395291	R00026620	140790716-1	\$175.00
		11/24/2015	395291	R00026620	140790715-1	\$90.00
* PP0000400 Totals:						\$265.00
PP0000405	HIGGINS, DEBORAH A	11/12/2015	394858	R00026465	140794077-1	\$50.00
PP0000405 Totals:						\$50.00
PP0000414	WALKER, BRIAN GEORGE	11/02/2015	394048	R00026222	140791673-1	\$25.00
* PP0000414 Totals:						\$25.00
PP0000416	JONES, VERONICA J	11/03/2015	394144	R00026240	140792512-1	\$25.00
PP0000416 Totals:						\$25.00
PP0000421	CRIM, REBECCA KRISTINE	11/05/2015	394443	R00026332	140793229-1	\$175.00
		11/05/2015	394443	R00026332	140793230-1	\$25.00
PP0000421 Totals:						\$200.00
PP0000424	PICKERING, CHRISTOPHER	11/02/2015	394117	R00026235	140793142-1	\$50.00
PP0000424 Totals:						\$50.00
PP0000427	PITTS, ANTOINE O	11/17/2015	395032	R00026539	140791144-1	\$50.00
PP0000427 Totals:						\$50.00
PP0000435	COOK, JEFFERY WAYNE	11/09/2015	394577	R00026383	140793471-1	\$50.00
		11/23/2015	395272	R00026609	140793471-1	\$13.00
		11/23/2015	395272	R00026609	140789997-1	\$37.00
PP0000435 Totals:						\$100.00
PP0000439	POWERS, CHRISTOPHER C	11/13/2015	394898	R00026477	121165053-1	\$50.00
* PP0000439 Totals:						\$50.00
PP0000441	EINESS, JEFFREY KEITH	11/25/2015	395402	R00026656	140793429-1	\$95.00
* PP0000441 Totals:						\$95.00
PP0000449	DYE, ELIZABETH RHEA	11/25/2015	395359	R00026630	140791718-1	\$125.00
* PP0000449 Totals:						\$125.00
PP0000451	HUFFMAN, TYLER RAY	11/04/2015	394289	R00026303	121166622-1	\$38.00
* PP0000451 Totals:						\$38.00

* Indicates an overpayment was made on the Payment Plan

PP0000452	NORTHWEATHER, JOHN PHILLIP	11/13/2015	394904	R00026481	140793978-1	\$29.50
		11/13/2015	394904	R00026481	140793979-1	\$70.50
PP0000452 Totals:						\$100.00
PP0000453	WHITE, CHRISTOPHER L	11/20/2015	395219	R00026599	140792710-1	\$47.00
		11/20/2015	395219	R00026599	140792709-1	\$3.00
PP0000453 Totals:						\$50.00
PP0000455	CLIFTON, ANTHONY JOE JR	11/13/2015	394903	R00026480	101912822-1	\$38.00
		11/13/2015	394903	R00026480	101912823-1	\$37.00
PP0000455 Totals:						\$75.00
PP0000458	BRYAN, WALTER MARK	11/02/2015	394113	R00026230	140792507-1	\$63.00
		11/02/2015	394113	R00026230	140792508-1	\$37.00
PP0000458 Totals:						\$100.00
PP0000459	BIDWELL, JAMES J	11/04/2015	394202	R00026266	140791022-1	\$25.00
* PP0000459 Totals:						\$25.00
PP0000461	GREEN, JAMIE MARIE	11/02/2015	394050	R00026224	140793539-1	\$50.00
		11/16/2015	395009	R00026534	140793539-1	\$50.00
PP0000461 Totals:						\$100.00
PP0000463	VAUGHN-HORTON, JORDAN LEE	11/11/2015	394686	R00026437	140793580-1	\$50.00
		11/19/2015	395191	R00026580	140793580-1	\$50.00
PP0000463 Totals:						\$100.00
PP0000471	MAYS, PARRISH R	11/04/2015	394213	R00026270	140791800-1	\$50.00
		11/12/2015	394859	R00026466	140791801-1	\$5.00
		11/12/2015	394859	R00026466	140791800-1	\$45.00
		11/19/2015	395188	R00026577	140791801-1	\$50.00
		11/24/2015	395316	R00026622	140791801-1	\$50.00
PP0000471 Totals:						\$200.00
PP0000473	SMITH, STEVEN MARK	11/03/2015	394145	R00026241	140793374-1	\$97.00
* PP0000473 Totals:						\$97.00
PP0000474	MANCILLA, DIANA RUBY	11/20/2015	395217	R00026597	140794103-1	\$50.00
PP0000474 Totals:						\$50.00
PP0000478	WEITL, SCOTT L	11/08/2015	394510	R00026350	140790729-1	\$160.00
PP0000478 Totals:						\$160.00
PP0000480	GREENWOOD, JESSICA JOYA	11/01/2015	394028	R00026219	140789163-1	\$50.00
PP0000480 Totals:						\$50.00
PP0000481	LASH, JEFFERY D	11/06/2015	394484	R00026337	140794108-1	\$50.00
* PP0000481 Totals:						\$50.00
PP0000484	RILEY, AARON JAY	11/30/2015	395567	R00026688	140791225-1	\$40.00
* PP0000484 Totals:						\$40.00
PP0000485	MASON, DERRAIN LOUIS	11/30/2015	395605	R00026718	140791168-1	\$50.00
PP0000485 Totals:						\$50.00
PP0000486	CLARK, KATHERINE A	11/25/2015	395398	R00026652	140792734-1	\$112.50
* PP0000486 Totals:						\$112.50
PP0000487	SPEARS, STEPHANIE R	11/09/2015	394561	R00026371	121165060-1	\$20.00
		11/23/2015	395271	R00026608	121165060-1	\$25.00
PP0000487 Totals:						\$45.00
PP0000495	CASTEEL, MELISSA A	11/05/2015	394445	R00026334	140791127-1	\$50.00
PP0000495 Totals:						\$50.00
PP0000496	BROWN, BRANDI NICOLE	11/02/2015	394118	R00026234	101904392-1	\$50.00
		11/13/2015	394910	R00026486	101904392-1	\$50.00
PP0000496 Totals:						\$100.00
PP0000497	RODDEN, KARA L	11/13/2015	394905	R00026482	140791734-1	\$29.50
		11/13/2015	394905	R00026482	140791733-1	\$113.00
* PP0000497 Totals:						\$142.50
PP0000499	THOMSON, TARA JO	11/03/2015	394152	R00026251	140791170-1	\$12.50
		11/03/2015	394152	R00026251	140791171-1	\$200.00
PP0000499 Totals:						\$212.50
PP0000500	KUDRA, AMY CHRISTINE	11/06/2015	394505	R00026345	140789162-1	\$39.75
PP0000500 Totals:						\$39.75

* Indicates an overpayment was made on the Payment Plan

PP0000503	JOHNSON, JORDAN DEVAUGN	11/04/2015	394225	R00026276	140790252-1	\$50.00
		11/05/2015	394444	R00026333	140790252-1	\$113.00
		* PP0000503 Totals:				\$163.00
PP0000509	DUNHAM, JENNIFER MARIE	11/10/2015	394627	R00026402	140794603-1	\$50.00
		PP0000509 Totals:				\$50.00
PP0000510	MCKINZY, CRISSA JONNE	11/16/2015	394974	R00026506	140790066-1	\$25.00
		11/18/2015	395066	R00026555	140790066-1	\$25.00
		PP0000510 Totals:				\$50.00
PP0000512	EDGAR, CHRISTOPHER PAUL	11/16/2015	394975	R00026507	140793942-1	\$25.00
		PP0000512 Totals:				\$25.00
PP0000513	SHAW, JAMES LEE 2ND	11/09/2015	394516	R00026355	140789327-1	\$109.00
		* PP0000513 Totals:				\$109.00
PP0000521	BROWN, BRANDON JAWON	11/10/2015	394628	R00026404	140794522-1	\$90.00
		* PP0000521 Totals:				\$90.00
PP0000527	DODD, MICHELLE A	11/30/2015	395566	R00026884	140791754-1	\$30.00
		PP0000527 Totals:				\$30.00
PP0000532	LARNED, BRIAN SCOTT	11/18/2015	395058	R00026548	140791674-1	\$164.50
		* PP0000532 Totals:				\$164.50
PP0000534	MCKNIGHT, HAILEY RENE	11/13/2015	394895	R00026475	140791765-1	\$40.00
		11/30/2015	395603	R00026716	140791765-1	\$40.00
		PP0000534 Totals:				\$80.00
PP0000536	WOODS, JACLYN BRIANA	11/18/2015	395073	R00026559	140790189-1	\$30.00
		PP0000536 Totals:				\$30.00
PP0000538	SARTAIN, SHEENA KRISTIN	11/20/2015	395216	R00026595	140790809-1	\$50.00
		PP0000538 Totals:				\$50.00
PP0000539	LONG, DOMINIQUE MISHELLE	11/24/2015	395292	R00026621	140791731-1	\$29.50
		11/24/2015	395292	R00026621	140791729-1	\$113.00
		* PP0000539 Totals:				\$142.50
PP0000545	HAWKINS, RIKKI SHAE	11/11/2015	394799	R00026463	140789014-1	\$50.00
		PP0000545 Totals:				\$50.00
PP0000546	PARKER, REBECCA MICHEL	11/16/2015	394972	R00026502	140791215-1	\$40.00
		PP0000546 Totals:				\$40.00
PP0000548	RODRIGUEZ, RICHARD J	11/25/2015	395399	R00026653	140794140-1	\$50.00
		* PP0000548 Totals:				\$50.00
PP0000553	HILL, LAURA D	11/18/2015	395114	R00026570	140791911-1	\$100.00
		11/20/2015	395192	R00026581	140791911-1	\$125.00
		* PP0000553 Totals:				\$225.00
PP0000554	KERN, DEBORAH CLAIRE	11/18/2015	395124	R00026572	121167025-1	\$100.00
		PP0000554 Totals:				\$100.00
PP0000556	FOREMAN, XERXES MALCOLM	11/30/2015	395565	R00026683	121164946-1	\$50.00
		PP0000556 Totals:				\$50.00
PP0000558	ROBERTS, JESSE A	11/30/2015	395574	R00026695	140794782-1	\$100.00
		PP0000558 Totals:				\$100.00
PP0000563	BARNES, TAMMY	11/25/2015	395448	R00026663	140793974-1	\$20.50
		11/25/2015	395448	R00026663	140793973-1	\$29.50
		PP0000563 Totals:				\$50.00
PP0000566	MCCUBBINS, LONA RENEE	11/25/2015	395454	R00026665	140795041-1	\$75.00
		* PP0000566 Totals:				\$75.00
PP0000568	JOHNSON, KRIS M	11/25/2015	395458	R00026667	140792845-1	\$50.00
		PP0000568 Totals:				\$50.00
PP0000569	BRENNAN, KERRY ANN	11/25/2015	395462	R00026670	140793988-1	\$60.00
		PP0000569 Totals:				\$60.00
PP0000570	ELKINS, HEATHER DAWN	11/25/2015	395473	R00026673	121165555-1	\$112.50
		PP0000570 Totals:				\$112.50

* Indicates an overpayment was made on the Payment Plan

PP0000573 Totals:

Report Totals

\$7,122.75

* Indicates an overpayment was made on the Payment Plan



My Filed Or Closed Cases Listing

Belton

12/1/2015 4:40:41 PM

Totals For Filed Date From 11/01/2015 To 11/30/2015

Posted Fee Totals For Transaction Date From 11/01/2015 To 11/30/2015

Violations By Filed Date

City Ordinance	160
IPMC CODE	7
MOVING TRAFFIC	305
Parking	2
Traffic	117
UNIFIED DEVELOPMENT CODE	1
Total Violations Filed:	592

Violations Completed-Paid Fines By Filed Date

CL-CLOSED FOUND GUILTY

MOVING TRAFFIC	99
Parking	1
Traffic	51
CL	151
Total Violations Completed-Paid Fines:	151

Violations Completed-Before Judge By Filed Date

CL-CLOSED FOUND GUILTY

City Ordinance	60
IPMC CODE	2
MOVING TRAFFIC	47
Traffic	108
CL	217

D\$-DISMISSED SC PP RECALCULATED/PAID

City Ordinance	4
D\$	4



My Filed Or Closed Cases Listing

Belton

12/1/2015 4:40:41 PM

Totals For Filed Date From 11/01/2015 To 11/30/2015

Posted Fee Totals For Transaction Date From 11/01/2015 To 11/30/2015

Violations Completed-Before Judge By Filed Date

DC-Dismissed by Complainant

City Ordinance	5	
DC		5

DI-CLOSED BY SIS

MOVING TRAFFIC	9	
DI		9

DP-Dismissed by Prosecutor

City Ordinance	23	
IPMC CODE	2	
MOVING TRAFFIC	40	
Traffic	4	
UNIFIED DEVELOPMENT CODE	1	
DP		70

DW-DISMISSED NO WITNESS

City Ordinance	1	
DW		1

DX-FOUND NOT GUILTY AT TRIAL

City Ordinance	5	
MOVING TRAFFIC	34	
Traffic	2	
DX		41

Total Violations Completed-Before Judge: 347



My Filed Or Closed Cases Listing

Belton

12/1/2015 4:40:41 PM

Totals For Filed Date From 11/01/2015 To 11/30/2015

Posted Fee Totals For Transaction Date From 11/01/2015 To 11/30/2015

Violations Completed-Other By Filed Date

DO-DISMISSED BY OFFICER

City Ordinance	4	
DO		4

DS-DISMISSED STATE CHARGES

City Ordinance	1	
MOVING TRAFFIC	3	
DS		4

VD-Voided Docket

City Ordinance	11	
MOVING TRAFFIC	2	
VD		13

Total Violations Completed-Paid Fines:		21
--	--	----

Total Violations Completed-Paid Fines:	151
Total Violations Completed-Before Judge:	347
Total Violations Completed-Before Jury:	0
Total Violations Completed-Before Teen Court:	0
Total Violations Completed-Other:	21
Total Violations Completed:	519
Total Violations Filed:	592
Net Difference Filed - Completed:	73

Warrants Issued

City Ordinance	100
IPMC CODE	4



My Filed Or Closed Cases Listing

Belton

12/1/2015 4:40:41 PM

Totals For Filed Date From 11/01/2015 To 11/30/2015

Posted Fee Totals For Transaction Date From 11/01/2015 To 11/30/2015

MOVING TRAFFIC	84		
Parking	1		
Traffic	32		
Total Warrants Issued:	221	Total Violations:	221

Warrants Cleared

City Ordinance	82		
MOVING TRAFFIC	68		
Traffic	41		
Total Warrants Cleared:	191	Total Violations:	191

Total Warrants Issued:	221
Total Warrants Cleared:	191
Net Difference:	30

Violations Completed-Other Paid By Filed Date

AJ-SUSPENDED IMPOSITION OF SENTEN

City Ordinance	1		
IPMC CODE	4		
MOVING TRAFFIC	5		
AJ		10	

AP-Appealed

City Ordinance	2		
MOVING TRAFFIC	1		
AP		3	

BW-FTA ISSUED



My Filed Or Closed Cases Listing

Belton

12/1/2015 4:40:41 PM

Totals For Filed Date From 11/01/2015 To 11/30/2015

Posted Fee Totals For Transaction Date From 11/01/2015 To 11/30/2015

Violations Completed-Other Paid By Filed Date

MOVING TRAFFIC	1	
BW		1

CD-Completion date for school(s)

MOVING TRAFFIC	3	
CD		3

CL-CLOSED FOUND GUILTY

MOVING TRAFFIC	1	
CL		1

CN-Continued Arraignment

City Ordinance	5	
MOVING TRAFFIC	2	
Traffic	2	
CN		9

CS-Community Service Hours

City Ordinance	2	
CS		2

IA-Initial Arraignment

City Ordinance	3	
MOVING TRAFFIC	1	
IA		4

PP-Payment plan

City Ordinance	25	
IPMC CODE	2	
MOVING TRAFFIC	39	



My Filed Or Closed Cases Listing

Belton

12/1/2015 4:40:41 PM

Totals For Filed Date From 11/01/2015 To 11/30/2015

Posted Fee Totals For Transaction Date From 11/01/2015 To 11/30/2015

Violations Completed-Other Paid By Filed Date

Traffic	7	
PP		73
VS-DIVERSION		
City Ordinance	4	
IPMC CODE	1	
MOVING TRAFFIC	1	
VS		6
WI-Warrant Issued		
City Ordinance	3	
Traffic	2	
WI		5
Total Violations Completed-Other Paid:		117



My Filed Or Closed Cases Listing

Belton

12/1/2015 4:40:41 PM

Posted Fee Totals For Transaction Date From 11/01/2015 To 11/30/2015

Fee Code	Fee Description	Paid
BF (84)	BOND FORFEITURE	\$2,650.00
CC (76)	COURT COSTS	\$3,416.49
CN (CA)	COURT NOTIFCATION AUTOMATION	\$659.21
CVC2 (74)	CRIME VICTIMS CITY	\$125.80
CVS2 (CV)	CRIME VICTIMS STATE	\$2,529.14
DM (82)	DOMESTIC VIOLENCE	\$681.00
DWI (77)	DWI RECOVERY COST	\$100.00
FINE (76)	FINE	\$46,087.43
ILFC (83)	ILF- CITY	\$665.00
IS (IS)	INMATE SECURITY FUND	\$682.00
RST (RS)	RESTITUTION	\$50.00
RTNCK (CRF)	RETURN CHECK FEE	\$20.00
SR (SR)	SHERIFF RETIREMENT	\$1,061.16
TFC (78)	TRAINING FUND CITY	\$680.00
TFS (81)	TRAINING FUND STATE	\$354.72
WRNTFE (76)	WARRANT FINE	\$11.80

Report Totals: \$59,773.75

MUNICIPAL DIVISION SUMMARY REPORTING FORM

Refer to instructions for directions and term definitions. Complete a report each month even if there has not been any court activity.

I. COURT INFORMATION		Contact information same as last report <input type="checkbox"/>	
Municipality:	Belton	Reporting Period:	11/2015
Mailing Address:	7001 E. 163rd St. Belton 64012	Software Vendor:	Tyler Technologies
Physical Address:	7001 E. 163rd St. Belton 64012	County:	CASS COUNTY
Telephone Number:	(816) 331-2798	Fax Number:	(816) 348-4439
Prepared by:	Laura Ellis	E-mail Address:	beltoncourts@beltonpd.org
Municipal Judge(s)	CHARLES C. CURRY	Prosecuting Attorney:	WILLIAM N MARSHALL III
			iNotes[X]

II. MONTHLY CASELOAD INFORMATION	Alcohol and Drug Related Traffic	Other Traffic	Non-Traffic Ordinance
A. cases (citations / informations) pending at start of month	79	2,460	1,256
B. cases (citations / informations) filed	8	391	193
C. cases (citations / informations) disposed			
1. jury trial (Springfield, Jefferson County, and St. Louis County only)			
2. court / bench trial - GUILTY	0	3	1
3. court / bench trial - NOT GUILTY	0	36	5
4. plea of GUILTY in court	3	170	82
5. Violations Bureau Citations (i.e., written plea of guilty) and bond forfeitures by court order (as payment of fines / costs)	0	147	4
6. dismissed by court	0	2	16
7. <i>nolle prosequi</i>	2	43	38
8. certified for jury trial (not heard in the Municipal Division)	0	0	0
9. TOTAL CASE DISPOSITIONS	5	401	146
D. cases (citations / informations) pending at end of month [pending caseload = (A + B) - C9]	82	2,450	1,303
E. Trial de Novo and / or appeal applications filed	0	0	0

III. WARRANT INFORMATION (Pre and Post Disposition)	IV. PARKING TICKETS
1. # issued during reporting period	221
2. # served/withdrawn during reporting period	191
3. # outstanding at end of reporting period	1,413
	# issued during period: 0
	<input checked="" type="checkbox"/> Court staff does not process parking tickets

V. NET DISBURSEMENTS			
Fines	\$46,758.44	Restitution	\$50.00
Clerk/Court Fee (costs)	\$4,081.49	Parking ticket revenue (including penalties)	\$0.00
Judicial Education Fund (JEF) <input checked="" type="checkbox"/> Court does not retain funds for JEF	\$0.00	Bond forfeitures (paid to city)	\$2,650.00
Peace Officer Standards and Training (POST) Commission surcharge	\$354.72	Bond refunds	\$0.00
Crime Victims Compensation (CVC) Fund surcharge	\$2,654.94	Total Other disbursements Use the Supplemental to itemize and enter the total here	\$120.00
Law Enforcement Training (LET) Fund surcharge	\$680.00		
Domestic Violence Shelter surcharge	\$681.00		
Inmate Prisoner Detainee Security Fund surcharge	\$682.00		
Sheriffs' Retirement Fund surcharge	\$1,061.16	Total Disbursements	\$59,773.75

MUNICIPAL DIVISION SUMMARY REPORTING FORM

COURT INFORMATION	Municipality: Belton	Reporting Period: 11/2015
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SUPPLEMENTAL

Total Other disbursements. Enter additional surcharges and/or fees disbursed by the court not listed on the MUNICIPAL DIVISION SUMMARY REPORTING FORM. Use additional forms if necessary and enter the total on the Total Other disbursements line on the MUNICIPAL DIVISION SUMMARY REPORTING FORM. (Examples include, but are not limited to, arrest costs, witness fees, and board bill/jail costs.)

Other Disbursements	Amount
RETURN CHECK FEE	\$ 20.00
DWI RECOVERY COST	\$ 100.00
Total Other Disbursements	\$ 120.00
Include this total amount under Total Other disbursements on Municipal Division Summary Report Form	

BELTON MUNICIPAL COURT
7001 E 163RD ST
BELTON, MO 64012
816-331-2798 phone
816-331-3179 fax

.....

FAX transmittal

To: STATISTICS SECTION **Fax:** 573-526-0338

From: Laura Ellis **Date:** 12/1/2015

Re: MUN DIV REPORTING FORM **Pages:** 3 INCL THIS PAGE

CC:

Urgent For Review Please Comment Please Reply Please Recycle

ATTACHED IS THE NOVEMBER 2015 MUNICIPAL DIVISION REPORTING FORM FOR THE PERIOD NOVEMBER 1, 2015 THROUGH NOVEMBER 30, 2015 FOR THE BELTON MUNICIPAL COURT.

IF YOU HAVE ANY QUESTIONS, PLEASE CONTACT THE COURT OFFICE AT (816)331-2798

**THANK YOU,
LAURA ELLIS**

CONFIDENTIAL

MEMORY TRANSMISSION REPORT

TIME : 12-01-'15 16:26
FAX NO.1 : 816-331-3179
NAME : Belton Mun. Court

FILE NO. : 800
DATE : 12.01 16:25
TO : OSCA STATE RPT
DOCUMENT PAGES : 3
START TIME : 12.01 16:25
END TIME : 12.01 16:26
PAGES SENT : 3
STATUS : OK

*** SUCCESSFUL TX NOTICE ***

BELTON MUNICIPAL COURT
7001 E 163RD ST
BELTON, MO 64012
816-331-2798 phone
816-331-3179 fax

To:	STATISTICS SECTION	Fax:	573-526-0338
From:	Laura Ellis	Date:	12/1/2015
Re:	MUN DIV REPORTING FORM	Pages:	3 INCL THIS PAGE
CC:			
<input type="checkbox"/> Urgent <input type="checkbox"/> For Review <input type="checkbox"/> Please Comment <input type="checkbox"/> Please Reply <input type="checkbox"/> Please Recycle			

ATTACHED IS THE NOVEMBER 2015 MUNICIPAL DIVISION REPORTING FORM FOR THE PERIOD NOVEMBER 1, 2015 THROUGH NOVEMBER 30, 2015 FOR THE BELTON MUNICIPAL COURT.

IF YOU HAVE ANY QUESTIONS, PLEASE CONTACT THE COURT OFFICE AT (816)331-2798

**THANK YOU,
LAURA ELLIS**

CONFIDENTIAL

SECTION IV
C



CITY OF BELTON
CITY COUNCIL INFORMATION FORM

DATE: December 3, 2015 AGENDA DATE: December 8, 2015

ASSIGNED STAFF: Norman K. Larkey Sr., Fire Chief

DEPARTMENT: Fire

Approvals

Engineer: [] Dept. Dir: [] Attorney: [] City Manager.: []

Table with 5 columns: Ordinance, Resolution, Consent Item, Change Order, Motion, Agreement, Discussion, FYI/Update, Public Hearing.

ISSUE/REQUEST

A change order to the aerial ladder purchase.

PROPOSED CITY COUNCIL MOTION

Approve the change order that is proposed by the Fire Department to a new designed aerial ladder from the current selection that has been made.

BACKGROUND: (including location, programs, department affected, and process issues)

Myself and the apparatus committee recently went to Pierce Manufacturing and did our pre-build meeting on the new engine and new aerial truck. It was a process of taking the original specs and drawings and setting down with an engineer from Peirce and going over every detail of the apparatus. With this process there is some changes that are made, both deletions and additions, to the apparatus.

Pierce Manufacturing unveiled a new aerial apparatus design this summer and it is a 107' aerial ladder that is built on a single axle. It will carry 500 gallons of water and has a vertical reach of 107', a horizontal reach of 100' and has a 750lb tip load and weighs 55,400 lbs. totally loaded with a standard complement of gear.

The original aerial truck that was ordered was a 75' aerial ladder that is built on a single axle. It will carry 400 gallons of water and has a vertical reach of 75', a horizontal reach of 67' and has a 500lb tip load and weighs 55,400 lbs. totally loaded with a standard complement of gear.

IMPACT/ANALYSIS:

To give you some comparisons the aerial ladder that we had prior to this was a 95' platform built on a dual axle and has a vertical reach of 95', a horizontal reach of 87' and has a 1000lb tip load and weighs 88,000 lbs. totally loaded with a standard complement of gear.

This new design would give us greater flexibility on buildings on Main Street, larger box stores around Belton, larger houses around Belton, most of the homes in Loch Lloyd due to the distance from the street, and any future development in Belton. It even has more capabilities then our old platform with 33,000 lbs. less in weight.

FINANCIAL IMPACT

Contractor:	Pierce Manufacturing
Amount of Request/Contract:	\$ 21,368
Amount Budgeted:	\$ 28,000
Funding Source:	Fire Department/ Capital Outlay
Additional Funds:	\$ 0.00
Funding Source:	N/A
Encumbered:	\$ 0.00
Funds Remaining:	\$ 6,632

TIMELINE:	START:	FINISH:
------------------	---------------	----------------

OTHER INFORMATION/UNIQUE CHARACTERISTICS:

The reasons that we used to select the original selection was to get away from the dual axle unit that we currently were using. It is 33,000 pounds heavier than what we originally selected and proposed new design. Its my belief that it was a maintenance head ach.

With the engine we made several deletions and additions (delete this valve and add that valve and change to this seat i.e.) and reconfigured (move this light here and move the ladder storage to here i.e.) some items and it re-figured to be cost neutral from the original bid.

STAFF RECOMMENDATIONS:

Approve change order for aerial fire truck.

Action and Date:

LIST OF REFERENCE DOCUMENTS ATTACHED:

SECTION VII
F

AN ORDINANCE APPROVING THE RE-APPROPRIATION & REVISION OF THE FISCAL YEAR 2016 ADOPTED CITY BUDGET TO REFLECT THE SALARY IMPLICATIONS FOR ADDING ONE ASSISTANT FIRE MARSHAL POSITION AND DELETING ONE ASSISTANT FIRE CHIEF POSITION UNDER THE BELTON FIRE DEPARTMENT REORGANIZATION PLAN.

WHEREAS, as part of a year-long department and service assessment by the current Fire Chief, a reorganization plan is hereby presented for consideration herein attached and incorporated as Attachment "A" to this ordinance; and

WHEREAS, the budget implications of this reorganization on the current budget is a net increase of \$ 40,967. The addition of one Assistant Fire Marshal position and deletion of one Assistant Fire Chief position.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELTON, MISSOURI AS FOLLOWS:

Section 1. In the General Fund, # 010 ...

DECREASE the balance by \$ 40,967 (whole dollars) of Expenditure line item, # 010-1000-4009000 , named Rainy Day.

DECREASE the balance by \$ 2,654 (whole dollars) of Expenditure line item, #010-3600-400-1205 , named Health.

DECREASE the balance by \$ 300 (whole dollars) of Expenditure line item, #010-3600-400-1210 , named Dental.

DECREASE the balance by \$ 50 (whole dollars) of Expenditure line item, #010-3600-400-1220 , named Vision.

DECREASE the balance by \$ 70 (whole dollars) of Expenditure line item, #010-3600-400-1215 , named Life Insurance.

DECREASE the balance by \$ 2 (whole dollars) of Expenditure line item, # 010-3600-4001225 , named Disability Insurance.

DECREASE the balance by \$ 1,419 (whole dollars) of Expenditure line item, # 010-3600-4001255 , named Workers Compensation.

INCREASE the balance by \$ 31,944 (whole dollars) of Expenditure line item, # 010-3600-4001110 , named Salaries.

INCREASE the balance by \$ 500 (whole dollars) of Expenditure line item, # 010-3600-4001130 , named Overtime.

INCREASE the balance by \$ 2,444 (whole dollars) of Expenditure line item, # 010-3600-4001230 , named Social Security.

INCREASE the balance by \$ 4,574 (whole dollars) of Expenditure line item, # 010-3600-4001235 , named Lagers Retirement.

INCREASE the balance by \$ 2,500 (whole dollars) of Expenditure line item, # 010-3600-4004009 , named Clothing.

INCREASE the balance by \$ 3,500 (whole dollars) of Expenditure line item, # 010-3600-4004055 , named Fire Prevention.

Section 2. That this ordinance shall be in full force and effect from and after its passage and approval.

Section 3. That all ordinances in conflict with this ordinance are hereby repealed.

Duly read and passed this ____ day of _____, 2015.

Mayor Jeff Davis

Approved this ____ day of _____, 2015.

Mayor Jeff Davis

ATTEST:

Patricia A. Ledford, City Clerk
of the City of Belton, Missouri

STATE OF MISSOURI)
CITY OF BELTON)SS
COUNTY OF CASS)

I, Patricia A. Ledford, City Clerk, do hereby certify that I have been duly appointed City Clerk of the City of Belton and that the foregoing ordinance was regularly introduced for first reading at a meeting of the City Council held on the ____ day of _____, 2015, and thereafter adopted as Ordinance No. _____ of the City of Belton, Missouri, at a regular meeting of the City Council held on the ____ day of _____, 2015, after the second reading thereof by the following vote, to-wit:

AYES: COUNCILMEN:
NOES: COUNCILMEN:
ABSENT: COUNCILMEN:

Patricia A. Ledford, City Clerk
of the City of Belton, Missouri



CITY OF BELTON
CITY COUNCIL INFORMATION FORM

DATE: December 3, 2015 AGENDA DATE: December 8, 2015

ASSIGNED STAFF: Norman K. Larkey Sr., Fire Chief

DEPARTMENT: Fire

Approvals

Engineer: [] Dept. Dir: [] Attorney: [] City Manager.: []

Table with 5 columns: Ordinance (checked), Resolution, Consent Item, Change Order, Motion, Agreement, Discussion, FYI/Update, Public Hearing, (checked)

ISSUE/REQUEST

Budget Amendment to hire an assistant fire marshal.

PROPOSED CITY COUNCIL MOTION

Approve the recommended budget amendment to hire an assistant fire marshal.

BACKGROUND: (including location, programs, department affected, and process issues)

With the increasing workload of the Fire Marshal's office there is a great need for an Assistant Fire Marshal. The building boom has arrived and the fire marshal is spread too thin to keep up with the anticipated pace.

The department (suppression companies) does around 700 routine fire safety inspections a year. Many of the violations found are not being addressed. There are around 2,000 violations a year and approximately 400 of them are major violations.

IMPACT/ANALYSIS:

The impact that hiring an assistant fire marshal will have is great; it will give much needed relief to the fire marshal's office. The new hire can step in immediately and go to work on items that are not being addressed fully.

- 1. They will start with the violations that are found on the yearly company inspections and get them caught up to date.
2. There is a need to start tracking the maintenance and service of the private water lines and fire hydrants in the city.
3. The department still has no one that can investigate fires for cause and determination that can testify in a court trial.

4. Improve the sprinkler system testing program to make sure that is 100% and working effectively.
5. The department has no active Juvenile Fire Setter Program. This will be a requirement with the new position.
6. The department has no Public Fire Safety Program. This is a PR program for fire safety that can be delivered to schools and citizens.

FINANCIAL IMPACT

Contractor:	
Amount of Request/Contract:	\$ 40,967
Amount Budgeted:	\$ 0
Funding Source:	General Fund/ Rainy Day Account
Additional Funds:	\$ 0.00
Funding Source:	N/A
Encumbered:	\$ 0.00
Funds Remaining:	\$ 0.00

TIMELINE:	START:	FINISH:
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OTHER INFORMATION/UNIQUE CHARACTERISTICS:

The budget amendment provides \$34,967 for regular salary and benefits that will be needed for the balance of the fiscal year. It provides \$2,500 for uniforms and turnout gear that will be needed to outfit the assistant fire. It also provides \$3,500 for equipment to outfit the position and this includes equipment needed for fire investigations, inspections, office supplies and any other loose equipment that will be needed.

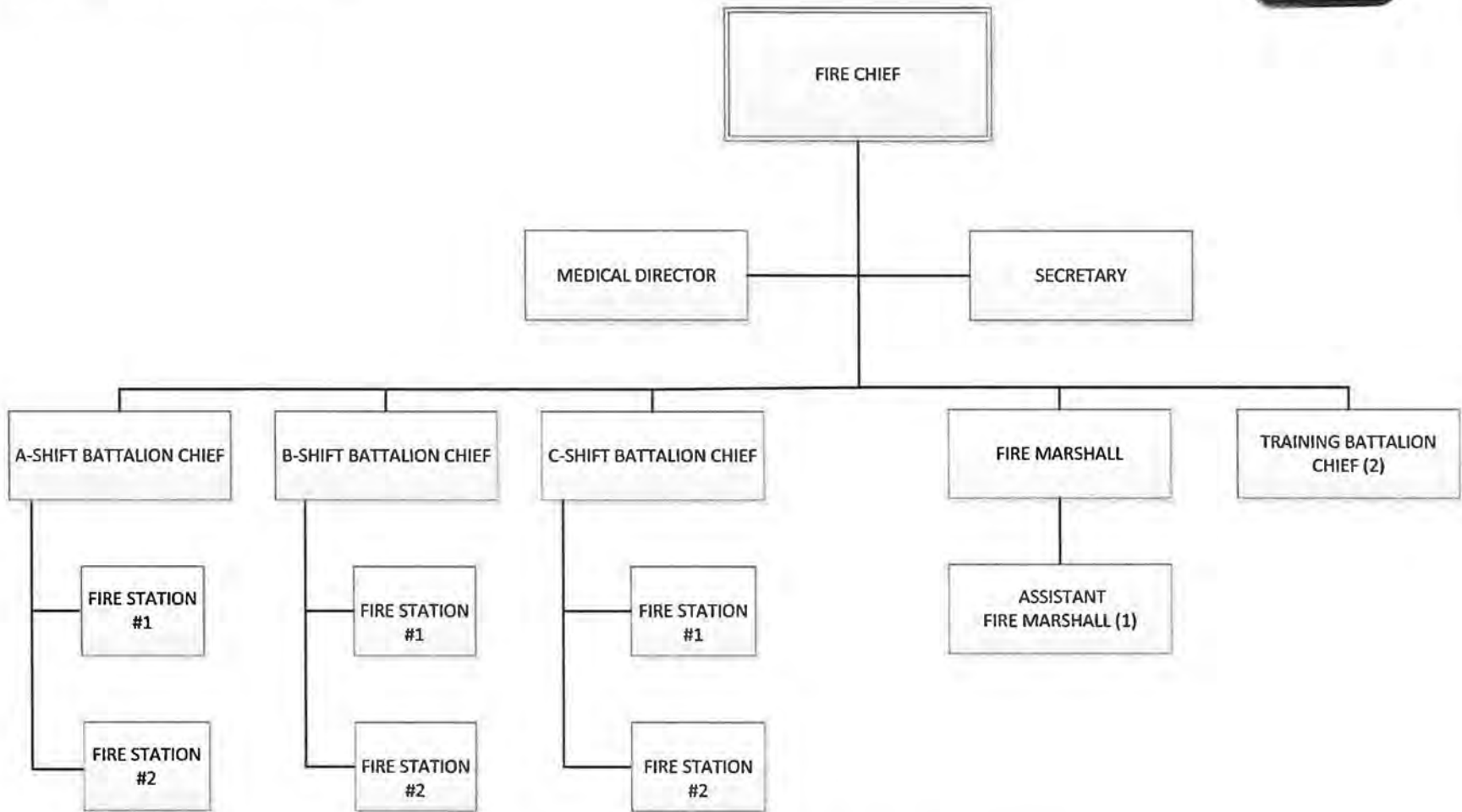
STAFF RECOMMENDATIONS:

Approve budget amendment for the hiring of an assistant fire marshal.

Action and Date:

LIST OF REFERENCE DOCUMENTS ATTACHED:

PROPOSED ORGANIZATIONAL CHART



(1) Eliminate Assistant Chief position and add Assistant Fire Marshall position with FY2016 Budget Amendment
(2) Add Training Battalion Chief, subject to FY2017 Budget Approval

SECTION VIII
A

R2015-47

A RESOLUTION ADOPTING THE RE-ORGANIZATION PLAN OF THE BELTON FIRE DEPARTMENT.

WHEREAS, as part of a year-long department and service assessment by the Fire Chief, a reorganization plan is hereby presented for consideration herein attached and incorporated as Attachments "A" and "B" to this resolution; and

WHEREAS, the workload for the Fire Marshal's office has increased significantly with the building and development boom in the last two years including reviews and approvals of not only the building specifications but also public and private infrastructure build outs; and

WHEREAS, with two specially trained firefighters in the Fire Marshal Office, the fire investigation process, code enforcement and inspections will be more systematic and documented; and

WHEREAS, the Assistant Fire Chief position duties can be accomplished more efficiently within the line management of the fire chief as well as the battalion chiefs; and

WHEREAS, the Training Battalion Chief position is presented as part of the overall reorganization plan and will be considered along with the overall 2017 personnel requests during the budget discussion and approval process; and

WHEREAS, the budget implications of this reorganization on the current budget is a net increase of \$ 40,967.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BELTON, MISSOURI AS FOLLOWS:

Section 1. That the City Council adopts the Belton Fire Department reorganization plan.

Section 2. That the City Council approves the addition of one Assistant Fire Marshal position at Pay Scale 51 as soon as proper posting, advertisement, interviewing and selection has occurred.

Section 3. That the City Council approves the deletion of the current Assistant Fire Chief position effective on or about December 31, 2015.

Duly read and passed this ____ day of _____, 2015.

Mayor Jeff Davis

Approved this ____ day of _____, 2015.

Mayor Jeff Davis

ATTEST:

Patricia A. Ledford, City Clerk
of the City of Belton, Missouri

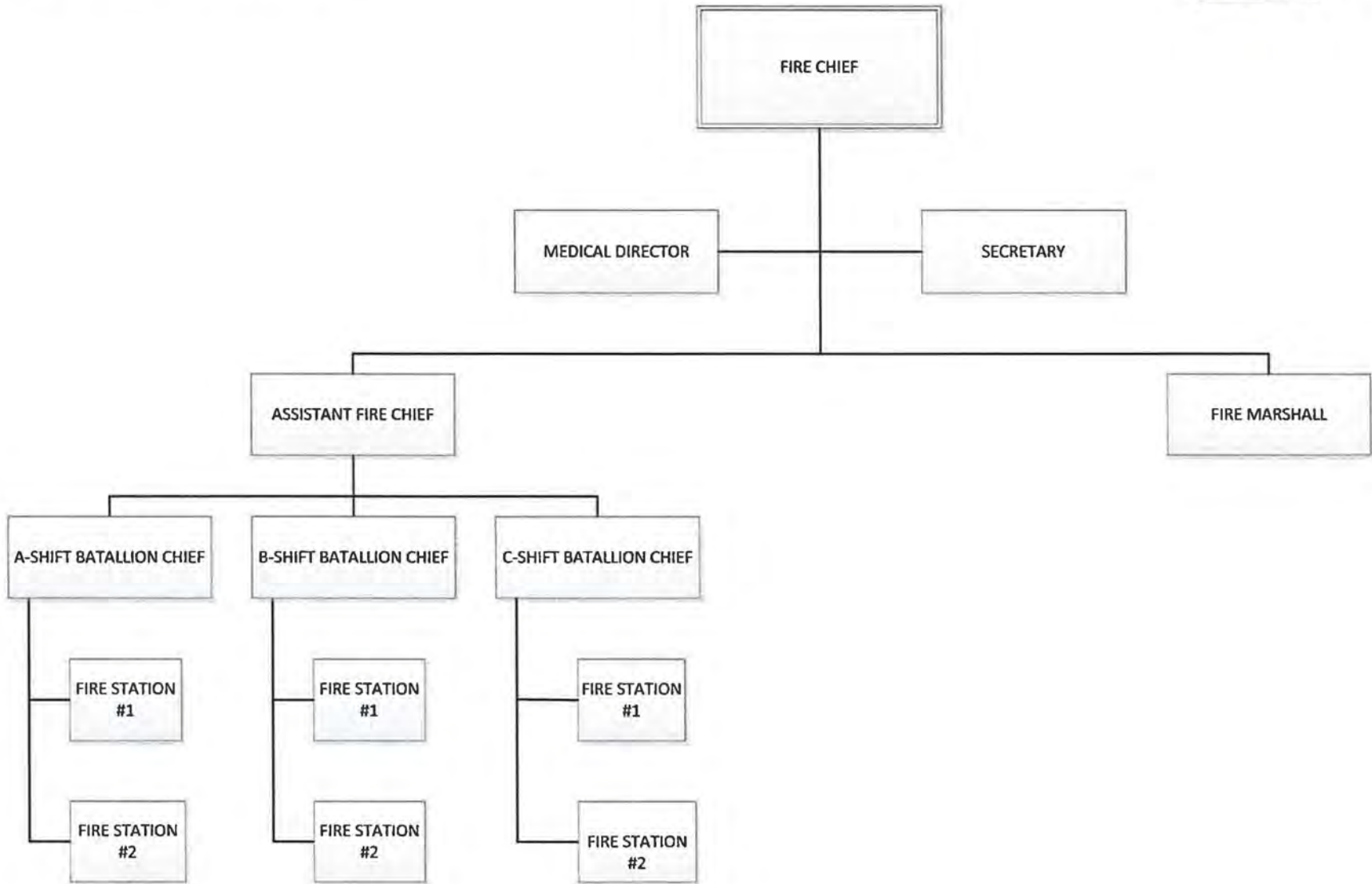
STATE OF MISSOURI)
CITY OF BELTON)SS
COUNTY OF CASS)

I, Patricia A. Ledford, City Clerk, do hereby certify that I have been duly appointed City Clerk of the City of Belton, Missouri, and that the foregoing Resolution was regularly introduced at a regular meeting of the City Council held on the _____ day of _____, 2015, and adopted at a regular meeting of the City Council held the _____ day of _____, 2015 by the following vote, to wit:

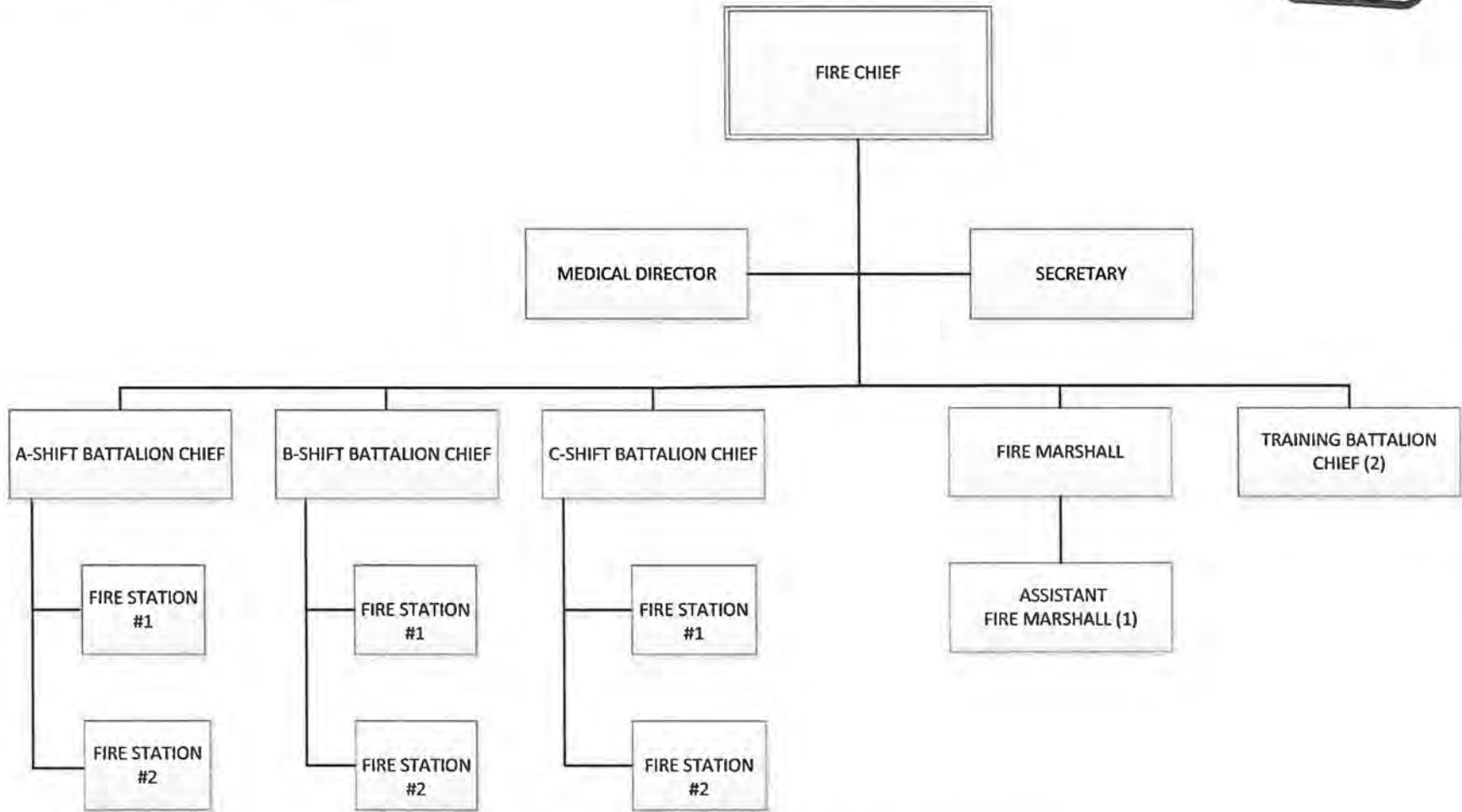
AYES: COUNCILMEN:
NOES: COUNCILMEN:
ABSENT: COUNCILMEN:

Patricia A. Ledford, City Clerk
of the City of Belton, Missouri

CURRENT ORGANIZATIONAL CHART



PROPOSED ORGANIZATIONAL CHART



(1) Eliminate Assistant Chief position and add Assistant Fire Marshall position with FY2016 Budget Amendment
(2) Add Training Battalion Chief, subject to FY2017 Budget Approval