



**CITY OF BELTON
CITY COUNCIL
BUDGET WORK SESSION AND WORK SESSION
TUESDAY, FEBRUARY 17, 2015 – 6:30 P.M.
CITY HALL ANNEX
520 MAIN STREET
AGENDA**

- I. CALL BUDGET WORK SESSION TO ORDER – 6:30 P.M.
 - A. REVIEW OF REVISED BUDGET ESTIMATES AND RECOMMENDATIONS
 - B. FINAL BUDGET REVIEW
- II. ADJOURN BUDGET WORK SESSION
- III. CALL WORK SESSION TO ORDER – 7:30 P.M.
- IV. ITEMS FOR REVIEW AND DISCUSSION
 - A. REPORT ON THE 155TH STREET WIDENING PROJECT.
Page 5
 - B. REVIEW OF FIRE DEPARTMENT PROPOSAL FOR COMPUTER UPGRADES.
Page 9
 - C. REVIEW OF MoDOT BRIDGE INSPECTION REPORT.
Page 31
 - D. DISCUSSION OF POSSIBLE AGREEMENT TO PROVIDE WASTEWATER TREATMENT FOR THE CITY OF PECULIAR.
Page 35
 - E. REPORT ON PROPOSED COOPERATIVE BIDDING PROCESS FOR STREET PRESERVATION.
Page 45
 - F. REVIEW OF POLICE DEPARTMENT APPLICATION FOR MoDOT HIGHWAY SAFETY GRANTS.
Page 53

G. REVIEW OF CURRENT BOOT BLOCK POLICY, ADOPTED BY ORDINANCE 2010-3660 ON OCTOBER 26, 2010.

This is on the agenda to clarify the intended direction of the City Council.

A copy of the present policy and ordinance regarding boot blocks is attached. Also attached is a draft ordinance that would repeal the present ordinance and policy. The draft ordinance would prohibit book blocks on public streets, highways, rights of way, and public property beginning on the effective date of the ordinance.

We have received 5 boot block applications for 2015.

- April 15-16
- May 16
- July 17-18
- September 4-6
- October 17-18

Page 101

H. OTHER BUSINESS

V. ADJOURN

SECTION IV
A



CITY OF BELTON CITY COUNCIL INFORMATION FORM

DATE: February 17, 2015

DIVISION: Public Works

COUNCIL: Regular Meeting Work Session Special Session

<input type="checkbox"/> Ordinance	<input type="checkbox"/> Resolution	<input type="checkbox"/> Consent Item	<input type="checkbox"/> Change Order	<input type="checkbox"/> Motion
<input type="checkbox"/> Agreement	<input checked="" type="checkbox"/> Discussion	<input type="checkbox"/> FYI/Update	<input checked="" type="checkbox"/> Presentation	<input type="checkbox"/> Both Readings

ISSUE/RECOMMENDATION:

Preliminary design of the 155th Street Widening Project with the City's consultant Wilson & Company is ongoing. The current scope and fee for preliminary engineering services will bring the project to the 35% design phase and allow submittal of the project to EPA for an environmental classification per the National Environmental Policy Act (NEPA).

A PowerPoint® presentation will be given at the meeting to provide an update on the project.

PROPOSED CITY COUNCIL MOTION:

N/A

BACKGROUND:

The 155th Street Interchange and Corridor is a primary gateway for the City of Belton. There are multiple stakeholders that are committed to making significant improvement from Kensington (west end) to as far as Kentucky (on the east end as funds allow). The west side of I-49 has funds committed from Adesa Auto Auction and KCMO at roughly \$2.5 million. The interchange will be funded by the MoDOT. The east leg has received federal funds of over \$4 million with Grandview and Belton contributing as much as \$800,000 each for the local match.

Because the design and schedule will be significantly determined by the outcome of the NEPA classification process, the current scope and fee is for only preliminary engineering services. The remainder of the scope and fee will be negotiated with Wilson after the completion of NEPA classification.

IMPACT/ANALYSIS:

N/A

STAFF RECOMMENDATION, ACTION, AND DATE:

N/A

LIST OF REFERENCE DOCUMENTS ATTACHED:

Presentation will be provided at meeting.

SECTION IV
B



**CITY OF BELTON
CITY COUNCIL INFORMATION FORM**

DATE: February 10, 2015 **AGENDA DATE: February 17, 2015**

ASSIGNED STAFF: Norman K. Larkey Sr., Fire Chief

DEPARTMENT: Fire

Approvals

Engineer: Dept. Dir: Attorney: City Manager.:

<input type="checkbox"/> Ordinance	<input type="checkbox"/> Resolution	<input type="checkbox"/> Consent Item	<input type="checkbox"/> Change Order	<input type="checkbox"/> Motion
<input type="checkbox"/> Agreement	<input checked="" type="checkbox"/> Discussion	<input type="checkbox"/> FYI/Update	<input type="checkbox"/> Public Hearing	<input type="checkbox"/>

ISSUE/REQUEST

Network Server upgrades, Micorosoft Exchange (e-mail system) upgrades, Wi-Fi sytem upgrades, and new computers for the Fire Department and Emergency Management.

PROPOSED CITY COUNCIL MOTION

Approve the Network upgrades, Micorosoft Exchange upgrades, Wi-Fi system upgrades, and purchase of new computers for the Fire Department and Emergency Management that is budgeted in Fiscal Year 2015 budget.

BACKGROUND: (including location, programs, department affected, and process issues)

The current network servers for the Fire Department are running the Windows 2003 operating systems and these operating system will no longer be supported by Microsoft after July 14, 2015.

The Microsoft Exchange 2008 must also be upgraded to Microsoft Exchange 2012 when we upgrade the network servers due to its age and compatiability with the new server.

The current Wi-Fi system(s) in Station 2, Fire Management offices and Emergency Management offices is two separate sytems that are of used for personal home based design and with the type and size of construction of the building the two systems are not reliable most of the time and do not cover all areas of the building.

The Fire Department has seventeen computers systems in Station 1, Station 2 and the adminstration office. Emergency Management has 3 computers systems in their operations. That is a total of 20 computers and of those 20 machines twelve of them are running Windows XP, five are running Windows Vista, two are running Windows 7 and one is broken (Emergency Management).

IMPACT/ANALYSIS:

It is both departments recommendation that we upgrade the servers for the department network due to its age and no longer being supported by Microsoft after July 2015.

With the needed upgrade of the network servers the department must also upgrade the Microsoft Exchange (e-mail) due to its age and compatablity with the new servers.

It is both departments recommendation that we upgrade the wireless system with a more powerful commercial applications to get better and complete coverage in the building.

Windows XP security is now longer supported by Microsoft, Windows Vista support is set to end sometime in 2016, the Windows 7 machines are 3+ years old and no information on the broken machine (Emergency Management). Both departments are recommending purchasing 20 new computers systems that operate using the latest Microsoft Windows 8.

FINANCIAL IMPACT

Contractor:	Net Standard and Dell Direct
Amount of Request/Contract:	\$ 35,961
Amount Budgeted:	\$ 41,100
Funding Source:	Fire Department/ Capital Outlay
Additional Funds:	\$ 0.00
Funding Source:	N/A
Encumbered:	\$ 0.00
Funds Remaining:	\$ 5,139

TIMELINE: 30 Days	START: Late February 2015	FINISH: Late March 2015
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OTHER INFORMATION/UNIQUE CHARACTERISTICS:

With all of the work that is being done that is described above it is also recommended to install a Datasafe disc to disc Remote Back Up system. This will allow Net Standard to do a nightly remote back up of our system, through the internet, to the cloud to store a copy of every thing so if there is a problem they can use the backup to rebuild the system.

STAFF RECOMMENDATIONS:

Approve.

Action and Date:

LIST OF REFERENCE DOCUMENTS ATTACHED:

1. My letter to the City Manager outlining the Network upgrades, Microsoft Exchange upgrades, Wi-Fi system upgrades, establishment of an off site back-up system and the need of new computers for the Fire Department and Emergency Management.
2. Scope of Work from Net Standard.
3. Bid from Net Standard on Server upgrades, e-mail migration, Wi-Fi upgrades, new computer set ups, and establishing a Datasafe remote backup.
4. Bid from CDW-G for 20 new Hewlett-Packard computers at a cost of \$17,862.20.
5. Bid from HP Public Sales for 20 new Hewlett-Packard computers at a cost of \$31,726.00.
6. Bid from DELL Direct for 20 new Dell computers at a cost of \$17,050.20.
7. Bid from WorldWide Technology, Inc. for 20 new Dell computers at a cost of \$18,465.80.
8. Bid from WorldWide Technology, Inc. for 20 new Hewlett-Packard computers at a cost of \$20,071.60.00.
9. Bid from Net Standard to supply 20 new Dell computers at a cost of \$22,270.00.



BELTON EMERGENCY SERVICES

Norman K. Larkey Sr. • Fire Chief
16300 N. Mullen Rd. • Belton, MO • 64012
Phone (816) 331-7969 • Fax (816) 322-7368

February 10, 2015

Ron,

In the Fire Departments FY-2015 budget there is \$41,100 budgeted for network upgrades. Both the Fire Department and Emergency Management Department is affected by this project. Chief Livingston, Bob Miller and I have been working with NetStandard on a plan and cost to do this. We have finalized the plan and have hard numbers on the cost. The plan calls for the following items to take place:

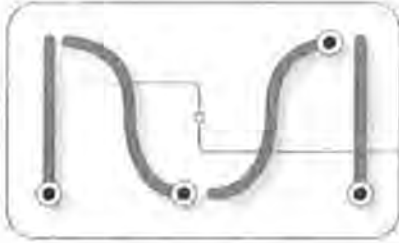
1. Rebuild and upgrade the network servers from Windows 2003 to Windows 2012.
2. Upgrade and change the hosting for Microsoft Exchange.
3. Improve the wireless systems at Fire Headquarters and Emergency Management Office and Emergency Operations Center/Training Room.
4. Replace the seventeen computer stations that the Fire department has at Station 1, Station 2, and Fire headquarters. Replace the three computer stations that Emergency management has in their office. Twelve machines have Windows XP that is not supported anymore, five machines have Windows Vista that is due to expire in 2016, two have Windows 7 and one machine is broken and has not been fixed.
5. Implements a disk to disk off-site backup system.

The total cost for NetStandard to do all of this work is \$18,410.50 and the department selected Dell Computers buying directly from Dell at of a cost of \$17,050.20 which was the cheapest bid of the six that we received. This makes the total cost for the project at \$35,460.70. The project will take approximately 30 days to complete and should be done by the end of March 2015.

Please let me know your thoughts and/or suggestions.

Sincerely,

Norman K. Larkey Sr



NetStandard
BUSINESS BEYOND TECHNOLOGY™

Bid for City of Belton, Mo Fire Department Projects

1. Server Rebuilds

Hardware/Software Cost - \$3,158.00

Labor Cost - \$2,346.00

Total Cost - \$5,504.00

2. Hosted Exchange Email Service

Setup Fee = \$250.00

Labor Cost = \$3,750.00

Total One-Time Cost - \$4,000.00

3. Wireless Improvements

Hardware Cost - \$2,556.00

Labor Cost - \$560.50

Total Cost - \$3,116.50

4. XP and Vista Workstation Replacements

Labor Cost - \$5,400.00

Total Cost - \$5,400.00

5. Off-Site Backup Service

Setup Fee = \$390.00

Total One-Time Cost - \$390.00

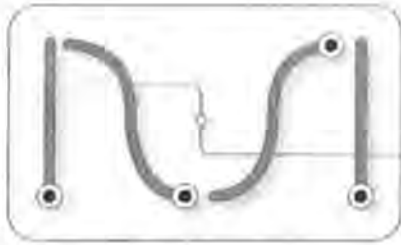
6. Total of all services

Total of all Hardware-\$3,064.00

Total of all Software-\$2,650.00

Total of all Labor-\$12,696.50

Grand Total-\$18,410.50



NetStandard
BUSINESS BEYOND TECHNOLOGY™

Scope of Work for the City of Belton, Mo Fire Department Projects

1. Server Rebuilds
2. Hosted Exchange
3. Wireless Improvement
4. XP and Vista Workstations
5. Off-Site Backup

1. Server Rebuilds

Upgrade two fire department servers from Windows Server 2003 to Windows Server 2012. July 15, 2015, Microsoft will no longer support or write security patches for Windows Server 2003.

2. Hosted Exchange Email Service

Migrate email from on premise email servers to a hosted, cloud solution. NetStandard will setup new mailboxes and then migrate the old email and setup workstations and mobile phones to connect to the new mailboxes.

3. Wireless Improvements

Improve wireless infrastructure at the Fire Department Head Quarters, Station #2. Hardware will be purchased through NetStandard and NetStandard will install and support.

4. XP and Vista Workstation Replacements

Replace XP and Vista workstations with Windows 8-workstations. April 8, 2014, Microsoft ended support for Windows XP. The Fire Department will purchase the necessary hardware and software licensing and NetStandard will install and setup the new workstations and migrate all information from the old computers to the new.

5. Off-Site Backup Service

Implement a disk-to-disk, off-site backup system.



CDWG.com | 800.594.4239

OE400SPS

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
FWJP769	2111060	1/27/2015

BILL TO:
CITY OF BELTON
506 MAIN ST
CITY HALL

SHIP TO:
FIRE HEADQUARTERS
Attention To: KEVIN LIVINGSTON
16300 N MULLEN RD

Accounts Payable
BELTON, MO 64012-2514

BELTON, MO 64012-2618
Contact: KEVIN
LIVINGSTON 816.265.6163

Customer Phone #

Customer P.O. # FQLD541 QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
ERIC MCHUGH 877.680.6948	FEDEX Ground	NET 30-VERBAL	GOVT-EXEMPT

QTY	ITEM NO.	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
20	2972386	HP SB 3500 I5-3470 500GB 4GB W7P/W8 Mfg#: D8C46UT#ABA Contract: Missouri HP WSCA NASPO B27164	543.22	10,864.40
20	2741707	HP SB 4GB DDR3-1600 DIMM Mfg#: B4U36AT Contract: Missouri HP WSCA NASPO B27164	43.54	870.80
5	2619719	ASUS GT210 1GB DR3 SILENT HDMI Mfg#: EN210 SILENT/DI/1GD3 Contract: MARKET	29.46	147.30
20	1706109	CDW HARDWARE INSTALL FOR DT-NB-PRT Mfg#: HWINSTALLDTLTPRT Contract: MARKET	10.00	200.00
20	2933542	MS OFFICE HOME AND BUS 2013 32/64 Mfg#: T5D-01575 Contract: MARKET	189.74	3,794.80
5	2456022	KINGSTON USB 3.0 HI-SPEED READER Mfg#: FCR-HS3 Contract: MARKET	21.94	109.70
20	3266934	LG 20M35D-B 20" WIDE LED Mfg#: 20M35D-B Contract: MARKET	93.76	1,875.20
SUBTOTAL				17,862.20
FREIGHT				0.00
TAX				0.00

US Currency

TOTAL 17,862.20

CDW Government
230 North Milwaukee Ave.
Vernon Hills, IL 60061

Fax: 312.881.1862

Please remit payment to:
CDW Government
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at
<http://www.cdwg.com/content/terms-conditions/product-sales.aspx>
For more information, contact a CDW account manager.



Public Sector Sales

January 29, 2015

KCFD - 600 SFF

RE : HP Public Sector Quote - 10131004

Dear Kevin Livingston,

Thank you for your recent interest in Hewlett-Packard Public Sector Sales. Award-winning Hewlett-Packard products are designed to deliver high-performance technology, powerful networking and legendary Hewlett-Packard quality - all at a value that your budget demands. From handheld PCs to Servers, Hewlett-Packard provides a single resource for complete solutions that meet all your computing needs. You can rely on Hewlett-Packard for the performance, uptime, and efficiency you need to keep your agency running smoothly and hassle-free. Every Hewlett-Packard product is designed and tested to provide industry-standard compatibility and investment protection. And, with special maintenance services, easy ordering and flexible financing, Hewlett-Packard makes buying the right solution for your organization easier and more convenient than ever.

Attached is the price quotation you requested. When submitting a purchase order directly to Hewlett-Packard, please be certain to include the requested information on the Ordering Information page attached to this quotation. Including the necessary information will ensure the accurate and timely processing of your order through Hewlett-Packard Public Sector. You may [click here to view this quote and place an order online](#) or fax in your purchase order at 800-825-2329.

- Please reference this contract: MO - STATE OF MISSOURI (WSCA/NASPO) Contract (B27164-MO) terms and conditions.
- The terms and conditions of the MO - STATE OF MISSOURI (WSCA/NASPO) Contract (B27164-MO) will apply to any order placed as a result of this inquiry; no other terms or conditions shall apply.
- Third party items that may be included in this quote are covered under the terms of the manufacturer warranty, not the HP warranty.
- This quotation may contain open market products which are sold in accordance with HP's Standard Terms and Conditions.

If you should have questions regarding this quotation or need any other assistance, please contact your Public Sector sales representative.

Sincerely,

Alex Salazar

Inside Sales Representative



PRICE QUOTATION

Quote Number: 10131004

Quote Date : January 29, 2015
Revised Date : January 29, 2015
Expires: February 28, 2015
Provided by: Alex Salazar

Kevin Livingston
KCFD - 800 SFF

Contract: MO - STATE OF MISSOURI (WSCA/NASPO) (B27164-MO)

Product availability and product discontinuation is subject to change without notice. The prices in this quotation are valid for 30 days from quote date above. Please include the quote number and contract from this quote on the corresponding purchase order. HP PROPRIETARY INFORMATION FOR CUSTOMER USE ONLY. DO NOT SHARE.

Item	Part No.	Description	Qty.	Unit Price	Extended
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Group:

1.	C9F26A8#ABA	HP ProDisplay P201 20-In LED Monitor C9F26A8	20	\$135.00	\$2,700.00
2.		-Configurable- HP ProDesk 600 G1 Small Form Factor Desktop PC - C8T89AV	5	\$1,401.67	\$7,008.35
	C8T89AV	Product - HP ProDesk 600 G1 Small Form Factor Desktop PC			
	C7T43AV#ABA	Operating systems - Windows 7 Professional 64-bit			
	G9Z72AV	Processor - Intel® Core™ i5-4590 3.3G 6M HD 4600 CPU ENERGY STAR® label - None Chipset - Intel® Q85 Express Chipset			
	C8T81AV	Chassis configuration - HP ProDesk 600 SFF STD Chassis			
	F4L92AV	Media reader - 15-In-1 USB2/3 3.5 MCR			
	C8T67AV	Memory - 8GB DDR3-1600 DIMM (2x4GB) RAM			
	C8T57AV	Hard drives - 500GB 7200 RPM SATA 6G 3.5 HDD			
	C8U15AV	Optical drive - SuperMulti DVDRW Optical Drive			
	C8T76AV	Graphics - No Item Selected			
		Optical Cable - HP DisplayPort To DVI-D Adapter			
		Integrated Network - Intel® I217LM Gigabit Network Connection			
	E0N05AV#ABA	Keyboard - HP USB Standard Keyboard			
	C8N39AV	Mouse - HP USB Mouse			
	D0R84AV#ABA	Application software - MS Office Home and Business 2013			
	XL531AV	Stand - HP SFF Chassis Tower Stand			
	C8N61AV	Packaging - Single Unit (SFF) Packaging			
	C8T86AV#ABA	Country kit - HP ProDesk 600 Country Kit (Includes a Quick Setup & Getting Started manual in English and a country-specific power cord)			
	C8T44AV#ABA	Warranty - 3/3/3 SFF Warranty			
3.		-Configurable- HP ProDesk 600 G1 Small Form Factor Desktop PC - C8T89AV	15	\$1,383.19	\$20,747.85
	C8T89AV	Product - HP ProDesk 600 G1 Small Form Factor Desktop PC			
	C7T43AV#ABA	Operating systems - Windows 7 Professional 64-bit			
	G9Z72AV	Processor - Intel® Core™ i5-4590 3.3G 6M HD 4600 CPU			

Note: For detailed warranty information, please link to "URL" for more information www.hp.com/go/specificwarrantyinfo. Sales taxes added where applicable. Freight is FOB Destination.



PRICE QUOTATION

Quote Number: 10131004

Quote Date : January 29, 2015

Kevin Livingston

Revised Date : January 29, 2015

KCFD - 600 SFF

Expires: February 28, 2015

Provided by: Alex Salazar

Contract: MO - STATE OF MISSOURI (WSCA/NASPO) (B27164-MO)

Product availability and product discontinuation is subject to change without notice. The prices in this quotation are valid for 30 days from quote date above. Please include the quote number and contract from this quote on the corresponding purchase order. HP PROPRIETARY INFORMATION FOR CUSTOMER USE ONLY. DO NOT SHARE.

Item	Part No.	Description	Qty.	Unit Price	Extended
		ENERGY STAR® label - None			
		Chipset - Intel® Q85 Express Chipset			
	C8T81AV	Chassis configuration - HP ProDesk 600 SFF STD Chassis			
	C8T67AV	Memory - 8GB DDR3-1600 DIMM (2x4GB) RAM			
	C8T57AV	Hard drives - 500GB 7200 RPM SATA 6G 3.5 HDD			
	C8U15AV	Optical drive - SuperMulti DVDRW Optical Drive			
		Graphics - No Item Selected			
	C8T76AV	Optical Cable - HP DisplayPort To DVI-D Adapter			
		Integrated Network - Intel® I217LM Gigabit Network Connection			
	E0N05AV#ABA	Keyboard - HP USB Standard Keyboard			
	C8N39AV	Mouse - HP USB Mouse			
	D0R84AV#ABA	Application software - MS Office Home and Business 2013			
	XL531AV	Stand - HP SFF Chassis Tower Stand			
	C8N61AV	Packaging - Single Unit (SFF) Packaging			
	C8T86AV#ABA	Country kit - HP ProDesk 600 Country Kit (Includes a Quick Setup & Getting Started manual in English and a country-specific power cord)			
	C8T44AV#ABA	Warranty - 3/3/3 SFF Warranty			
SUB TOTAL :					\$30,456.20
Group: A					
4.	NQ576AA	HP LCD Speaker Bar NQ576AA	20	\$23.49	\$469.80
5.	U7897E	HP 4 year Next business day Onsite Desktop Only Hardware Support	20	\$40.00	\$800.00
6.	U7899E	HP 5 year Next business day Onsite Desktop Only Hardware Support	20	\$79.20	\$1,584.00
SUB TOTAL :					\$2,853.80

TOTAL PRICE : \$33,310.00

To ensure the accurate and timely processing of your order, please include quote # 10131004 on your Purchase Order.

Note: For detailed warranty information, please link to "URL" for more information www.hp.com/go/specificwarranty/info.

Sales taxes added where applicable. Freight is FOB Destination.



PRICE QUOTATION

Page 3 of 3

Quote Number: 10131004

Quote Date : January 29, 2015

Kevin Livingston

Revised Date : January 29, 2015

KCFD - 600 SFF

Expires: February 28, 2015

Provided by: Alex Salazar

Contract: MO - STATE OF MISSOURI (WSCA/NASPO) (B27164-MO)

Product availability and product discontinuation is subject to change without notice. The prices in this quotation are valid for 30 days from quote date above. Please include the quote number and contract from this quote on the corresponding purchase order. HP PROPRIETARY INFORMATION FOR CUSTOMER USE ONLY. DO NOT SHARE.

Item	Part No.	Description	Qty.	Unit Price	Extended
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Comments:

Note: For detailed warranty information, please link to "URL" for more information www.hp.com/go/specificwarrantyinfo.

Sales taxes added where applicable. Freight is FOB Destination.


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Your Dell Quote

Thank you for your interest in Dell. This message contains all of the information regarding your products and/or services. Please verify that this quote is accurate and contact your sales professional if you would like to place this order. If you have any further questions regarding our products or services, please visit www.dell.com.



Thanks again for choosing Dell.

Quote Information

Customer Number: 139032282

Customer Name: BELTON FIRE DEPT

Your Sales Professional: Daniel Clark
Daniel_Clark3@Dell.com
 (800) 456-3355x 5133430

Quote Number: 700562041
 700562213
 700562920

Quote Date: 01/29/2015

Estimated Delivery Date: If you place your order today, it is estimated to be delivered on or before **2/4/2015**. *
[Learn More](#)

Customer Information

Billing Contact: KEVIN LIVINGSTON

Billing Phone Number: (816) 265-6163

Billing Address: 16300 N MULLEN RD
 BELTON, MO 64012-2169

Delivery Contact: KEVIN LIVINGSTON

Delivery Phone Number: (816) 265-6163

Delivery Address: 16300 N MULLEN RD
 BELTON, MO 64012-2169

Quote Details

Quote Number: 700562041

Item Number	Quantity	Item Description	
320-9775	20	Dell 20 Monitor - E2014H	\$2,027.80
*		-DISCOUNT \$571.96	

*
-DISCOUNT/COUPON APPL

Subtotal:	\$2,027.80
Shipping & Handling:	\$0.00
Tax:	\$121.16
State Environmental Fee:	\$0.00
Total Price w/Discounts:	\$2,148.96

Quote Number: 700562213

Item Number	Quantity	Item Description	
A7227706	5	StarTech.com USB 3.0 Multi Media Flash Memory Card Reader - Card reader (Multi-Format) - USB 3.0	\$129.95
*		-DISCOUNT/COUPON APPL	

Subtotal:	\$129.95
Shipping & Handling:	\$0.00
Tax:	\$7.76
State Environmental Fee:	\$0.00
Total Price w/Discounts:	\$137.71

Quote Number: 700562920

Item Number	Quantity	Item Description	
210-ABDX	20	OptiPlex 3020 Small Form Factor BTX Base	
370-AADC	20	8GB (2x4G) 1600MHz DDR3 Memory	
580-AAQX	20	US English (QWERTY) Dell KB212-B QuietKey USB Keyboard Black	
480-ABFW	20	Display Not Included	
490-BBFG	20	Intel Integrated Graphics, Dell OptiPlex	
555-BBNI	20	No Wireless LAN Card	
400-AANO	20	500GB 3.5inch Serial ATA (7,200 Rpm) Hard Drive	
536-BBBJ	20	Windows 7 Professional English/French 64bit (Includes Windows 8.1 Pro license)	
570-AADU	20	Dell Logitech USB Optical Mouse	
429-AAJU	20	8X Slimline DVD+/-RW drive	
520-AABP	20	Internal Dell Business Audio Speaker	
555-BBNG	20	Thank You for Choosing Dell	
450-AAOJ	20	System Power Cord (Philippine/TH/US)	
340-AGIK	20	Safety/Environment and Regulatory Guide (English/French/Dutch)	
989-3449	20	Thank you choosing Dell ProSupport. For tech support, visit http://support.dell.com/ProSupport or call 1-866-516-3115	
997-8949	20	ProSupport: Next Business Day Onsite 3 Years	
997-8969	20	ProSupport: 7x24 Technical Support, 3 Years	
997-8924	20	Dell Limited Hardware Warranty Plus Service	
338-BEUB	20	Intel Core i5-4590 (Quad Core, 3.30GHz Turbo, 6MB, w/ HD Graphics 4600)	
630-AABE	20	Microsoft Office Home and Business 2013, OptiPlex, Precision, Latitude	
954-3465	20	No DDPE Encryption Software	

525-0015	20	McAfee SecurityCenter 36 month
321-BBLR	20	OptiPlex 3020 Small Form Factor Chassis with Standard Power Supply V2
412-AABM	20	Small Form Factor Chassis Mainstream Heatsink (95watts)
387-BBCG	20	No ESTAR
461-AAAX	20	Chassis Intrusion Switch
340-AGMO	20	Management Engine
389-BBWP	20	Intel Core I5 Label
632-BBBJ	20	PowerDVD Software not included
620-AASU	20	Windows 8.1 DVD OS Recovery(English)
340-AAUC	20	Dell Digital Delivery Cirrus Client Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps),OptiPlex
421-5334	20	Thank you for buying Dell
421-9982	20	Dell Data Protection System Tools Digital Delivery/DT
422-0008	20	SW,MY-DELL,CRRS
422-0052	20	Visit www.dell.com/encryption
632-BBBZ	20	Thank you for buying Dell
632-BBCB	20	Adobe Reader 11
640-BBDF	20	Dell Data Protection Protected Workspace
640-BBEV	20	Enable Low Power Mode
658-BBMQ	20	Waves Maxx Audio
658-BBNH	20	No Diagnostic/Recovery CD media
340-ABJI	20	Dell Backup and Recovery Basic
637-AAAS	20	No Quick Reference Guide
340-ABKW	20	Regulatory Label OptiPlex 3020 Small Form Factor
389-BDSE	20	Print on Demand Label
389-BDQH	20	US Order
332-1286	20	Desktop BTS/BTP Shipment
800-BBIP	20	Fixed Hardware Configuration
998-BGHG	20	Not Selected in this Configuration
817-BBBC	20	SHIP MTL,SYSM,OptiPlex SFF
340-ACGR	20	No Accessories
461-AABV	20	System Free Key Discount SKU
466-9590	20	-DISCOUNT \$7,530.51
*		-DISCOUNT/COUPON APPL

Subtotal:	\$17,050.20
Shipping & Handling:	\$0.00
Tax:	\$1,018.75
State Environmental Fee:	\$0.00
Total Price w/Discounts:	\$18,068.95

* Orders with Configuration Services might require additional processing time.

Please save this Quote Confirmation. To ensure that your quote is complete and accurate, please verify the configuration meets your needs.

Learn more about the [Estimated Delivery Date](#).

Terms of Sale

This quote is valid for 30 days unless otherwise stated. Unless you have a separate written agreement with Dell that specifically applies to this order, your order will be subject to and governed by the following agreements, each of which are incorporated herein by reference and available in hardcopy from Dell at your request:

If this purchase is for your internal use only: Dell's Commercial Terms of Sale (www.dell.com/CTS), which incorporate Dell's U.S. Return Policy (www.dell.com/returnpolicy) and Warranty (www.dell.com/warrantyterms).

If this purchase is intended for resale: Dell's Reseller Terms of Sale (www.dell.com/resellerterms).

If this purchase includes services: in addition to the foregoing applicable terms, Dell's Service Terms (www.dell.com/servicecontracts/global).

If this purchase includes software: in addition to the foregoing applicable terms, your use of the software is subject to the license terms accompanying the software, and in the absence of such terms, then use of the Dell-branded application software is subject to the Dell End User License Agreement "Type A" (www.dell.com/AEULA) and use of the Dell-branded system software is subject to the Dell End User License Agreement "Type S" (www.dell.com/SEULA).

You acknowledge having read and agree to be bound by the foregoing applicable terms in their entirety. Any terms and conditions set forth in your purchase order or any other correspondence that are in addition to, inconsistent or in conflict with, the foregoing applicable online terms will be of no force or effect unless specifically agreed to in a writing signed by Dell that expressly references such terms.

Pricing, Taxes, and Additional Information

All product, pricing, and other information is valid for U.S. customers and U.S. addresses only, and is based on the latest information available and may be subject to change. Dell reserves the right to cancel quotes and orders arising from pricing or other errors. Sales tax on products shipped is based on your "Ship To" address, and for software downloads is based on your "Bill To" address. Please indicate any tax-exempt status on your PO, and fax your exemption certificate, including your Customer Number, to the Dell Tax Department at 800-433-9023. Please ensure that your tax-exemption certificate reflects the correct Dell entity name: Dell Marketing L.P. Note: All tax quoted above is an estimate; final taxes will be listed on the invoice. If you have any questions regarding tax please send an e-mail to Tax_Department@dell.com.

State Environmental Fee :

For certain products shipped to end-users in California, a State Environmental Fee will be applied to your invoice. Dell encourages customers to dispose of electronic equipment properly.



Let's Connect...

Dell Small Business collects tax on all orders.

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World Wide Technology, Inc.

Sales Quotation	Submitted By	Submitted To
Quote Number: 4005103.1 SOM - PVC - ST C211034001	Blackwelder, Chad A P: (314) 212-1768 Chad.Blackwelder@wwt.com	Kevin Livingston P: (816) 285-6163 klivingston@beltonfire.org
Customer: City of Belton, MO		
Quote Date: 11/11/2014		

Line #	Mfr Part #	Mfr Name	Lead Time	Qty	Cust Price	Ext Price
1	691097160	DELL	Call	20	\$599.00	\$11,980.00
Description: Optiplex 7020 SFF 8 Gig Memory Configuration with Integrated Graphics N/A						
2	P2014H3	DELL	Call	20	\$130.00	\$2,600.00
Description: 20" LCD Widescreen Flat-Panel Monitor N/A						
3	T5D-01575	MICROSOFT CORPORATION	Call	20	\$192.85	\$3,853.00
Description: Microsoft Office 2013 Home & Business 32/64-bit - 1 Machine						
4	GFR209	IOGEAR	Call	5	\$6.56	\$32.80
Description: IOGEAR 12-In-1 Pocket Card Reader and Writer						

Totals	
Product Total	\$18,465.80
Maintenance Total	\$0.00
Customer Total	\$18,465.80
Shipping	\$0.00
Estimated Tax	\$0.00
Total Price:	\$18,465.80

To learn more about WWT's Cisco Authorized Training Courses, Rates Promotions, go online to <http://www.wwt.com/ciscotraining.html> or call WWT today at (800) 432-7009
Please call 888-234-8898
Option #1 - Sales/Place Order
Option #2 - Order Status/Return
Option #3 - Hardware Maintenance Pricing
Any items that have been opened prior to return could be refused by the vendor/supplier.
Items returned after 30 days may not be returnable due to vendor restrictions.



World Wide Technology, Inc.

Sales Quotation	Submitted By	Submitted To
Quote Number: 4009526.1 SOM - PVC - ST C211034001	Blackwelder, Chad A P: (314) 212-1768 Chad.Blackwelder@wwt.com	Kevin Livingston P: (816) 265-6163 kllivingston@beltonfire.org
Customer: City of Belton, MO		
Quote Date: 01/29/2015		

Line #	Mfr Part #	Mfr Name	Lead Time	Qty	Cust Price	Ext Price
1	G5R58UT#ABA	HEWLETT PACKARD	Call	20	\$685.35	\$13,707.00
Description: SMART BUY PRODESK 600 I5-4590						
2	C9F26A8#ABA	HEWLETT PACKARD	Call	20	\$123.94	\$2,478.80
Description: HP Essential P201 20" LED LCD Monitor - 16:9 - 5 ms						
3	T5D-01575	MICROSOFT CORPORATION	Call	20	\$192.65	\$3,853.00
Description: Microsoft Office 2013 Home & Business 32/64-bit - 1 Machine						
4	GFR209	IOGEAR	Call	5	\$6.56	\$32.80
Description: IOGEAR 12-in-1 Pocket Card Reader and Writer						

Totals	
Product Total	\$20,071.60
Maintenance Total	\$0.00
Customer Total	\$20,071.60
Shipping	\$0.00
Estimated Tax	\$0.00
Total Price:	\$20,071.60

To learn more about WWT's Cisco Authorized Training Courses, Rates Promotions, go online to <http://www.wwt.com/ciscotraining.html> or call WWT today at (800) 432-7008
Please call 888-234-8888
Option #1 - Sales/Place Order
Option #2 - Order Status/Return
Option #3 - Hardware Maintenance Pricing
Any items that have been opened prior to return could be refused by the vendor/supplier.
Items returned after 30 days may not be returnable due to vendor restrictions.

Quotation



NetStandard™
MANAGING TECHNOLOGY

2000 Merriam Lane
Kansas City, KS 66106
(913) 262-3888 Fax: (913) 262-0660

Quote: QTE20015
Date: 12/3/2014
Master No.: 28,060

Customer: CITYOFBELTON
City of Belton
506 Main St
Belton MO 64012

Phone: (816) 892-1270 Ext. 0000

Sales Rep: Anthony Cross
(000) 000-0000 Ext. 0000
332

Description	UOM	Quantity	Unit Price	Ext. Price
DELL- OPTIPLEX KIT 3020 SFF I5-4590 8GB 500GB W/ E2014H 20IN WS FLAT PANL 3YR	EACH	20	\$876.00	\$17,520.00
Intel® Core i5-4590 Processor (Quad Core, 6MB, 3.50GHz w/HD4600 Graphics)	Each	0	\$0.00	\$0.00
8G (2x4GB) 1600MHz DDR3 Memory (Up to 8GB, 2 DIMMS)	Each	0	\$0.00	\$0.00
500GB 3.5inch SATA (7.200 RPM) Hard Drive, 8X DVD+/-RW Drive	Each	0	\$0.00	\$0.00
US English (QWERTY) Dell KB212-B QuietKey USB Keyboard Black/ Dell USB Optical	Each	0	\$0.00	\$0.00
Windows 7 Professional English/French 64bit (Includes Windows 8.1 Pro license)	Each	0	\$0.00	\$0.00
3 Year Basic Hardware Service with 3 Year NBD Onsite Service after Remote Diag	Each	0	\$0.00	\$0.00
Z130 SPEAKER 2.0 5WATT	EACH	20	\$23.00	\$460.00
23:1 ALL IN ONE CARD READER MICROSD T-FLASH SD CF	EACH	5	\$6.00	\$30.00

Subtotal	\$18,010.00
Misc	\$0.00
Tax	\$0.00
Freight	\$0.00
Total	\$18,010.00

Check here if customer wishes to have NSI perform installation. Labor charges may apply.

Prices valid for 7 days except for memory. Memory pricing valid same business day only.

All pricing above may be subject to change, depending upon the actual time of the quote and the actual purchase date. By signing below, customer agrees to purchase the product/services described above subject to NSI terms and conditions. Freight charges will be added at the time of shipment based on the weight of the products shipped. Sales tax will be added where applicable. The above line item component prices are valid for this quote only.

Authorized Customer Signature and Date

Quotation



NetStandard™
MANAGING TECHNOLOGY

2000 Merrifam Lane
Kansas City, KS 66106
(913) 262-3888 Fax: (913) 262-0660

Quote: QTE20214
Date: 1/28/2015
Master No.: 28,292

Customer: CITYOFBELTON
City of Belton
506 Main St
Belton MO 64012

Phone: (816) 892-1270 Ext. 0000

Sales Rep: Anthony Cross
(000) 000-0000 Ext. 0000
332

Description	UOM	Quantity	Unit Price	Ext. Price
OFFICE HOME & BUSINESS 2013 32/64BIT MEDIALESS NA	EACH	20	\$213.00	\$4,260.00

Subtotal \$4,260.00
Misc \$0.00
Tax \$0.00
Freight \$0.00
Total \$4,260.00

Check here if customer wishes to have NSI perform installation. Labor charges may apply.

Prices valid for 7 days except for memory. Memory pricing valid same business day only.

All pricing above may be subject to change, depending upon the actual time of the quote and the actual purchase date. By signing below, customer agrees to purchase the product/services described above subject to NSI terms and conditions. Freight charges will be added at the time of shipment based on the weight of the products shipped. Sales tax will be added where applicable. The above line item component prices are valid for this quote only.

Authorized Customer Signature and Date

SECTION IV
C



CITY OF BELTON CITY COUNCIL INFORMATION FORM

AGENDA DATE: February 17, 2015

DIVISION: Public Works

COUNCIL: Regular Meeting Work Session Special Session

<input type="checkbox"/> Ordinance	<input type="checkbox"/> Resolution	<input type="checkbox"/> Consent Item	<input type="checkbox"/> Change Order	<input type="checkbox"/> Motion
<input type="checkbox"/> Agreement	<input checked="" type="checkbox"/> Discussion	<input type="checkbox"/> FYI/Update	<input type="checkbox"/> Presentation	<input type="checkbox"/> Both Readings

ISSUE/RECOMMENDATION:

At roughly the same time that Council approved a plan to spend down the remaining 2006 storm bonds on a specific list of storm projects, staff received inspection reports from MoDOT for bridges in Belton. One of those that is considered a bridge and is included in MoDOT’s bi-annual inspection program is the Mullen Rd- Oil Creek Culvert that was in the Council-approved list.

The inspection report was followed by a letter from MoDOT requiring a 3-ton weight limit be placed on the structure until it is replaced. Staff is working with our Consultant on installing a temporary wall in the box to increase the weight limit for the fire trucks until the box is replaced. Staff is going to evaluate the possibility of replacing this structure with a larger one that would accommodate a three lane road and a trail.

Either way, this issue adds to the urgency to replace this box as soon as possible. Staff is planning to utilize a similar project delivery method as was used on the waterline replacement program where the design consultant designs to 30% and then works with staff to solicit bids and select a contractor. With this approach, the contractor is on board early in the process and plays a key role in remaining design process and best construction approach. This proved to be very effective in the success of the waterline program.

It is also believed to be best that the “Buena Vista” and “Pacific” Stormwater Projects should be packaged into one project for completion. These would also utilize some form of design build that includes a contractor bid process but again would be conducted to secure a partner that can be very involved throughout the remainder of the design process. This has been proven to be an advantage in a number of different ways: more complete design, no change orders, more collaboration up front and during construction, contractor has ownership, less staff time in project administration and management, and much less potential for expenses related to legal.

PROPOSED CITY COUNCIL MOTION:

None

BACKGROUND:

Traditional design-bid-build project delivery is best in some cases, but design-build or integrated project delivery has advantages to the owner, the designer and the contractor over the traditional method. Total costs for projects include not just construction; they include design and City labor (staff time).

IMPACT/ANALYSIS:

N/A

STAFF RECOMMENDATION, ACTION, AND DATE:

Recommendation as described

LIST OF REFERENCE DOCUMENTS ATTACHED:

N/A

SECTION IV
D



CITY OF BELTON CITY COUNCIL INFORMATION FORM

AGENDA DATE: February 17, 2015

DIVISION: Public Works

COUNCIL: Regular Meeting Work Session Special Session

<input type="checkbox"/> Ordinance	<input type="checkbox"/> Resolution	<input type="checkbox"/> Consent Item	<input type="checkbox"/> Change Order	<input type="checkbox"/> Motion
<input type="checkbox"/> Agreement	<input checked="" type="checkbox"/> Discussion	<input type="checkbox"/> FYI/Update	<input type="checkbox"/> Presentation	<input type="checkbox"/> Both Readings

ISSUE/RECOMMENDATION:

The Cities of Belton and Peculiar have a solid working relationship and have been working on the idea that the Belton Wastewater Treatment Plant (WWTP), due to its geographic location, could be the best option to treat wastewater generated from a certain area west of I-49 and around the upcoming 211th Interchange. Peculiar intends for that area to develop into industrial and commercial.

The City of Belton, during its design of the voter approved WWTP project, has determined it is feasible to accommodate those flows. Peculiar is conducting preliminary analysis to determine how the wastewater would be conveyed to the WWTP. This agreement is to only signal that both parties are interested in the possibility and are committed to determining feasibility.

PROPOSED CITY COUNCIL MOTION:

Adopt a resolution at a future meeting

BACKGROUND:

None

IMPACT/ANALYSIS: FINANCIAL IMPACT

To be determined at a later date

STAFF RECOMMENDATION, ACTION, AND DATE:

Approve resolution at a future date

LIST OF REFERENCE DOCUMENTS ATTACHED:

Agreement

INTERLOCAL AGREEMENT

THIS INTERLOCAL AGREEMENT (hereinafter referred to as the Agreement) is made and entered into this ____ day of _____, 2015, by and between the CITY OF BELTON, MISSOURI (hereinafter referred to as BELTON) and the CITY OF PECULIAR, MISSOURI (hereinafter referred to as Peculiar).

WHEREAS, BELTON and PECULIAR are both Political Subdivision organized existing by virtue Missouri state law and each is the owner and operator of a wastewater system conveying, pumping facility, force main and treating wastewater for the citizens of their respective corporate limits; and

WHEREAS, BELTON has an existing wastewater treatment plant ("WWTP") south of and adjacent to the intersection of Mullen Road and 211th Street in unincorporated Cass County; and

WHEREAS, BELTON has determined that its WWTP can treat an additional, but limited volume of wastewater that may be generated from new development on the west side of I-49 and the future 211th Street Interchange; and

WHEREAS, PECULIAR has determined that from time to time it may be necessary to purchase additional capacity from the Belton WWTP and with Belton to maintain the system necessary to convey and the pump the new wastewater to the WWTP; and

WHEREAS, BELTON and PECULIAR have determined that it may be mutually beneficial and the most efficient use of their respective municipal powers to express in a nonbinding agreement the general terms and provisions for wastewater treatment services provided by BELTON to PECULIAR; and

WHEREAS, it is the desire of BELTON and PECULIAR to enter into an Interlocal Agreement to evidence said cooperation; and

WHEREAS, PECULIAR has entered into an engineering agreement with Carollo Engineers with a MDNR grant to perform a feasibility study and an engineering report on the possibility of BELTON treating the flow generated from new growth near and around the west side of I-49 and the future 211th Street Interchange; and

WHEREAS, the parties desire to enter into this Agreement without changing their respective service or corporate boundaries; and

WHEREAS, the governing body of BELTON having the power to enter into interlocal agreements authorized execution of this Agreement on the ____ day of _____, 2015; and

WHEREAS, the governing body of PECULIAR having the power to enter into interlocal agreements authorized the execution of this Agreement on the ____ day of _____, 2015; and

WHEREAS, the parties will consider entering into a separate binding services contract setting forth the terms and conditions of treating wastewater at the WWTP; and

NOW, THEREFORE, in consideration of the above and foregoing recitals, the mutual promises and covenants hereinafter contained, and for good and valuable consideration, the parties agree as follows:

ARTICLE I

Purpose

The purpose of this Agreement is:

1. To set out in general and in nonbinding terms the understanding between BELTON and PECULIAR in order to allow BELTON and PECULIAR to seek all necessary approvals and funding required in order to pursue a mutually beneficial relationship regarding the treatment of wastewater at the WWTP that may be produced by new growth near the future 211th Street and I-49 Interchange (the average daily flow at build-out conditions for this area is 1.1 million gallons per day (MGD), and the projected peak flow from this area is 3.3 MGD); and
2. To set out the intent of the parties regarding the design and construction and maintenance of wastewater utility infrastructure for the purpose of conveying, pumping and treating wastewater from PECULIAR, including wastewater lines, metering facilities, pump stations and force mains.

ARTICLE II

Duration

The parties hereto agree that this Agreement shall exist and remain in force and effect until otherwise modified or terminated as described in this Article II or in Article III, paragraph 4. The parties may enter into a comprehensive services contract in the future which contains the details, including terms, conditions and rates for conveying, pumping and treating wastewater by BELTON for PECULIAR. This Agreement shall terminate as a matter of law in the event PECULIAR and BELTON do not enter into a services contract as described herein.

ARTICLE III

Design and Construction of Wholesale Delivery Facility

1. PECULIAR intends to facilitate development in the area described that will require conveyance and pumping station infrastructure sufficient to transfer the wastewater to the WWTP to be treated.
2. BELTON intends to make improvements in 2014-2015 to the current WWTP. The WWTP will be capable of treating the additional flow from the area of PECULIAR described in this document. However, in order to treat that additional volume and new growth in, and possibly around Belton long term, the WWTP will require other improvements at certain times that will require PECULIAR to participate in the costs through rates or other financing mechanisms to be determined at those times. The plan for design and construction of all wastewater infrastructure, including easements, required to service the 211th Street and I-49 area to the point of delivery has not been determined yet but will only take place with BELTON approval of the all design elements and specifications. It has not been determined how the project cost for all expenses incurred in the design and construction of the system of delivery, metering, pumping station and force main will be funded. Once a funding strategy has been identified that is in the best interest of both parties, BELTON will consider it and may approve it as long as BELTON implements a full-cost recovery rate structure and PECULIAR agrees to charge the new customers that rate structure.
3. BELTON will collaborate with PECULIAR annually and perform rate analyses every three years to be utilized to determine user rates charged to PECULIAR. The rate analyses and resulting rate structure will be according to American Water Works Association best practices and will be designed such that all costs necessary to make improvements and maintain all infrastructure are captured in a responsible manner.
4. PECULIAR and BELTON will also determine costs for the maintenance of the conveyance system, metering facility and pumping facility therein, including the force main from the pumping station to the WWTP that will be addressed in some fashion through a contractual relationship at the appropriate time.

ARTICLE IV

Financing

1. PECULIAR will be responsible, in accordance with its Code of Ordinances, for developing the financing alternatives to propose to BELTON for the wastewater conveyance system connected to the BELTON WWTP.
2. BELTON will be responsible for any upgrades required at the WWTP on the part of PECULIAR in order to provide treatment services, and costs will be recovered in full through user rates.

ARTICLE V

No Separate Legal Entity

No separate legal entity shall be created under this Agreement. The parties shall be responsible for administering this cooperative undertaking.

ARTICLE VI

Successors, Assigns, and Modifications

The public agencies mutually agree that this Agreement is not binding but merely an expression of intent. Neither party shall assign or modify this Agreement without the written consent of the other party. Neither party shall be obligated to advance fund any study without the consent and participation of the other

ARTICLE VII

Contingencies

1. The parties acknowledge and agree that the ability to enter into a future binding contract is contingent upon approval of an Interconnection Plan and future agreements by various Missouri state agencies and other jurisdictions having authority over the matters contained herein. It is the express goal and objective of the parties to secure any and all necessary approvals from the appropriate Missouri state agencies and jurisdictions in as expeditious a manner as possible.
2. This Interlocal Agreement merely sets forth the intent of the parties and does not in and of itself impose any rights, duties or obligations on either party but is merely a statement of intent to cooperate and pursue the execution of a binding services contract which will contain all of the operational requirements and expectations of the parties related to the conveyance and treatment of wastewater for PECULIAR.

ARTICLE VIII

Placing Agreement in Force

The parties shall cause this Agreement to be executed in quadruple.

IN WITNESS WHEREOF, the above and foregoing Interlocal Agreement has been executed in quadruple by each of the parties hereto on the date and year first above written.

**CITY OF PECULIAR,
MISSOURI**

**CITY OF BELTON,
MISSOURI**

By _____
Holly Stark- Mayor

By _____
Jeff Davis - Mayor

ATTEST:

ATTEST:

Nick Jacobs – City Clerk

Patti Ledford - City Clerk

Approved as to form:

Approved as to form:

Reid F. Holbrook – City Attorney

Aaron G. March - City Attorney

The foregoing Agreement was approved this ____ day of _____, 2014.

BELTON ACKNOWLEDGEMENT

STATE OF MISSOURI)
) ss:
CASS COUNTY)

BE IT REMEMBERED that on this ____ day of _____, 2015, before me, the undersigned, a Notary Public in and for the County and State aforesaid came Jeff Davis, Mayor of the City of Belton, a municipal corporation created by virtue of the laws of the State of Missouri, who is personally known to me to be such Mayor of Belton, and who is personally known to me to be the same person who executed, as such officer, the within instrument on behalf of said City,

and such person duly acknowledged the execution of the same to be the act and deed of CITY OF BELTON, MISSOURI.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal, the day and year last above written.

Notary Public

My appointment expires:

PECULIAR ACKNOWLEDGEMENT

STATE OF MISSOURI)
) ss.
CASS COUNTY)

BE IT REMEMBERED that on this ____ day of _____, 2015, before me, the undersigned, a Notary Public in and for the County and State aforesaid came Holly Stark, Mayor of the CITY OF PECULIAR, a municipal corporation of the State of Missouri, who is personally known to me to be such officer, and who is personally known to me to be the same person who executed, as such officer, the within instrument on behalf of said City, and such person duly acknowledged the execution of the same to be the act and deed of the CITY OF BELTON.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal, the day and year last above written.

Notary Public

My appointment expires:

SECTION IV
E



CITY OF BELTON CITY COUNCIL INFORMATION FORM

AGENDA DATE: February 17, 2015

DIVISION: Transportation

COUNCIL: Regular Meeting Work Session Special Session

<input type="checkbox"/> Ordinance	<input type="checkbox"/> Resolution	<input type="checkbox"/> Consent Item	<input type="checkbox"/> Change Order	<input type="checkbox"/> Motion
<input type="checkbox"/> Agreement	<input checked="" type="checkbox"/> Discussion	<input type="checkbox"/> FYI/Update	<input type="checkbox"/> Presentation	<input type="checkbox"/> Both Readings

ISSUE/RECOMMENDATION:

Staff will present an Intergovernmental Agreement between the cities of Belton, Raymore, Peculiar, and Pleasant Hill. This agreement details each participating cities' intent to be a part of the City of Belton's Street Maintenance contracts.

PROPOSED CITY COUNCIL MOTION:

None at this time

BACKGROUND:

The City of Belton is developing the Street Preservation Contracts in cooperation with the surrounding cities. As part of this process, the cities are working together to get better pricing for all and believe an Intergovernmental Agreement is necessary to ensure full participation from each City.

IMPACT/ANALYSIS:

Impact is not applicable at this time

STAFF RECOMMENDATION, ACTION, AND DATE:

Staff recommends approval of the agreement at the next two regular meetings.

LIST OF REFERENCE DOCUMENTS ATTACHED:

Intergovernmental Agreement

**INTERGOVERNMENTAL AGREEMENT BETWEEN THE
CITIES OF
BELTON, RAYMORE, PECULIAR, PLEASANT HILL,
AND GRANDVIEW**

THIS AGREEMENT is entered into between the **CITIES OF BELTON, RAYMORE, PECULIAR, PLEASANT HILL, AND GRANDVIEW**, all political subdivisions in the State of Missouri organized and existing under the Constitution and laws of the State of Missouri.

WHEREAS, Article R-VI, Section 16 of the Constitution of Missouri provides that any municipality or political subdivision of the State may cooperate under contract to provide a common service as provided by law; and,

WHEREAS, §70.210-70.320 RSMo provides that political subdivisions, including cities, towns, and villages may jointly exercise their authority to provide common services so long as the subject and purposes of such contract are within the scope of the powers of each participating political subdivision; and,

WHEREAS, the City Council of each respective City who is a party to this Agreement deems it to be in the best interests of said City and its citizens to enter into an Intergovernmental Agreement for the maintaining of bids and potential expenditure of public funds through a joint bidding agreement.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, the parties agree as follows:

1. **SCOPE OF AGREEMENT.** The parties agree that the City of Belton shall provide request for proposal and bidding requirements for street maintenance projects to be undertaken by each participating City for the following subjects:

- a) mill and overlay; and
- b) microsurfacing; and
- c) chip and seal; and,
- d) curb and gutter; and
- e) striping

pursuant to specifications to be provided and approved by the participating Cities.

2. **COST ALLOCATION.** Based upon unit prices provided by the contractor and approved by the individual Cities, the participating Cities agree to a master contract containing unit prices with quantities for the material and labor specified above to be supplied by the individual Cities.

3. **PAYMENT/WARRANTY.** Each participating City will individually administer the contract and directly pay the selected contractor for work completed. Each City will individually require of the selected contractor bonds and warranties for work completed.

4. **CHANGE ORDERS/SUPPLEMENTAL AGREEMENTS.** Any change orders or Supplemental Agreements that affect the project cost approved by the participating Cities and administered by each agency must be approved by the individual City affected by the change order or Supplemental Agreement prior to execution of work.

5. **GOVERNING LAWS AND REGULATIONS.**

Belton shall abide by all relevant statutes and procedures of RSMo with respect to the best bid available and shall abide by Kansas City Metropolitan Chapter of the American Public Works Association and the City of Belton Design and Construction Manual for standards, specifications, rules, and contract administration procedures where relevant and applicable.

6. **WAIVER.** Any and all contractors engaged in the work to be performed on behalf of Belton or the participating Cities shall not be considered employees of Belton or any other participating City for any purpose, including Worker's Compensation, or any and all claims that may or might arise out of said contract on behalf of said employees while so engaged. Any and all claims made by any third party as a consequence of any act or omission on the part of the contractor shall not be the obligation or responsibility of Belton or any of the participating cities. The participating Cities shall not be responsible under the Worker's Compensation Act for any employees of any contractor.

7. **INTEGRATION.** The entire and integrated agreement of the parties contained in this Agreement shall supersede all prior negotiations, representations, or agreements between the participating Cities, whether written or oral, and each party hereby agrees to present the proposed Agreement to its City Council and duly authorized officials for approval and agreement.

8. **WAGES.** All wages paid for work under this Agreement shall comply with the requirements of the Prevailing Wage Law of the State of Missouri, §290.210 through 290.340 RSMo 1969, as amended.

9. **BIDDING PROCEDURE/CONTRACT**

AWARD. The respective Cities reserve the right to reject any and all proposals and to waive any formalities or deficiencies therein. Belton and the respective Cities reserve the right to negotiate with any and all bidders for more favorable terms and prices and to award a contract other than the bidder submitting the lowest cost-bid proposal with or without negotiations and to determine which is the lowest, best, and most responsive bid to accept at its option and any alternatives, and to approve said bid and any needed bond.

IN WITNESS THEREOF, the parties have caused this agreement to be executed by their duly authorized officials.

CITY OF BELTON,
MISSOURI

By: _____

Mayor

City Manager

CITY OF RAYMORE,
MISSOURI

By: _____

Mayor

City Manager

CITY OF PECULIAR,
MISSOURI

By: _____

Mayor

City Manager

CITY OF PLEASANT
HILL, MISSOURI

By: _____

Mayor

City Manager

CITY OF GRANDVIEW,
MISSOURI

By: _____

Mayor

City Manager

SECTION IV
F



**CITY OF BELTON
CITY COUNCIL INFORMATION FORM**

AGENDA DATE: February 17, 2015
 ASSIGNED STAFF: James R. Person
 DEPARTMENT: Police

Approvals

Engineer: Dept. Dir: Attorney: City Admin.:

<input checked="" type="checkbox"/> Ordinance	<input type="checkbox"/> Resolution	<input type="checkbox"/> Consent Item	<input type="checkbox"/> Change Order
<input type="checkbox"/> Agreement	<input type="checkbox"/> Discussion	<input type="checkbox"/> FYI/Update	<input type="checkbox"/> Other
<input type="checkbox"/> Motion			

ISSUE/REQUEST: The Belton Police Department is applying for four Missouri Department of Transportation Highway Safety Grants for a total of \$27,090.99.

PROPOSED CITY COUNCIL MOTION: An ordinance authorizing the Chief of Police to apply to Missouri Department of Transportation for Highway Safety Grant funds totaling \$27,090.99 and requiring \$1,315.00 in matching funds if approved.

BACKGROUND: *(including location, programs/departments affected, and process issues)*

Annually the Police Department applies to MoDot Highway Safety for traffic grant fund. These grants will pay 100% overtime which amounts to \$23,646.00 of the total. Equipment requested totals are \$5259.99 with training requests of \$800.00.

IMPACT / ANALYSIS:

In the FY16 proposed budget \$25,000.00 has been scheduled for Missouri Department of Transportation Highway Safety Grant Revenue. If the State approves more than this amount, the figure will be amended.

FINANCIAL IMPACT

Contractor:	State of Missouri - Missouri Department of Transportation
Amount of Request/Contract:	\$
Amount Budgeted:	\$ Currently scheduled for \$25,000.00
Funding Source:	Highway Safety Grant funds
Additional Funds	\$
Funding Source	
Encumbered:	\$
Funds Remaining:	\$

TIMELINE	Start:	Finish:
OTHER INFORMATION/UNIQUE CHARACTERISTICS:		
\$1,315.00 will be identified from source other than General Fund if approved.		

STAFF RECOMMENDATION: Approve
OTHER BOARDS & COMMISSIONS ASSIGNED:
Date:
Action:

List of reference Documents Attached:

Grant Applications

AN ORDINANCE AUTHORIZING THE CHIEF OF POLICE TO SUBMIT FOR GRANT APPLICATIONS TO THE MISSOURI DEPARTMENT OF TRANSPORTATION (MODOT) DIVISION OF HIGHWAY SAFETY FOR 2015-2016.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELTON, MISSOURI AS FOLLOWS.

Section 1. That the Chief of Police is hereby authorized to submit applications for annual Missouri Department of Transportation (MoDot) for Highway Safety grant funds totaling \$27,090.99 and requiring \$1,315.00 in matching equipment funds.

Section 2. That this ordinance shall be in full force and effect from and after its passage and approval.

Duly read two (2) times and passed this ____ day of February, 2015.

Mayor, Jeff Davis

Approved this ____ day of February, 2015.

Mayor, Jeff Davis

ATTEST:

Patricia A. Ledford, City Clerk
of the City of Belton, Missouri

STATE OF MISSOURI)
CITY OF BELTON) SS
COUNTY OF CASS)



Traffic and Highway Safety Division
P.O. Box 270
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

CITY COUNCIL AUTHORIZATION

On _____, 20__ the Council of _____
_____ held a meeting and discussed the City's participation
in Missouri's Highway Safety Program.

It is agreed by the Council that the City of _____
will participate in Missouri's Highway Safety Program.

It is further agreed by the Council that the Chief of Police will investigate the
financial assistance available under the Missouri Highway Safety Program for
Traffic Enforcement and report back to the Council his/her recommendations.
When funding through the Highway Safety Division is no longer available, the
local government entity agrees to make a dedicated attempt to continue support
for this traffic safety effort.

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Mayor



**Traffic and Highway Safety Division
TRAFFIC ENFORCEMENT APPLICATION
October 01, 2015 through September 30, 2016**

Traffic and Highway Safety Division
P.O. Box 270
830 MoDOT Drive
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161


(Application due by March 02, 2015)

Agency:	Belton Police Dept.	Agency ORI#:	MO0190200
Address:	7001 E. 163rd St.	Federal Tax ID#:	44600137
		State Tax ID#:	11151480
City:	Belton	State:	MO
		Zip:	64012-4614
		County:	Cass
Phone:	816-331-1500	Fax:	816-322-7057
Contact:	Sgt. Michael Davis	Email:	mdavis@bellonpd.org
Jurisdiction:	Urban	Jurisdiction Population:	23,175
Targeted Population:	Impaired Drivers		

Project activity for which your agency is requesting funding:
Sobriety Checkpoint

Project Title:	Sobriety Checkpoint	Requested Amount:	\$11,292.49
Brief Description:	Sobriety Checkpoint		

James R. Person
Authorizing Official



Authorizing Official Signature

Chief of Police
Authorizing Official Title

PROBLEM IDENTIFICATION

Alcohol and other drugs contribute substantially to traffic crashes on Missouri's roads, particularly those resulting in death or serious injury. In the 2011-2013 period, 419,658 traffic crashes occurred in the state. Of those, 0.5% resulted in a fatality and 3.0% involved someone being seriously injured. During the same time period, there were 20,061 traffic crashes where one or more drivers and/or pedestrians were under the influence of intoxicants and in the opinion of the investigating officer their intoxicated condition was a contributing factor to the crash. In these crashes where drivers or pedestrians were impaired by alcohol or other drugs, 717 people were killed and another 2,644 were seriously injured. It also is important to note that substance-impaired driving is under-reported as a contributing factor in traffic crashes. This under-reporting is due to drivers undergoing injuries sustained from crashes without being tested for blood alcohol content. Also, some forms of drug impairment may not be apparent to officers on the scene. As a result, it is an even greater problem than these statistics would indicate. In addition, 87.7% of substance-impaired drivers killed also failed to wear a safety belt further compounding the problem of substance-impaired driving.

A common misconception is that substance-impaired drivers are primarily injuring and killing themselves. While that is often true, a substantial number of people killed and seriously injured in these crashes were not intoxicated by alcohol or other drugs. Their actions in these incidents probably did not contribute to the cause of the collision. Of the 717 people killed in alcohol and other drug-related traffic crashes, 69.2% were the substance-impaired driver/pedestrian and 30.8% were some other involved party. Of the 2,644 seriously injured, 61.7% were the substance-impaired drivers/pedestrians while 38.3% were other persons in the incidents.

DWI enforcement and Sobriety Checkpoint Problem ID

Belton MO is an urban city south of Kansas City MO with a population of 23,175. Belton covers approximately 14.32 square miles and has 286 lane miles of roadway, which include Interstate 49, MO 58 Highway and MO Y Hwy. From January 2011 to December 2014 the police department investigated 1711 crashes. Of those 47 were attributed to alcohol with one fatality, 13 serious injury crashes with 19 individuals being injured. In alcohol related crashes Belton ranks 34th in the state. There were 265 driving while intoxicated arrests made during this reporting period which came from sobriety checkpoints, DWI Wolf packs and normal patrol. These crashes are occurring in March, April May and November on Saturday, Sunday and Monday nights between 8:00 pm and 2:00am. These crashes are occurring on I-49, MO 58 Highway, 163rd St. and MO Y Hwy.

GOALS/OBJECTIVES

Goal: To decrease fatalities involving drivers with .08 BAC or greater to:

- 267 by 2013
- 255 by 2014
- 243 by 2015
- 230 by 2016

Performance Measure:

Number of fatalities involving drivers with .08 BAC or greater

Benchmark:

2012 fatalities involving drivers with .08 BAC or greater = 280

Objectives:

1. Participate in the National Impaired Driving Crackdown campaign
2. Participate in the quarterly impaired driving enforcement campaigns
3. Develop and implement a high visibility DWI enforcement plan involving saturation patrols and/or sobriety checkpoints

PROJECT DESCRIPTION

Project Description information will be captured in the supplemental section.

SUPPLEMENTAL INFORMATION

<u>Question</u>	<u>Answer</u>
You must answer the following questions.	
1 Does your agency have an internal safety belt policy for all personnel?	Yes
2 Does your agency report racial profiling data annually?	Yes
3 Does your agency report to STARS?	Yes
4 Does your agency report UCR information annually?	Yes
5 Has any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?	Yes
6 Please explain any NO answer(s) to questions 1-4:	
Please use the most current 12-months of data available for answering questions 6-11.	
7 Total number of DWI violations written.	67
8 Total number of speeding violations written.	2241
9 Total number of HMV violations written.	715
10 Total number of child safety/booster seat violations written.	32
11 Total number of safety belt violations written.	224
12 Total number of sobriety checkpoints hosted.	5
Use the most current three years crash data for questions 12-22.	
13 Total number of traffic crashes.	1711
14 Total number of traffic crashes resulting in a fatality.	3
15 Total number of traffic crashes resulting in a serious injury.	315
16 Total number of speed-related traffic crashes.	212
17 Total number of speed-related traffic crashes resulting in a fatality.	1
18 Total number of speed-related traffic crashes resulting in a serious injury.	71
19 Total number of alcohol-related traffic crashes.	47

20 Total number of alcohol-related traffic crashes resulting in a fatality.	1
21 Total number of alcohol-related traffic crashes resulting in a serious injury.	15
22 Total number of unbuckled fatalities.	2
23 Total number of unbuckled serious injuries.	1

Enter your agency's information below.

24 Total number of commissioned law enforcement officers.	42
25 Total number of commissioned patrol and traffic officers.	24
26 Total number of commissioned law enforcement officers available for overtime enforcement.	37
27 Total number of vehicles available for enforcement.	4
28 Total number of radars/lasers.	14
29 Total number of in-car video cameras.	11
30 Total number of PBT's.	10
31 Total number of Breathalyzers.	1

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

- 32 Identify the primary enforcement locations.
I49, MO 58 Highway, MO Y Highway, 163rd St and Cambridge Rd
- 33 Enter the months in which enforcement will be conducted.
March, April, May, July August and November or any other month where specialized enforcement is requested
Any month that will coincide with Cass County STEP checkpoints
- 34 Enter the number of enforcement periods your agency will conduct each month. 1
- 35 Enter the days of the week in which enforcement will be conducted.
Friday and Saturday
- 36 Enter the time of day in which enforcement will be conducted.
8:00pm to 3:00 am
- 37 Enter the number of officers assigned during the enforcement period. 5
- 38 If equipment, promotional items, or supplies are requested to conduct this project, explain below why it is needed and how it will be used.
Rechargeable Flashlights
Flashlights will be used for officers investigative purposes on checkpoints

PROJECT EVALUATION

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract*
6. Accomplishing the Objectives* established to meet the project Goals, such as:
 - Enforcement activities (planned activities compared with actual activities)
 - Programs (number and success of programs held compared to planned programs, evaluations if available)
 - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
 - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort; documentation of equipment use and frequency of use)
 - Public awareness activities (media releases, promotion events, incentive items or education materials produced or purchased)
 - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Traffic and Highway Safety Division through annual crash analysis.

Evaluation results will be used to determine:

- o The success of this type of activity in general and this particular project specifically;
- o Whether similar activities should be supported in the future; and
- o Whether grantee will receive funding for future projects.

*Evaluation and requests to fund future projects will not be based solely on attaining Goals and/or Objectives if satisfactory justification is provided.

ADDITIONAL FUNDING SOURCES

VAWA (state) \$40,552.59 1-1-2015 to 12-31-2015
HIDTA (fed) \$72,819.00 1-1-2015 to 12-31-2015

BUDGET

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
Equipment							
	Other	Rechargeable flashlights with charging bank 10 x 102.99 flashlights 1029.90 2 x 180 charging bank 360.00	1	\$1,389.99	\$1,389.99	\$347.50	\$1,042.49
					\$1,389.99	\$347.50	\$1,042.49
Personnel							
	Overtime and Fringe	Overtime for officers	125	\$42.00	\$5,250.00	\$0.00	\$5,250.00
	Overtime and Fringe	Overtime for Cass County STEP	100	\$42.00	\$4,200.00	\$0.00	\$4,200.00
					\$9,450.00	\$0.00	\$9,450.00
Training							
	Training Conducted	LETSAC	4	\$200.00	\$800.00	\$0.00	\$800.00
					\$800.00	\$0.00	\$800.00
Total Contract					\$11,839.99	\$347.50	\$11,292.49

ATTACHMENTS

Document Type

Description

Original File Name

Date Added



**Traffic and Highway Safety Division
 TRAFFIC ENFORCEMENT APPLICATION
 October 01, 2015 through September 30, 2016
 (Application due by March 02, 2015)**

Traffic and Highway Safety Division
 P O Box 270
 830 MoDOT Drive
 Jefferson City, MO 65102
 1-800-800-2358 or 573-751-4161

Agency:	Belton Police Dept.	Agency ORI#:	MO0190200
Address:	7001 E. 163rd St.	Federal Tax ID#:	44600137
		State Tax ID#:	11151480
City:	Belton	State: MO	Zip: 64012-4614
		County:	Cass
Phone:	816-331-1500	Fax:	816-322-7057
Contact:	Sgt. Michael Davis	Email:	mdavis@beltonpd.org
Jurisdiction:	Urban	Jurisdiction Population:	23,175
Targeted Population:	Impaired Drivers		

Project activity for which your agency is requesting funding:
DWI Enforcement

Project Title:	DWI Enforcement	Requested Amount:	\$6,254.00
Brief Description:	DWI Enforcement		

 James R. Person
 Authorizing Official



 Authorizing Official Signature

 Chief of Police
 Authorizing Official Title

PROBLEM IDENTIFICATION

Alcohol and other drugs contribute substantially to traffic crashes on Missouri's roads, particularly those resulting in death or serious injury. In the 2011-2013 period, 419,658 traffic crashes occurred in the state. Of those, 0.5% resulted in a fatality and 3.0% involved someone being seriously injured. During the same time period, there were 20,061 traffic crashes where one or more drivers and/or pedestrians were under the influence of intoxicants and in the opinion of the investigating officer their intoxicated condition was a contributing factor to the crash. In these crashes where drivers or pedestrians were impaired by alcohol or other drugs, 717 people were killed and another 2,644 were seriously injured. It also is important to note that substance-impaired driving is under-reported as a contributing factor in traffic crashes. This under-reporting is due to drivers undergoing injuries sustained from crashes without being tested for blood alcohol content. Also, some forms of drug impairment may not be apparent to officers on the scene. As a result, it is an even greater problem than these statistics would indicate. In addition, 87.7% of substance-impaired drivers killed also failed to wear a safety belt further compounding the problem of substance-impaired driving.

A common misconception is that substance-impaired drivers are primarily injuring and killing themselves. While that is often true, a substantial number of people killed and seriously injured in these crashes were not intoxicated by alcohol or other drugs. Their actions in these incidents probably did not contribute to the cause of the collision. Of the 717 people killed in alcohol and other drug-related traffic crashes, 69.2% were the substance-impaired driver/pedestrian and 30.8% were some other involved party. Of the 2,644 seriously injured, 61.7% were the substance-impaired drivers/pedestrians while 38.3% were other persons in the incidents.

DWI enforcement and Sobriety Checkpoint Problem ID

Belton MO is an urban city south of Kansas City MO with a population of 23,175. Belton covers approximately 14.32 square miles and has 286 lane miles of roadway, which include Interstate 49, MO 58 Highway and MO Y Hwy. From January 2011 to December 2014 the police department investigated 1711 crashes. Of those 47 were attributed to alcohol with one fatality, 13 serious injury crashes with 19 individuals being injured. In alcohol related crashes Belton ranks 34th in the state. There were 265 driving while intoxicated arrests made during this reporting period which came from sobriety checkpoints, DWI Wolf packs and normal patrol. These crashes are occurring in March, April May and November on Saturday, Sunday and Monday nights between 8:00 pm and 2:00am. These crashes are occurring on I-49, MO 58 Highway, 163rd St. and MO Y Hwy.

GOALS/OBJECTIVES

Goal: To decrease fatalities involving drivers with .08 BAC or greater to:

- 267 by 2013
- 255 by 2014
- 243 by 2015
- 230 by 2016

Performance Measure:

Number of fatalities involving drivers with .08 BAC or greater

Benchmark:

2012 fatalities involving drivers with .08 BAC or greater = 280

Objectives:

1. Participate in the National Impaired Driving Crackdown campaign
2. Participate in the quarterly impaired driving enforcement campaigns
3. Develop and implement a high visibility DWI enforcement plan involving saturation patrols and/or sobriety checkpoints

PROJECT DESCRIPTION

Project Description information will be captured in the supplemental section.

SUPPLEMENTAL INFORMATION

<u>Question</u>	<u>Answer</u>
You must answer the following questions.	
1 Does your agency have an internal safety belt policy for all personnel?	Yes
2 Does your agency report racial profiling data annually?	Yes
3 Does your agency report to STARS?	Yes
4 Does your agency report UCR information annually?	Yes
5 Has any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?	Yes
6 Please explain any NO answer(s) to questions 1-4:	
Please use the most current 12-months of data available for answering questions 6-11.	
7 Total number of DWI violations written.	67
8 Total number of speeding violations written.	2241
9 Total number of HMV violations written.	715
10 Total number of child safety/booster seat violations written.	32
11 Total number of safety belt violations written.	224
12 Total number of sobriety checkpoints hosted.	5
Use the most current three years crash data for questions 12-22.	
13 Total number of traffic crashes.	1149
14 Total number of traffic crashes resulting in a fatality.	3
15 Total number of traffic crashes resulting in a serious injury.	315
16 Total number of speed-related traffic crashes.	212
17 Total number of speed-related traffic crashes resulting in a fatality.	1
18 Total number of speed-related traffic crashes resulting in a serious injury.	71
19 Total number of alcohol-related traffic crashes.	47

20 Total number of alcohol-related traffic crashes resulting in a fatality.	1
21 Total number of alcohol-related traffic crashes resulting in a serious injury.	15
22 Total number of unbuckled fatalities.	2
23 Total number of unbuckled serious injuries.	1

Enter your agency's information below.

24 Total number of commissioned law enforcement officers.	42
25 Total number of commissioned patrol and traffic officers.	24
26 Total number of commissioned law enforcement officers available for overtime enforcement.	37
27 Total number of vehicles available for enforcement.	4
28 Total number of radars/lasers.	14
29 Total number of in-car video cameras.	11
30 Total number of PBT's.	10
31 Total number of Breathalyzers.	1

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

32 Identify the primary enforcement locations.	
I-49, MO 58 Highway, MO Y Highway, 163rd St and Cambridge Rd	
33 Enter the months in which enforcement will be conducted.	
March, April, May, July, August, November and December	
34 Enter the number of enforcement periods your agency will conduct each month.	2
35 Enter the days of the week in which enforcement will be conducted.	
Friday and Saturday	
36 Enter the time of day in which enforcement will be conducted.	
8:00 pm to 3:00 am	
37 Enter the number of officers assigned during the enforcement period.	2
38 If equipment, promotional items, or supplies are requested to conduct this project, explain below why it is needed and how it will be used.	
2 PBT's will be used to help in detection of DWI offenders. They replace units that are over 8 years old.	

PROJECT EVALUATION

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract*
6. Accomplishing the Objectives* established to meet the project Goals, such as:
 - Enforcement activities (planned activities compared with actual activities)
 - Programs (number and success of programs held compared to planned programs, evaluations if available)
 - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
 - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort; documentation of equipment use and frequency of use)
 - Public awareness activities (media releases, promotion events, incentive items or education materials produced or purchased)
 - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Traffic and Highway Safety Division through annual crash analysis.

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

*Evaluation and requests to fund future projects will not be based solely on attaining Goals and/or Objectives if satisfactory justification is provided.

ADDITIONAL FUNDING SOURCES

VAWA (state) \$40,552.59 1-1-2015 to 12-31-2015

HIDTA (fed) \$72,819.00 1-1-2015 to 12-31-2015

BUDGET

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
Equipment							
	PBT	PBT's	2	\$500.00	\$1,000.00	\$250.00	\$750.00
					\$1,000.00	\$250.00	\$750.00
Personnel							
	Overtime and Fringe	Overtime Pay	112	\$42.00	\$4,704.00	\$0.00	\$4,704.00
					\$4,704.00	\$0.00	\$4,704.00
Training							
	Training Conducted	LETSAC Conference	4	\$200.00	\$800.00	\$0.00	\$800.00
					\$800.00	\$0.00	\$800.00
Total Contract					\$6,504.00	\$250.00	\$6,254.00

ATTACHMENTS

Document Type

Description

Original File Name

Date Added



**Traffic and Highway Safety Division
TRAFFIC ENFORCEMENT APPLICATION
October 01, 2015 through September 30, 2016**

Traffic and Highway Safety Division
P.O. Box 270
830 MoDOT Drive
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1-800-800-2358 or 573-751-4161

(Application due by March 02, 2015)

Agency:	Belton Police Dept.	Agency ORI#:	MO0190200
Address:	7001 E. 163rd St.	Federal Tax ID#:	44600137
		State Tax ID#:	11151480
City:	Belton	State: MO	Zip: 64012-4614
			County: Cass
Phone:	816-331-1500	Fax:	816-322-7057
Contact:	Sgt. Michael Davis	Email:	mdavis@beltonpd.org
Jurisdiction:	Urban	Jurisdiction Population:	23,175
Targeted Population:	Speeding Drivers		

<p>Project activity for which your agency is requesting funding:</p> <p>Hazardous Moving Violation</p>

Project Title:	Hazardous Moving Grant	Requested Amount:	\$7,548.00
Brief Description:	Hazardous Moving Grant		

James R. Person
Authorizing Official



Authorizing Official Signature

Chief of Police
Authorizing Official Title

PROBLEM IDENTIFICATION

Hazardous Moving Violations (HMV) also known as aggressive driving is a serious problem on Missouri's roadways and has contributed substantially to traffic crashes, especially crashes resulting in death. Aggressive drivers are defined within Missouri's Blueprint to SAVE MORE LIVES as, "drivers of motorized vehicles who committed one or more of the following violations which contributed to the cause of a traffic crash: speeding; driving too fast for conditions; and/or following too close."

Aggressive drivers not only put their own lives at risk, but the lives of others as well. Of the 959 people killed, 67.4% were the aggressive driver and the other 32.6% were some other party in the incident. Of the 5,617 seriously injured, slightly more than one-half (53.2%) were the aggressive drivers and nearly one-half (46.8%) being some other person involved.

Belton MO is an urban city south of Kansas City MO with a population of 23,175. Belton covers

approximately 14.32 square miles and has 286 lane miles of roadway, which include Interstate 49, MO

58 Highway and MO Y Hwy. From January 2011 to December 2014 the police department investigated

1711 crashes. Of those 212 were attributed to speed with one fatality, 71 serious injury crashes with 82

individuals being injured. In speed related crashes Belton ranks 36th in the state. These crashes are occurring in January,

February, March, May, August and December on Tuesdays, Thursdays and Fridays between 7:00 am and 9:00am and

then from 2:00 pm and 8:00pm. The January, February and December crashes are partially contributed to too fast for

conditions when the roadway are covered with snow and or ice. These crashes are occurring on I-49, MO 58 Highway,

Cambridge RD and MO Y Hwy.

GOALS/OBJECTIVES

In 2011-2013, there were 419,658 traffic crashes in Missouri - 15.4% involved speeding. Correlating with the national data, Missouri's problem is also more significant when examining fatal crashes—of the 2,161 fatal crashes, 38.3% involved drivers who were speeding.

Goal #1:

To decrease HMV/aggressive driving related fatalities to:

- 314 by 2013
- 299 by 2014
- 288 by 2015
- 270 by 2016

Performance Measure:

- Number of HMV/aggressive driving-related fatalities

Benchmark:

- 2013 aggressive driving-related fatalities = 308

Goal #2:

To decrease speed-related fatalities to:

- 299 by 2013
- 285 by 2014
- 272 by 2015
- 258 by 2016

Performance Measure:

- Number of speed-related fatalities

Benchmark:

- 2013 speed-related fatalities = 302

Objective:

Develop and implement a plan that focuses on hazardous moving violations (such as speeding, following too closely, driving too fast for conditions, red-light running, improper lane changes, and failure to yield) at high crash locations and corridors.

PROJECT DESCRIPTION

Project Description information will be captured in the supplemental section.

SUPPLEMENTAL INFORMATION

<u>Question</u>	<u>Answer</u>
You must answer the following questions.	
1 Does your agency have an internal safety belt policy for all personnel?	Yes
2 Does your agency report racial profiling data annually?	Yes
3 Does your agency report to STARS?	Yes
4 Does your agency report UCR information annually?	Yes
5 Has any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?	Yes
6 Please explain any NO answer(s) to questions 1-4:	
Please use the most current 12-months of data available for answering questions 6-11.	
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Use the most current three years crash data for questions 12-22.	
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14 Total number of traffic crashes resulting in a fatality.	4
15 Total number of traffic crashes resulting in a serious injury.	315
16 Total number of speed-related traffic crashes.	212
17 Total number of speed-related traffic crashes resulting in a fatality.	1
18 Total number of speed-related traffic crashes resulting in a serious injury.	71
19 Total number of alcohol-related traffic crashes.	47

20 Total number of alcohol-related traffic crashes resulting in a fatality.	1
21 Total number of alcohol-related traffic crashes resulting in a serious injury.	15
22 Total number of unbuckled fatalities.	2
23 Total number of unbuckled serious injuries.	1

Enter your agency's information below.

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29 Total number of in-car video cameras.	11
30 Total number of PBT's.	10
31 Total number of Breathalyzers.	1

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

32 Identify the primary enforcement locations.

I-49, MO 58 Highway, MO Y Highway, 163rd St, Cambridge Road and Mullen Road

33 Enter the months in which enforcement will be conducted.

November, December, November, December, February, March, April, May and August and September

34 Enter the number of enforcement periods your agency will conduct each month. 2

35 Enter the days of the week in which enforcement will be conducted.

Monday through Saturday

36 Enter the time of day in which enforcement will be conducted.

7:00 am to 8:00pm.

37 Enter the number of officers assigned during the enforcement period. 2

38 If equipment, promotional items, or supplies are requested to conduct this project, explain below why it is needed and how it will be used.

2 hand held radars these will replace 2 units that are over 10 years old and are constantly being out of service. The units will be used to detect speeding violation and aid in prosecution in court.

PROJECT EVALUATION

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract*
6. Accomplishing the Objectives* established to meet the project Goals, such as:
 - Enforcement activities (planned activities compared with actual activities)
 - Programs (number and success of programs held compared to planned programs, evaluations if available)
 - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
 - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort; documentation of equipment use and frequency of use)
 - Public awareness activities (media releases, promotion events, incentive items or education materials produced or purchased)
 - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Traffic and Highway Safety Division through annual crash analysis

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

*Evaluation and requests to fund future projects will not be based solely on attaining Goals and/or Objectives if satisfactory justification is provided.

ADDITIONAL FUNDING SOURCES

VAWA (state) \$40,552.59 1-1-2015 to 12-31-2015
HIDTA (fed) \$72,819.00 1-1-2015 to 12-31-2015

BUDGET

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
Equipment							
	Radar	Hand held radars	2	\$1,000.00	\$2,000.00	\$500.00	\$1,500.00
					\$2,000.00	\$500.00	\$1,500.00
Personnel							
	Overtime and Fringe	Overtime	144	\$42.00	\$6,048.00	\$0.00	\$6,048.00
					\$6,048.00	\$0.00	\$6,048.00
Total Contract					\$8,048.00	\$500.00	\$7,548.00

ATTACHMENTS

Document Type

Description

Original File Name

Date Added



**Traffic and Highway Safety Division
TRAFFIC ENFORCEMENT APPLICATION
October 01, 2015 through September 30, 2016**

Traffic and Highway Safety Division
P. O. Box 270
830 MoDOT Drive
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

(Application due by March 02, 2015)

Agency:	Belton Police Dept.	Agency ORI#:	MO0190200
Address:	7001 E. 163rd St.	Federal Tax ID#:	44600137
		State Tax ID#:	11151480
City:	Belton	State: MO	Zip: 64012-4614
		County:	Cass
Phone:	816-331-1500	Fax:	816-322-7057
Contact:	Sgt. Michael Davis	Email:	mdavis@beltonpd.org
Jurisdiction:	Urban	Jurisdiction Population:	23,175
Targeted Population:	All Drivers		

Project activity for which your agency is requesting funding:

Occupant Protection

Project Title:	Seat belt Awareness	Requested Amount:	\$1,996.50
Brief Description:	Seat belt Awareness		

James R Person

Authorizing Official

James R Person

Authorizing Official Signature

Chief of Police

Authorizing Official Title

PROBLEM IDENTIFICATION

Traffic crashes are the leading cause of death in the United States. It is well recognized that one of the best means of defense in a crash is to be protected by a safety belt or a child safety seat. Increasing safety belt use has tremendous potential for saving lives, preventing injuries, and reducing the economic costs associated with traffic crashes. For many years, motor vehicle manufacturers have been required to install safety belts in their vehicles, so the vast majority of vehicles on the roads today have these types of safety devices installed. The overwhelming percentage of people killed on Missouri roads or seriously injured in 2011-2013, in all probability, had a safety belt available for use (except for pedestrians, bicyclists, and motorcyclists):

- 2,369 killed - 76.5% had a safety belt available;
- 16,088 seriously injured - 79.1% had a safety belt available.

A substantial number of occupants killed in 2011-2013 Missouri traffic crashes were not wearing safety belts compared to those injured and not injured. In fatal crashes where safety belt usage was known, 68.3% of the people who died were not buckled up. Of those seriously injured, 37.2% were not belted. Conversely, of those not injured, 690,250 were wearing a safety belt.

Safety belt use dramatically reduces a person's chance of being killed or seriously injured in a traffic crash. Of the drivers involved in 2011-2013 crashes, 1 in 2 was injured when they failed to wear their safety belt, however, when they were wearing a safety belt, their chances of being injured in the crash were 1 in 8. When examining driver deaths, the differences are much more significant. Drivers had a 1 in 29.5 chance of being killed if they were not wearing a safety belt, but that chance dropped dramatically to only 1 in 1,391 if the driver was wearing a safety belt.

The possibility of death and serious injury dramatically increases in cases where the person is ejected from the vehicle at the time of the crash. One of the benefits of being belted is it increases the probability of the person staying in the vehicle and being protected by the vehicle passenger compartment. In known cases of those occupants killed who were totally ejected from the vehicle, 96.3% were not wearing safety belts and of those partially ejected, 92.2% were not belted. Of the occupants killed who were not ejected from their vehicles, 53.6% failed to wear their safety belts.

Belton MO is an urban city south of Kansas City MO with a population of 23,175. Belton covers

approximately 14.32 square miles and has 286 lane miles of roadway, which include Interstate 49, MO

58 Highway and MO Y Hwy. From January 2011 to December 2014 the police department investigated

1711 crashes. Two fatalities and 645 serious injuries occurred in crashes where seat belts were not used.

Belton ranks 22nd in the state for seat belt not used in crashes and 31st where young drivers are not buckled.

GOALS/OBJECTIVES

Goal #1: To increase statewide safety belt usage by 1 percent annually to:

- 81% by 2014
- 82% by 2015
- 83% by 2016

Performance Measure:

Statewide percent observed belt use for passenger vehicles (front seat outboard occupants)

Benchmark:

2013 statewide safety belt usage rate = 80%

Goal #2:

To reduce unrestrained passenger vehicle occupant fatalities to:

- 379 by 2013
- 361 by 2014
- 344 by 2015
- 326 by 2016

Performance Measure:

Number of unrestrained passenger vehicle occupant fatalities

Benchmark:

2013 unrestrained passenger vehicle occupant fatalities = 334

Goal #3:

To increase teen safety belt usage by 1 percent usage annually to:

- 68% by 2014
- 69% by 2015
- 70% by 2016

Performance Measure:

Percent observed belt use for teen front seat outboard occupants

Benchmark:

2013 teen safety belt usage rate = 67%

Objectives:

1. Participate in the National "Click It or Ticket" campaign
2. Participate in the quarterly occupant protection enforcement campaigns
3. Develop and implement an enforcement plan that will focus on non use of occupant protection devices as required by State statute or local ordinance

PROJECT DESCRIPTION

Project Description information will be captured in the supplemental section.

SUPPLEMENTAL INFORMATION

<u>Question</u>	<u>Answer</u>
You must answer the following questions.	
1 Does your agency have an internal safety belt policy for all personnel?	Yes
2 Does your agency report racial profiling data annually?	Yes
3 Does your agency report to STARS?	Yes
4 Does your agency report UCR information annually?	Yes
5 Has any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?	Yes
6 Please explain any NO answer(s) to questions 1-4:	
Please use the most current 12-months of data available for answering questions 6-11.	
7 Total number of DWI violations written.	67
8 Total number of speeding violations written.	2241
9 Total number of HMV violations written.	715
10 Total number of child safety/booster seat violations written.	32
11 Total number of safety belt violations written.	224
12 Total number of sobriety checkpoints hosted.	5
Use the most current three years crash data for questions 12-22.	
13 Total number of traffic crashes.	1149
14 Total number of traffic crashes resulting in a fatality.	3
15 Total number of traffic crashes resulting in a serious injury.	315
16 Total number of speed-related traffic crashes.	212
17 Total number of speed-related traffic crashes resulting in a fatality.	1
18 Total number of speed-related traffic crashes resulting in a serious injury.	71
19 Total number of alcohol-related traffic crashes.	47

20 Total number of alcohol-related traffic crashes resulting in a fatality	1
21 Total number of alcohol-related traffic crashes resulting in a serious injury	15
22 Total number of unbuckled fatalities.	2
23 Total number of unbuckled serious injuries.	1

Enter your agency's information below.

24 Total number of commissioned law enforcement officers.	42
25 Total number of commissioned patrol and traffic officers.	24
26 Total number of commissioned law enforcement officers available for overtime enforcement.	37
27 Total number of vehicles available for enforcement.	4
28 Total number of radars/lasers.	14
29 Total number of in-car video cameras.	11
30 Total number of PBT's.	10
31 Total number of Breathalyzers.	1

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

32 Identify the primary enforcement locations. Near all schools	
33 Enter the months in which enforcement will be conducted. March and May	
34 Enter the number of enforcement periods your agency will conduct each month.	4
35 Enter the days of the week in which enforcement will be conducted. Monday to Friday	
36 Enter the time of day in which enforcement will be conducted. 7:00 am to 4:00 pm	
37 Enter the number of officers assigned during the enforcement period	4
38 If equipment, promotional items, or supplies are requested to conduct this project, explain below why it is needed and how it will be used. Can coolers with imprint to remind drivers and occupants to buckle up	

PROJECT EVALUATION

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
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 - Enforcement activities (planned activities compared with actual activities)
 - Programs (number and success of programs held compared to planned programs, evaluations if available)
 - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
 - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort; documentation of equipment use and frequency of use)
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 - Other (any other information or material that supports the Objectives)
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- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

*Evaluation and requests to fund future projects will not be based solely on attaining Goals and/or Objectives if satisfactory justification is provided.

ADDITIONAL FUNDING SOURCES

VAWA (State) \$40,552.59 1-1-2015 to 12-31-2015
HIDTA (Fed) \$72,819.00 1-1-2015 to 12-31-1205

BUDGET

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
Educational Materials							
	Incentive Items	Imprinted can coolers	1,000	\$0.87	\$870.00	\$217.50	\$652.50
					\$870.00	\$217.50	\$652.50
Personnel							
	Overtime and Fringe	Overtime	32	\$42.00	\$1,344.00	\$0.00	\$1,344.00
					\$1,344.00	\$0.00	\$1,344.00
Total Contract					\$2,214.00	\$217.50	\$1,996.50

ATTACHMENTS

<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
WORD	Word	Your Drinks Wrapped cooler.docx	01/29/2015

Your Drinks Wrapped



What about You?

Provided by



Belton Police

SECTION IV
G

BILL NO. 2015-__

ORDINANCE NO. 2015-__

AN ORDINANCE ADOPTING A POLICY PROHIBITING BOOT BLOCKS ON PUBLIC STREETS, HIGHWAYS, RIGHTS OF WAY, AND PUBLIC PROPERTY, AND REPEALING ORDINANCE NO. 2010-3660.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELTON, MISSOURI AS FOLLOWS:

Section 1. That ordinance No. 2010-3660 is hereby repealed.

Section 2. That boot blocks shall be prohibited on or within the public streets, highways, rights of way, and public property from and after the effective date of this ordinance.

Section 3. It is the intention of the City Council and it is hereby ordained that the provisions of this ordinance shall become and be made a part of the Code of Ordinances, city of Belton, Missouri, and the sections of this ordinance may be renumbered to accomplish such intentions.

Section 4. That the provisions of this ordinance shall be in full force and effect on _____.

Duly read two (2) times and passed this _____ day of _____, 2015.

Mayor Jeff Davis

Approved this _____ day of _____, 2015.

Mayor Jeff Davis

ATTEST:

Patricia A. Ledford, City Clerk
of the City of Belton, Missouri

STATE OF MISSOURI)
CITY OF BELTON)SS
COUNTY OF CASS)

I, Patricia A. Ledford, City Clerk, do hereby certify that I have been duly appointed City Clerk of the City of Belton and that the foregoing ordinance was regularly introduced for first reading at a meeting of the City Council held on the ____ day of _____, 2015, and thereafter adopted as Ordinance No. 2015-_____ of the City of Belton, Missouri, at a regular meeting of the City Council held on the ____ day of _____, 2015, after the second reading thereof by the following vote, to-wit:

AYES: COUNCILMEN:
NOES: COUNCILMEN:
ABSENT: COUNCILMEN:

Patricia A. Ledford, City Clerk
of the City of Belton, Missouri

BILL NO. 2010-70

ORDINANCE NO. 2010-3660

AN ORDINANCE ADOPTING A BOOT BLOCK POLICY FOR THE CITY OF BELTON, MISSOURI.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELTON, MISSOURI AS FOLLOWS:

Section 1. That a boot block policy is hereby adopted by the City of Belton, Missouri. A copy of the policy shall be attached and considered part of this ordinance.

Section 2. That this ordinance shall be in full force and effect from and after its passage and approval.

Duly read two (2) times and passed this 26th day of October, 2010.

Approved this 26th day of October, 2010.

Mayor Jimmy Odom

Mayor Jimmy Odom

ATTEST:

Patricia A. Ledford, City Clerk
of the City of Belton, Missouri

STATE OF MISSOURI)
CITY OF BELTON)SS
COUNTY OF CASS)

I, Patricia A. Ledford, City Clerk, do hereby certify that I have been duly appointed City Clerk of the City of Belton and that the foregoing ordinance was regularly introduced for first reading at a meeting of the City Council held on the 26th day of October, 2010, and thereafter adopted as Ordinance No. 2010-3660 of the City of Belton, Missouri, at a regular meeting of the City Council held on the 26th day of October, 2010, after the second reading thereof by the following vote, to-wit:

AYES: 8 COUNCILMEN: Davis, Neff, Lathrop, Cooper, Davidson, Loughridge,
Hoag, Mayor Odom
NOES: 0 COUNCILMEN: None
ABSENT: 1 COUNCILMEN: Savage

Patricia A. Ledford, City Clerk
of the City of Belton, Missouri

REVISED BOOT BLOCK POLICY
ADOPTED BY ORDINANCE #2010-3660
ON October 26, 2010

Date Received: _____

PURPOSE

1. To establish policy and procedures which organizations must follow when conducting boot blocks in the City of Belton. Organizations requesting boot blocks shall be nonprofit charitable organizations registered with the State of Missouri.

RESPONSIBILITY

- 1 The City will restrict the total number of boot blocks to no more than a total of six (6) in one year and no more than one (1) in any given month. Hours of operation will be restricted to the period from sunrise to sunset.
- 2 When a nonprofit charitable organization wishes to hold a boot block within the City of Belton, approval must be obtained from the City Council. Approval of the request will be granted only if the requesting nonprofit charitable organization agrees to follow the procedures outlined below.
- 3 Violation of the procedures herein stated will result in the permanent barring of that specific nonprofit charitable organization from conducting any future boot blocks.
4. The Police Department shall have the authority to monitor and supervise any boot block being conducted to ensure that the authorized organization is in compliance with the procedures set forth in this policy. The Police Department shall also have the authority to suspend and/or revoke the boot block permit of any organization that violates the City of Belton Boot Block Policies and Procedures.

PROCEDURES

- 1 Charitable organizations must personally appear before the City Council and request permission to hold a boot block. Applications for boot blocks must be submitted at least 30 days prior to the planned date of boot block. The boot block shall be limited to two (2) consecutive days unless approved by the City Council. Boot Blocks shall only be allowed at the intersection of Highways Y and 58 unless specifically approved by the City Council.
2. Charitable organizations must indicate date and time of the day that they desire to hold the boot block; purpose of the boot block; and what charitable cause the

money will be used for; NOTE: Each charitable organization is limited to not more than one boot block in a year.

- 3 Organizations must place an article or advertise to the public in the local newspaper prior to the BOOT BLOCK the purpose of the fundraiser, the date, time, and intersection at which the boot block is being conducted.
- 4 Signs must be conspicuously displayed and visible to drivers approaching from all directions at the intersection to advise the public of the name of the permitted organization and what charity the boot block is being held to benefit. All signs, trash, and debris shall be removed upon completion of the boot block
- 5 All individuals working the boot block shall comply and be governed by the following rules.
 - a. Must be at least 18 years of age and be members of the nonprofit charitable organization.
 - b. Must wear some type of identifying insignia; i.e., T-shirt, vest, safety vest, etc., which displays the name of the charitable organization gaining from the boot block.
 - b. No more than four (4) individuals may work in the intersection at any one time unless approved by the City Council.
 - c. All individuals must restrict their work movement distance within the intersection to a distance not greater than 100' back of the intersection. Further, at no time will individuals stop or impede the normal flow of traffic.
 - d. No vehicle belonging to individuals working the Boot Block may be parked in the street right-of-way.

Date and time for boot block: _____

Contact Information:

Name: _____ **Address:** _____

City: _____ **Phone #:** _____

I, _____ President of our organization
(Name)

(Charitable Organization Name, Address, and Phone Number)

do hereby certify that I have read the rules and regulations regarding boot blocks in the City of Belton, Missouri, and agree that our organization will comply with the rules and regulations set out by the Belton City Council. Failure to comply with these rules and regulations will result in forfeiture of the boot block. Our organization also agrees to hold harmless the City of Belton, Missouri, and its officers and employees and the Belton Police Department, by signing the attached Hold Harmless Agreement.

HOLD HARMLESS AGREEMENT

Agreement must be signed before your boot block is approved.

*I/We _____
(Individual, organization or company participating)*

agree to fully and completely release and discharge the City of Belton, Missouri and the Belton Police Department, its officers, agents, servants or employees from any and all claims or suits arising from our boot block and further agree to indemnify and hold harmless the City of Belton and the Belton Police Department, its officers, agents, servants or employees from and against any claims, damages, losses and expenses resulting in whole or in a part from my/our activities during the boot block.

Signature _____ Date _____

Organization _____