



**CITY OF BELTON  
CITY COUNCIL  
WORK SESSION  
TUESDAY, JULY 21, 2015 – 7:00 p.m.  
CITY HALL ANNEX  
520 MAIN STREET  
AGENDA**

I. CALL WORK SESSION TO ORDER

II. ITEMS FOR REVIEW AND DISCUSSION

A. REVIEW OF THE JUNE 2015 MONTHLY FINANCIAL REPORT

B. FUND BALANCE REQUIREMENTS

The minimum fund balance requirement is set at 15% of the current fiscal year budget revenue of the general operating fund by Section 2-891 of the City Code of Ordinances.

The City has struggled at times in the past to maintain a 15% fund balance. Recent improvements in the City's revenues along with frugal fiscal management have allowed the general fund balance above 15%. This increase above 15% has prompted discussions of whether and how the City might spend the excess general fund balance.

Before deciding these two important questions the Council and staff should review the purpose of the fund balance and reserve requirements. Information on fund balances will be provided along with staff recommendations.

C. REPORT ON THE CONSIDERATION OF CHANGE TO THE UNIFIED DEVELOPMENT CODE

Paperwork attached

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D. UPDATE OF THE DRINKING WATER SRF LOANS AND PROJECTS

Paperwork attached

Page 13

E. OTHER BUSINESS

III. ADJOURN

**SECTION II**  
**C**



## CITY OF BELTON CITY COUNCIL INFORMATION FORM

**AGENDA DATE:** July 21, 2015

**DIVISION:** Community & Economic Development

**COUNCIL:**  **Regular Meeting**

**Work Session**

**Special Session**

<input checked="" type="checkbox"/> Ordinance	<input type="checkbox"/> Resolution	<input type="checkbox"/> Consent Item	<input type="checkbox"/> Change Order	<input type="checkbox"/> Motion
<input type="checkbox"/> Agreement	<input type="checkbox"/> Discussion	<input type="checkbox"/> FYI/Update	<input type="checkbox"/> Presentation	<input type="checkbox"/> Both Readings

**ISSUE/RECOMMENDATION:**

Consideration of changes to the Unified Development Code (UDC) for Community & Economic Development.

**PROPOSED CITY COUNCIL MOTION:**

Approve changes to the UDC for Community & Economic Development.

**BACKGROUND:**

Community & Economic Development is requesting amendment of the City of Belton Unified Development Code. This language change does not alter the intent of the UDC, rather it clarifies enforcement. Planning Commission to review the requested changes at the July 20, 2015 meeting.

**IMPACT/ANALYSIS:** N/A

**STAFF RECOMMENDATION, ACTION, AND DATE:**

**LIST OF REFERENCE DOCUMENTS ATTACHED:**

Directors Request  
Ordinance



**COMMUNITY & ECONOMIC DEVELOPMENT**

Jay C. Leipzig, AICP  
Director

520 MAIN STREET  
BELTON, MO 64012

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FAX.\* (816) 322-4620

EMAIL.\* [jleipzig@belton.org](mailto:jleipzig@belton.org)  
WEBSITE.\* [www.belton.org](http://www.belton.org)

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DATE: July 20, 2015  
FROM: Jay Leipzig, Community & Economic Development Director  
RE: Text Amendment to the Belton Unified Development Code Section 2-1 Enforcement

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Community & Economic Development is requesting amendment of the City of Belton Unified Development Code. This language change does not alter the intent of the UDC, rather it clarifies enforcement. The recommended language is listed below.

**Sec. 2-1 Enforcement**

(h) Remedies and enforcement. The City of Belton has all of the following remedies and enforcement powers:

(1) Withholding of permits and other approvals.

a. The city may refuse to accept applications or withhold or deny all permits, certificates of occupancy and other approvals related to land, or any building or structure on land, where there is an uncorrected violation of this Code or the Belton City Code, or of a condition of any permit, certificate or other approval previously granted by the city, or any outstanding financial obligations owed to the city, including liens for nuisance abatement and dangerous building abatement. The city may also grant a permit or approval subject to the condition that the violation be corrected. This provision applies whether or not the current owner is responsible for the violation.

b. The city may also withhold or deny all permits, certificates and other approvals related to other land or structures owned or built by a person who caused an uncorrected violation of this Code or the Belton City Code on another property in the City of Belton.

(2) Revocation of permits. Any permit granted under this Code may be revoked when the community development director determines:

a. There is a departure from the plans, specifications or other requirements of the terms of the permit;

b. The permit was obtained by false representation or was issued by mistake; or

c. Any provisions of this Code are being violated.

Written notice of the permit revocation must be served on the owner, owner's agent or contractor or must be posted in a prominent location; thereafter, no further construction may proceed.

Respectfully;

Jay Leipzig  
Community and Economic Development Director

BILL NO. 2015-\_\_\_\_

ORDINANCE NO. 2015-\_\_\_\_\_

AN ORDINANCE AMENDING SECTION 2-1, ENTITLED "ENFORCEMENT", OF THE BELTON UNIFIED DEVELOPMENT CODE.

WHEREAS, the City of Belton adopted the Unified Development Code ("UDC") December 13, 2011; and

WHEREAS, the Belton Planning Commission held public hearings to solicit comment on proposed amendments to the UDC at its regular meeting on \_\_\_\_\_, 2015; and

WHEREAS, the Belton Planning Commission voted by a majority of those present to recommend approval of the proposed amendments to the UDC.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF BELTON, CASS COUNTY, MISSOURI, AS FOLLOWS:

Section 1. That Section 2-1, entitled "Enforcement", of the Belton Unified Development Code is hereby amended with the addition of the underlined language and deletion of the stricken language:

Sec. 2-1 Enforcement

(h) Remedies and enforcement. The City of Belton has all of the following remedies and enforcement powers:

(1) Withholding of permits and other approvals.

a. The city may refuse to accept applications or withhold or deny all permits, certificates of occupancy and other approvals ~~for~~ related to land, or any building or structure on land, where there is an uncorrected violation of this Code or the Belton City Code, or of a condition of any permit, certificate or other approval previously granted by the city, or any outstanding financial obligations owed to the city, including liens for nuisance abatement and dangerous building abatement. The city may also grant a permit or approval subject to the condition that the violation be corrected. This provision applies whether or not the current owner is responsible for the violation.

b. The city may also withhold or deny all permits, certificates and other approvals ~~for~~ related to other land or structures owned or built by a person who caused an uncorrected violation of this Code or the Belton City Code on another property in the City of Belton.

(2) Revocation of permits. Any permit granted under this Code may be revoked when the community development director determines:

a. There is a departure from the plans, specifications or other requirements of the terms of the permit;

b. The permit was obtained by false representation or was issued by mistake; or

c. Any provisions of this Code are being violated.

Written notice of the permit revocation must be served on the owner, owner's agent or contractor or must be posted in a prominent location; thereafter, no further construction may proceed.

Section 2. That this Ordinance shall be in full force and effect from and after the date of its passage and approval.

Duly read two (2) times and passed this \_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
Mayor Jeff Davis

Approved this \_\_\_ day of \_\_\_\_\_, 2015.

\_\_\_\_\_  
Mayor Jeff Davis

ATTEST:

\_\_\_\_\_  
Patricia A. Ledford, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney

STATE OF MISSOURI     )  
CITY OF BELTON        ) SS.  
COUNTY OF CASS       )

I, Patricia A. Ledford, City Clerk, do hereby certify that I have been duly appointed City Clerk of the City of Belton and that the foregoing ordinance was regularly introduced for first reading at a meeting of the City Council held on the \_\_\_ day of \_\_\_\_\_, 2015, and thereafter adopted as Ordinance No. 2015-\_\_\_\_\_ of the City of Belton, Missouri, as a regular meeting of the City Council held on the \_\_\_ day of \_\_\_\_\_, 2015, after the second reading thereof by the following vote, to-wit:

AYES: COUNCILMEN:  
NOES: COUNCILMEN:  
ABSENT: COUNCILMEN:

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Patricia A. Ledford, City Clerk

# **SECTION II**

## **D**





# CITY OF BELTON CITY COUNCIL INFORMATION FORM

AGENDA DATE: July 21, 2015

DIVISION: Water Services/Engineering

COUNCIL:  Regular Meeting     Work Session     Special Session

<input type="checkbox"/> Ordinance	<input type="checkbox"/> Resolution	<input type="checkbox"/> Consent Item	<input type="checkbox"/> Change Order	<input type="checkbox"/> Motion
<input type="checkbox"/> Agreement	<input type="checkbox"/> Discussion	<input checked="" type="checkbox"/> FYI/Update	<input type="checkbox"/> Presentation	<input type="checkbox"/> Both Readings

**ISSUE/RECOMMENDATION:**

Update on the Drinking Water SRF loans and projects:

On April 2, 2013 Belton voters approved a \$13,925,000 water bond issue to accomplish the following tasks:

- Build a three million gallon water tower located in Markey Park to ensure adequate water supply system pressure and fire suppression (for fire safety)
- Upgrade existing pump stations to improve pumping capability and reliability
- Improve the water system and waterline needed for the new water tower

Upon approval, the voter approved bonds were utilized to obtain low interest loans through the Missouri Department of Natural Resources (MDNR) State Revolving Fund (SRF) program. Improvements were divided into two separate loans, with the first loan funding the three million gallon water tower and associated pipelines. Construction of the Loan 1 projects began in April 2014 and is expected to be completed in December 2015.

The second loan closing includes improvements to Holmes Road Pump Station, improvements to the existing 300,000 gallon water tower near Berry Avenue and Hargis Lane, and approximately 4,300 linear feet of waterline on Markey Road from Markey Park to North Scott. Bids were opened in June 2015 and construction is expected to begin in September 2015.

Loan 1 was approved in October 2013 in the amount of \$6,991,700. Loan 2 was adjusted down at that time to a total of \$4,330,540. In 2014, based on modifications to the Loan 2 project plans and encouragement from MDNR to reduce the Loan 2 amount for the benefit of other MDNR funded projects, the Loan 2 amount was revised down to \$2.3 Million. Now that bids have been received on Loan 2 projects, the total amount required to fund both projects is roughly \$2.75 Million, including estimates for contingencies and administrative expenses. Staff has requested an increase in the Loan 2 amount, which will be heard by MDNR’s Safe Drinking Water Commission on July 31, 2015. Therefore, approval of both Loan 2 contracts, requested by City Council at the July 28, 2015 regular meeting, will be conditional on approval of the Safe Drinking Water Commission of an increase in the Loan 2 amount to \$2.8 Million.

**To summarize, the voter approved bond amount is \$13,925,000 and the total project expenses including engineering design costs are projected to be \$9,509,622.**

**IMPACT/ANALYSIS:**

Contractor: Foley Company and Redford Construction  
Amount of Request/Contract: \$2,552,918  
Funding Source: Missouri State Revolving Funds – pending approval of MDNR Safe Drinking Water Commission on July 31, 2015  
Comments: The voter approved bond amount is \$13,925,000 and the total project expenses are estimated to be \$9,509,622.

**STAFF RECOMMENDATION, ACTION, AND DATE:**

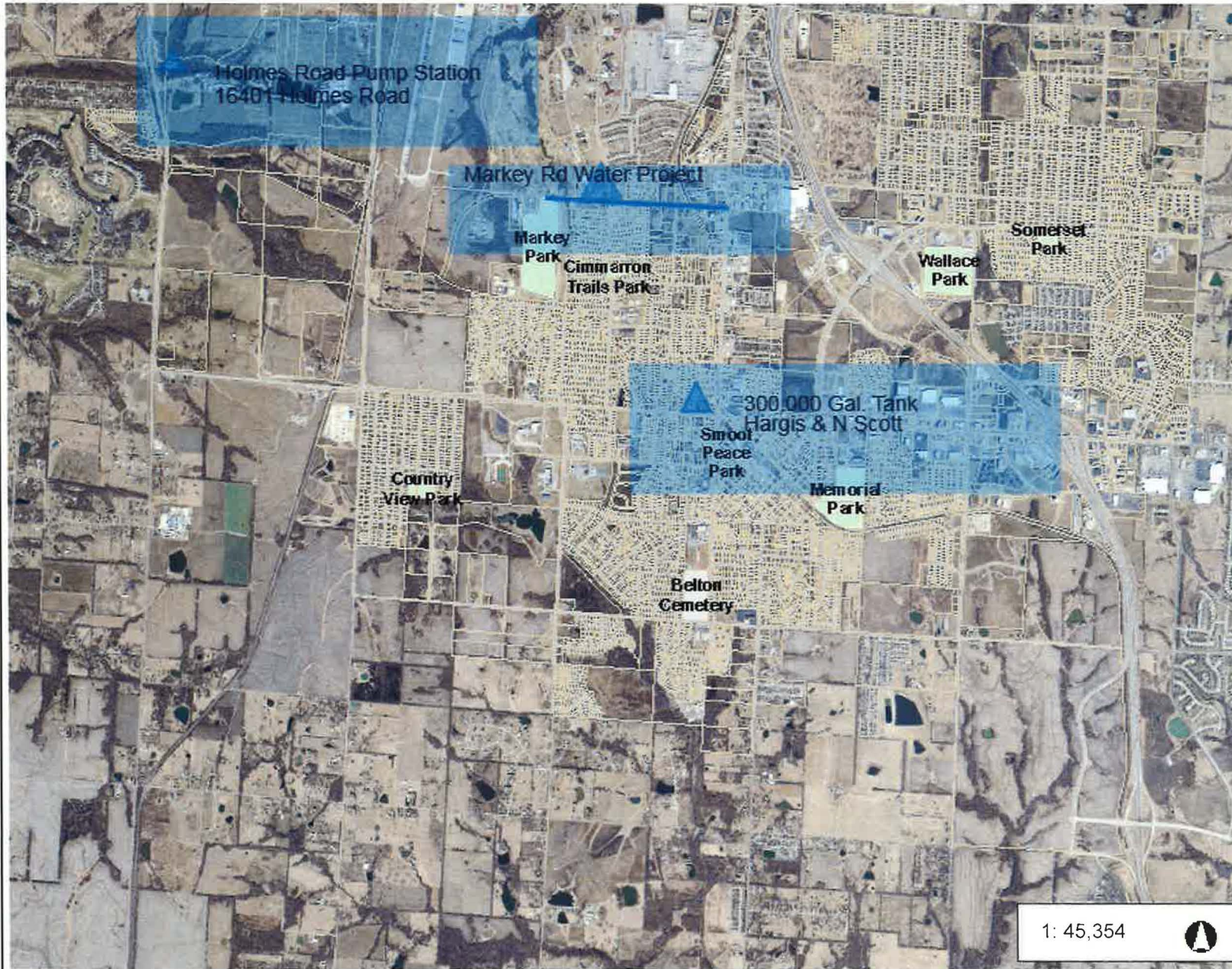
At the July 28, 2015 regular session, approve both reads of an ordinance awarding a contract for Phase 2, Contract 1 - Holmes Road Pump Station and 300,000 Gallon Water Tower Facilities Improvements to Foley Company in the not-to-exceed amount of \$1,323,000, and approve both reads of an ordinance awarding a contract for Phase 2, Contract 2 - 16" Markey Road Water Main Improvements to Redford Construction in the not-to-exceed amount of \$1,229,918. Approval will be conditional on approval of the Safe Drinking Water Commission of an increase in the Loan 2 amount.

**LIST OF REFERENCE DOCUMENTS ATTACHED:**

Area Map  
Bid Tabulation



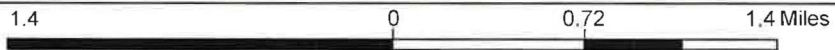
# Water Improvement Projects



## Legend

-  Street
-  Parcel
-  Parks
-  Cemetery
-  Parcel Basemap
-  Boundary Basemap

1: 45,354



This map is a user generated static output from an Internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable.

THIS MAP IS NOT TO BE USED FOR NAVIGATION

## Notes

- Holmes Rd Pump Station
- Pipes, Pumps, Motors and Generator
- Markey Rd - Water Main
- 300 Tank - Pipe, Tank and Structure



**Bid Tabulation for  
Water System Improvements Phase 2 - Contract No. 2  
16" Water Main, Markey Road**

Item No.	Unit	Quantity	Item Description:	Redford Construction		Lehman Company		Wiedenmann, Inc.		McInroy Contractors, LLC		Beemer		Pyramid Excavating and Construction		Blue Nile Contractors	
				Unit	Extension	Unit	Extension	Unit	Extension	Unit	Extension	Unit	Extension	Unit	Extension	Unit	Extension
1	L.S.	1	Mobilization	\$50,000.00	\$50,000.00	\$47,000.00	\$47,000.00	\$36,600.00	\$36,600.00	\$63,500.00	\$63,500.00	\$23,817.00	\$23,817.00	\$160,000.00	\$160,000.00	\$36,794.68	\$36,794.68
2	Acres	3	Clearing and Grubbing	\$14,500.00	\$43,500.00	\$4,000.00	\$12,000.00	\$5,400.00	\$16,200.00	\$7,000.00	\$21,000.00	\$4,375.00	\$13,125.00	\$8,500.00	\$25,500.00	\$4,524.10	\$13,572.30
3	S.Y.	225	Remove Existing Pavement	\$25.00	\$5,625.00	\$45.00	\$10,125.00	\$16.00	\$3,600.00	\$35.00	\$7,875.00	\$55.00	\$12,375.00	\$13.50	\$3,037.50	\$87.37	\$19,658.25
4	C.Y.	1,000	Rock Excavation	\$65.00	\$65,000.00	\$25.00	\$25,000.00	\$100.00	\$100,000.00	\$87.50	\$87,500.00	\$100.00	\$100,000.00	\$30.00	\$30,000.00	\$66.15	\$66,150.00
5	L.S.	1	Erosion and Sediment Control	\$5,500.00	\$5,500.00	\$8,000.00	\$8,000.00	\$3,200.00	\$3,200.00	\$15,000.00	\$15,000.00	\$4,299.00	\$4,299.00	\$1,500.00	\$1,500.00	\$7,817.50	\$7,817.50
6	S.Y.	22	6" Gravel Driveway	\$14.00	\$308.00	\$12.00	\$264.00	\$14.00	\$308.00	\$70.00	\$1,540.00	\$10.00	\$220.00	\$70.00	\$1,540.00	\$62.19	\$1,368.18
7	S.Y.	1,300	Asphalt Shoulder Replacement (6" Asphalt)	\$40.00	\$52,000.00	\$45.00	\$58,500.00	\$41.00	\$53,300.00	\$48.80	\$63,440.00	\$52.00	\$67,600.00	\$66.00	\$85,800.00	\$16.84	\$21,892.00
8	S.Y.	1,300	Asphalt Shoulder Replacement (6" Concrete)	\$50.00	\$65,000.00	\$45.00	\$58,500.00	\$71.00	\$92,300.00	\$63.00	\$81,900.00	\$82.00	\$80,600.00	\$77.00	\$100,100.00	\$45.70	\$59,410.00
9	S.Y.	540	Commercial Concrete Approach	\$75.00	\$40,500.00	\$65.00	\$35,100.00	\$87.70	\$47,358.00	\$73.00	\$39,420.00	\$107.00	\$57,780.00	\$90.00	\$48,600.00	\$77.88	\$42,055.20
10	S.Y.	435	4" Asphalt Golf Cart Path	\$38.00	\$16,530.00	\$62.00	\$26,970.00	\$33.00	\$14,355.00	\$60.73	\$26,417.55	\$45.00	\$19,575.00	\$40.00	\$17,400.00	\$42.09	\$18,309.15
11	S.Y.	385	Full Depth Pavement Replacement	\$85.00	\$32,725.00	\$105.00	\$40,425.00	\$74.00	\$28,490.00	\$76.00	\$29,260.00	\$60.00	\$23,100.00	\$73.00	\$26,105.00	\$36.08	\$13,890.80
12	L.F.	320	Concrete Curb and Gutter	\$32.00	\$10,240.00	\$45.00	\$14,400.00	\$38.00	\$12,160.00	\$82.00	\$26,240.00	\$48.00	\$15,360.00	\$47.00	\$15,040.00	\$33.32	\$10,662.40
13	S.Y.	140	4" Concrete Sidewalk	\$65.00	\$9,100.00	\$110.00	\$15,400.00	\$71.00	\$9,940.00	\$67.00	\$9,380.00	\$87.00	\$12,180.00	\$80.00	\$11,200.00	\$63.68	\$8,915.20
14	L.S.	1	Traffic Control	\$45,000.00	\$45,000.00	\$5,000.00	\$5,000.00	\$11,130.00	\$11,130.00	\$29,000.00	\$29,000.00	\$10,973.00	\$10,973.00	\$2,500.00	\$2,500.00	\$3,608.12	\$3,608.12
15	Acres	3	Seeding (Type "B")	\$1,200.00	\$3,600.00	\$4,600.00	\$13,800.00	\$1,171.00	\$3,513.00	\$6,000.00	\$18,000.00	\$1,155.00	\$3,465.00	\$1,350.00	\$4,050.00	\$4,810.83	\$14,432.49
16	L.F.	210	12" Class III RCP	\$48.00	\$10,080.00	\$76.00	\$15,960.00	\$87.00	\$18,270.00	\$32.00	\$6,720.00	\$26.00	\$5,460.00	\$51.00	\$10,710.00	\$48.97	\$10,283.70
17	L.F.	145	15" Class III RCP	\$50.00	\$7,250.00	\$90.00	\$13,050.00	\$87.00	\$12,615.00	\$35.25	\$5,111.25	\$28.00	\$4,060.00	\$52.00	\$7,540.00	\$53.17	\$7,709.65
18	L.F.	205	18" Class III RCP	\$54.00	\$11,070.00	\$86.00	\$17,630.00	\$134.00	\$27,470.00	\$36.75	\$7,533.75	\$32.00	\$6,560.00	\$62.00	\$12,710.00	\$55.70	\$11,416.50
19	Each	6	12" RCP Flared End Section	\$400.00	\$2,400.00	\$850.00	\$5,100.00	\$803.00	\$4,818.00	\$775.00	\$4,650.00	\$444.00	\$2,664.00	\$1,500.00	\$9,000.00	\$82.19	\$5,293.14
20	Each	2	15" RCP Flared End Section	\$450.00	\$900.00	\$900.00	\$1,800.00	\$864.00	\$1,728.00	\$800.00	\$1,600.00	\$524.00	\$1,048.00	\$2,000.00	\$4,000.00	\$1,248.23	\$2,496.46
21	Each	6	18" RCP Flared End Section	\$500.00	\$4,000.00	\$975.00	\$7,800.00	\$913.00	\$7,304.00	\$850.00	\$6,800.00	\$591.00	\$4,728.00	\$1,500.00	\$12,000.00	\$1,126.57	\$9,012.58
22	L.F.	60	8-inch Class 52 Ductile-Iron Pipe (DIP)	\$90.00	\$5,400.00	\$105.00	\$5,300.00	\$156.45	\$9,387.00	\$103.07	\$6,184.20	\$80.00	\$4,800.00	\$400.00	\$24,000.00	\$290.12	\$17,407.20
23	L.F.	60	10-inch Class 52 Ductile-Iron Pipe (DIP)	\$95.00	\$5,700.00	\$112.00	\$6,720.00	\$166.65	\$9,999.00	\$106.22	\$6,373.20	\$90.00	\$5,400.00	\$300.00	\$18,000.00	\$270.53	\$16,231.80
24	L.F.	4,305	16-inch Class 52 Ductile-Iron Pipe (DIP)	\$108.00	\$464,940.00	\$111.00	\$477,855.00	\$111.00	\$477,855.00	\$121.53	\$523,186.65	\$135.00	\$581,175.00	\$106.00	\$456,330.00	\$153.09	\$659,052.45
25	Each	2	16-inch DIP 22-1/2" Bend	\$1,200.00	\$2,400.00	\$2,400.00	\$4,800.00	\$1,411.00	\$2,822.00	\$1,315.00	\$2,630.00	\$2,542.00	\$5,084.00	\$1,500.00	\$3,000.00	\$2,285.15	\$4,570.30
26	Each	6	16-inch DIP 45" Bend	\$1,300.00	\$7,800.00	\$2,500.00	\$15,000.00	\$1,440.00	\$8,640.00	\$1,342.00	\$8,052.00	\$2,652.00	\$15,912.00	\$1,500.00	\$9,000.00	\$2,645.98	\$15,875.78
27	Each	1	10-inch DIP Tee	\$850.00	\$850.00	\$2,200.00	\$2,200.00	\$967.00	\$967.00	\$1,060.00	\$1,060.00	\$1,968.00	\$1,968.00	\$2,000.00	\$2,000.00	\$1,347.03	\$1,347.03
28	Each	2	16-inch DIP Tee	\$2,100.00	\$4,200.00	\$3,400.00	\$6,800.00	\$2,338.00	\$4,676.00	\$2,400.00	\$4,800.00	\$4,577.00	\$9,154.00	\$3,500.00	\$7,000.00	\$4,219.10	\$8,438.20
29	Each	1	16-inch x 8-inch DIP Tee	\$1,500.00	\$1,500.00	\$2,800.00	\$2,800.00	\$1,800.00	\$1,800.00	\$1,990.00	\$1,990.00	\$3,808.00	\$3,808.00	\$3,200.00	\$3,200.00	\$2,893.72	\$2,893.72
30	Each	1	16-inch x 10-inch DIP Tee	\$1,800.00	\$1,800.00	\$2,900.00	\$2,900.00	\$1,918.00	\$1,918.00	\$1,874.00	\$1,874.00	\$3,959.00	\$3,959.00	\$3,500.00	\$3,500.00	\$6,287.76	\$6,287.76
31	Each	2	16-inch x 8-inch DIP Cross	\$1,900.00	\$3,800.00	\$3,100.00	\$6,200.00	\$2,075.00	\$4,150.00	\$2,950.00	\$5,900.00	\$4,559.00	\$9,118.00	\$3,500.00	\$7,000.00	\$3,143.87	\$6,287.74
32	Each	4	8-inch Solid Sleeve	\$300.00	\$1,200.00	\$1,400.00	\$5,600.00	\$360.00	\$1,440.00	\$725.00	\$2,900.00	\$537.00	\$2,148.00	\$800.00	\$2,400.00	\$481.08	\$1,924.32
33	Each	2	10-inch Solid Sleeve	\$500.00	\$1,000.00	\$1,550.00	\$3,100.00	\$470.00	\$940.00	\$780.00	\$1,560.00	\$922.00	\$1,844.00	\$700.00	\$1,400.00	\$1,053.57	\$2,107.14
34	Each	1	12-inch Solid Sleeve	\$600.00	\$600.00	\$1,650.00	\$1,650.00	\$596.00	\$596.00	\$1,200.00	\$1,200.00	\$1,176.00	\$1,176.00	\$800.00	\$800.00	\$995.84	\$995.84
35	Each	1	16-inch Solid Sleeve	\$1,200.00	\$1,200.00	\$2,300.00	\$2,300.00	\$1,281.00	\$1,281.00	\$1,423.00	\$1,423.00	\$2,225.00	\$2,225.00	\$1,300.00	\$1,300.00	\$2,157.66	\$2,157.66
36	Each	5	6-inch Gate Valve	\$1,200.00	\$6,000.00	\$2,600.00	\$13,000.00	\$1,335.00	\$6,675.00	\$2,045.00	\$10,225.00	\$1,625.00	\$8,125.00	\$1,500.00	\$7,500.00	\$2,465.55	\$12,327.75
37	Each	4	10-inch Gate Valve	\$1,750.00	\$7,000.00	\$3,200.00	\$12,800.00	\$1,781.00	\$7,124.00	\$2,605.00	\$10,420.00	\$2,387.00	\$9,548.00	\$2,000.00	\$8,000.00	\$3,608.12	\$14,432.48
38	Each	12	16-inch Gate Valve	\$6,400.00	\$76,800.00	\$8,400.00	\$100,800.00	\$6,230.00	\$74,760.00	\$7,106.00	\$85,272.00	\$8,925.00	\$107,100.00	\$8,000.00	\$96,000.00	\$14,083.60	\$169,003.20
39	Each	2	Air Release Valve	\$4,500.00	\$9,000.00	\$6,000.00	\$12,000.00	\$2,666.00	\$5,332.00	\$2,925.00	\$5,850.00	\$2,420.00	\$4,840.00	\$8,000.00	\$16,000.00	\$5,224.42	\$10,448.84
40	L.F.	20	Concrete Encasement	\$100.00	\$2,000.00	\$140.00	\$2,800.00	\$93.00	\$1,860.00	\$175.00	\$3,500.00	\$200.00	\$4,000.00	\$200.00	\$4,000.00	\$84.93	\$1,698.60
40	Each	4	Fire Hydrant Assembly	\$5,000.00	\$20,000.00	\$7,000.00	\$28,000.00	\$5,221.00	\$20,884.00	\$4,975.00	\$19,900.00	\$6,905.00	\$27,620.00	\$6,000.00	\$24,000.00	\$6,345.68	\$25,382.72
41	L.F.	160	30" Steel Casing Pipe (0.312" Wall Thickness)	\$790.00	\$126,400.00	\$576.00	\$92,160.00	\$634.50	\$101,520.00	\$548.00	\$87,680.00	\$544.00	\$87,040.00	\$650.00	\$104,000.00	\$811.83	\$129,892.80
			<b>Total Unit Prices: (LAST PAGE ONLY)</b>		<b>TOTAL \$</b>		<b>TOTAL \$</b>		<b>TOTAL \$</b>		<b>TOTAL \$</b>		<b>TOTAL \$</b>		<b>TOTAL \$</b>		<b>TOTAL \$</b>
					\$1,229,918.00		\$1,235,999.00		\$1,249,685.00		\$1,343,867.60		\$1,364,393.00		\$1,388,782.50		\$1,493,515.69

**Bid Tabulation for  
Water System Improvements Phase 2 - Contract No. 1  
Holmes Road Booster Station and Tower No. 2 Improvements**

				Foley Company		Irvinbilt		Pyramid Excavating and Construction		Kissik Construction	
Item No.	Unit	Quantity	Item Description:	Unit	Extension	Unit	Extension	Unit	Extension	Unit	Extension
1	L.S.	1		\$1,323,000.00	\$1,323,000.00	\$1,473,300.00	\$1,473,300.00	\$1,527,970.00	\$1,527,970.00	\$1,680,000.00	\$1,680,000.00
			<b>Total Unit Prices: (LAST PAGE ONLY)</b>		<b>TOTAL \$</b>		<b>TOTAL \$</b>		<b>TOTAL \$</b>		<b>TOTAL \$</b>
					<b>\$1,323,000.00</b>		<b>\$1,473,300.00</b>		<b>\$1,527,970.00</b>		<b>\$1,680,000.00</b>