



**Agenda of the City of Belton
Public Safety Sales Tax Oversight Committee
Electronic Meeting
Wednesday, May 4, 2022 – 2:00 p.m.
<https://www.belton.org/watch>**

Members of the public may observe and attend the meeting at the URL location above.

Objective:

The Oversight Committee shall review collection and expenditure of revenue from the General Sales Tax for Public Safety and progress toward completion of the authorized expenditures funded therefrom, and shall make a written, public status report annually.

Items for Review/Discussion:

- Public Safety Sales Tax (PSST) FY 2022 Year-In-Review
- PSST Fund Summary for the 6 months ended March 31, 2022
- PSST Details
- FY23 Budget

Upcoming Meetings (semi-annually or as needed)

- October 2022 and April 2023

Resolution 2018-44 approved:

The Mayor and City Council established a citizen-body oversight committee to review the collection and expenditure of revenue from the half-cent General Sales Tax for Public Safety...approved by voters on November 6, 2018, commencing on April 1, 2019, and reflecting in Department of Revenue proceeds beginning June 2019.

CITY OF BELTON, MISSOURI
PUBLIC SAFETY SALES TAX FUND
Revenues and Expenditures - Cash Basis
For the Twelve Months Ended March 31, 2022

		12 MONTHS ENDED 3/31/22
REVENUES:		
Public Safety Sales Tax		2,567,326.76
Interest on Investments		16,274.27
Cash Carryover		2,285,913.35
TOTAL REVENUES:		4,869,514.38
EXPENDITURES:		
Transfers to the General Fund		
Wages & Benefits Above FY2019 Base**		1,127,673.18
Training (Paramedic & Police Academy)		24,276.00
Public Safety Equipment & Vehicles		
Fire		
FD2201	Equipment for New Engine	42,587.32
FD2203	Fire Nozzles	17,499.91
FD2204	Portable Radios	89,801.12
FD2206	Paratech Air Bags	6,207.00
FD2207	LUCAS Chest Compression System	31,979.28
FD2208	McGrath Video Laryngoscope	7,405.47
FD2209	Hovertch Jack Patient Lifting Device	81.19
FD2210	Nitronox	17,072.00
FD2211	Portable Ventilators	15,585.00
FD2212	Fire Engine	-
FD2213	Ambulance Remount(s)	142,218.67
FD2214	Fire Prevention Vehicle	13,232.59
Police		
PD2203	Laptop Computers for Patrol Vehicles	30,926.28
PD2204	Network Switches, Wireless Access	2,496.48
PD2205	Car Mounted License Plate Reader	-
PD2206	Automated External Defibrillators	24,577.28
PD2207	Computer Equipment	18,480.35
PD2208	CIRT Helmets	9,804.00
PD2210	Body Worn Cameras	55,863.50
PD2209	Patrol Cars	59,100.67
PD2211	Special Operations Personnel Van	-
TOTAL TRANSFERS:		1,736,867.29
REVENUES OVER EXPENDITURES		3,132,647.09

CITY OF BELTON, MISSOURI
PUBLIC SAFETY SALES TAX FUND
Revenues and Expenditures - Cash Basis
For the Twelve Months Ended March 31, 2022

The City received \$2,567,326.76 of public safety sales tax for the fiscal year ended March 31, 2022. The City has spent \$1,736,867.29 for public safety expenses.

Of the total \$1,736,867.29 of total expenses, \$1,127,673.18 was spent on Fire/EMT and Police salaries and benefits, \$24,276 was spent on training and the balance of \$584,918.11 was spent on public safety equipment, ambulance remounts, fire prevention truck equipment and two patrol cars.

There is \$3,132,647.09 remaining at 3/31/2022 (\$757,591.69 is restricted for Fire and \$2,375,055.40 is restricted for Police).

The fire department is encumbering the remaining \$757,591.69 for the new fire engine and equipment that was ordered in FY22 and is expected to be delivered in FY23.

The police department is encumbering \$22,500 for license plate readers, \$3,800 for patrol vehicle laptop computers, \$1,500 for network switches and wireless access and \$139,100 for patrol cars that were budgeted and ordered in FY22 and are expected to be delivered in FY23. The carry forward balance for police is anticipated to be \$2,208,155.40.

CITY OF BELTON, MISSOURI
PUBLIC SAFETY SALES TAX FUND
Revenues and Expenditures - Cash Basis
For the Twelve Months Ended March 31, 2022

	FIRE		POLICE		TOTAL	
	ANNUAL BUDGET	12 MONTHS ENDED 3/31/22	ANNUAL BUDGET	12 MONTHS ENDED 3/31/22	ANNUAL BUDGET	12 MONTHS ENDED 3/31/22
REVENUES:						
Public Safety Sales Tax	1,187,500	1,283,663.37	1,187,500	1,283,663.39	2,375,000	2,567,326.76
Interest on Investments	-	8,137.13	-	8,137.14	-	16,274.27
Cash Carryover	666,365	666,365.42	1,619,548	1,619,547.93	2,285,913	2,285,913.35
TOTAL REVENUES:	1,853,865	1,958,165.92	2,807,048	2,911,348.46	4,660,913	4,869,514.38
EXPENDITURES:						
Transfers to the General Fund						
Wages & Benefits Above FY2019 Base**	935,700	792,628.68	1,089,290	335,044.50	2,024,990	1,127,673.18
Training (Paramedic & Police Academy)	40,000	24,276.00	36,000	-	76,000	24,276.00
Public Safety Equipment & Vehicles						
Fire						
Equipment for New Engine	100,000	42,587.32			100,000	42,587.32
Fire Nozzles	20,000	17,499.91			20,000	17,499.91
Portable Radios	90,000	89,801.12			90,000	89,801.12
Paratech Air Bags	5,400	6,207.00			5,400	6,207.00
LUCAS Chest Compression System	30,000	31,979.28			30,000	31,979.28
McGrath Video Laryngoscope	10,030	7,405.47			10,030	7,405.47
Hovertech Jack Patient Lifting Device	6,500	81.19			6,500	81.19
Nitronox	15,130	17,072.00			15,130	17,072.00
Portable Ventilators	15,710	15,585.00			15,710	15,585.00
Fire Engine	440,187	-			440,187	-
Ambulance Remount(s)	130,000	142,218.67			130,000	142,218.67
Fire Prevention Vehicle	15,208	13,232.59			15,208	13,232.59
Police						
Laptop Computers for Patrol Vehicles			30,000	30,926.28	30,000	30,926.28
Network Switches, Wireless Access			9,500	2,496.48	9,500	2,496.48
Car Mounted License Plate Reader			22,500	-	22,500	-
Automated External Defibrillators			23,400	24,577.28	-	24,577.28
Computer Equipment			21,200	18,480.35	21,200	18,480.35
CIRT Helmets			10,000	9,804.00	10,000	9,804.00
Body Worn Cameras			37,000	55,863.50	37,000	55,863.50
Patrol Cars			200,500	59,100.67	200,500	59,100.67
Special Operations Personnel Van			50,000	-	50,000	-
TOTAL TRANSFERS:	1,853,865.00	1,200,574.23	1,529,390.00	536,293.06	3,359,855.00	1,736,867.29
REVENUES OVER EXPENDITURES	-	757,591.69	1,277,658	2,375,055.40	1,301,058	3,132,647.09

CITY OF BELTON, MISSOURI
PUBLIC SAFETY SALES TAX FUND
Revenues and Expenditures - Cash Basis
For the Six Months Ended March 31, 2022

		FIRE	POLICE	TOTAL
		6 MONTHS	6 MONTHS	6 MONTHS
		ENDED 3/31/22	ENDED 3/31/22	ENDED 3/31/22
REVENUES:				
	Public Safety Sales Tax	640,107.44	640,107.46	1,280,214.90
	Interest on Investments	5,034.52	5,034.52	10,069.04
	Cash Carryover	-	-	-
	TOTAL REVENUES:	645,141.96	645,141.98	1,290,283.94
EXPENDITURES:				
	Transfers to the General Fund			
	Wages & Benefits Above FY2019 Base**	792,628.68	335,044.50	1,127,673.18
	Training (Paramedic & Police Academy)	24,276.00	-	24,276.00
	Public Safety Equipment & Vehicles			
	Fire			
FD2201	Equipment for New Engine	39,290.13		39,290.13
FD2203	Fire Nozzles	-		-
FD2204	Portable Radios	89,801.12		89,801.12
FD2206	Paratech Air Bags	6,207.00		6,207.00
FD2207	LUCAS Chest Compression System	-		-
FD2208	McGrath Video Laryngoscope	-		-
FD2209	Hovertch Jack Patient Lifting Device	(6,433.00)		(6,433.00)
FD2210	Nitronox	17,072.00		17,072.00
FD2211	Portable Ventilators	-		-
FD2212	Fire Engine	-		-
FD2213	Ambulance Remount(s)	141,927.00		141,927.00
FD2214	Fire Prevention Vehicle	-		-
	Police			
PD2203	Laptop Computers for Patrol Vehicles		4,621.20	4,621.20
PD2204	Network Switches, Wireless Access		2,496.48	2,496.48
PD2205	Car Mounted License Plate Reader		-	-
PD2206	Automated External Defibrillators		-	-
PD2207	Computer Equipment		5,008.60	5,008.60
PD2208	CIRT Helmets		-	-
PD2210	Body Worn Cameras		1,488.00	1,488.00
PD2209	Patrol Cars		-	-
PD2211	Special Operations Personnel Van		-	-
	TOTAL TRANSFERS:	1,104,768.93	348,658.78	1,453,427.71
	REVENUES OVER EXPENDITURES	2,209,537.86	697,317.56	2,906,855.42



MISSOURI DEPARTMENT OF REVENUE
 TAXATION DIVISION
 PO BOX 3380
 JEFFERSON CITY, MO 65105-3380

Date: 10/08/2021
POLITICAL SUBDIVISION ID: 04384000
Notice Number: 2024407430
Distribution Month: September 2021
Telephone: 573-751-4876 Fax: 573-522-1160 Email: localgov@dor.mo.gov

SALES TAX DISTRIBUTION DEPOSIT NOTICE

0004-000

 BELTON
 DIRECTOR OF FINANCE
 506 MAIN ST
 BELTON MO 64012-2514

The Missouri Department of Revenue distributed your local sales tax by electronic funds transfer (ACH) for your credit and use for the September 2021 collections as follows

Deposit Date	10/07/2021
Tax Type Code	201
TaxType Name	ADDITIONAL CITY
Bank Name	Commerce Bank
Account Number (Last Four Digits)	6569
Tax Distribution	\$191,481.21
Interest Distribution	\$0.00
Amount Deposited	\$191,481.21

Below is your recent account history. You can compare this month's distribution with the same month in prior years for this account. You can also compare the year-to-date distribution with the same year-to-date in prior years.

Account History					
Period	2019	2020	2021	2020 Compared to 2019	2021 Compared to 2020
September 2021	\$171,047.97	\$174,667.68	\$191,481.21	\$3,619.71	\$16,813.53
Year-to-Date	\$844,858.73	\$1,625,167.95	\$1,879,095.66	\$780,309.22	\$253,927.71

You can access the Department's "Local Taxes Financial Statement" for this month at <http://dor.mo.gov/business/citycounty>.

If you do not receive your distribution or if you require additional information, contact the Taxation Division at the above address, telephone number, fax number, or e-mail.

1 Oct, 2021	191,481.21	+
2 Nov, 2021	152,764.06	+
3 Dec, 2021	281,920.16	+
4 Jan, 2022	210,991.84	+
5 Feb, 2022	205,080.91	+
6 March, 2022	237,976.72	+
Total (6Items)	1,280,214.90	T



MISSOURI DEPARTMENT OF REVENUE
 TAXATION DIVISION
 PO BOX 3380
 JEFFERSON CITY, MO 65105-3380

Date: 11/04/2021

SALES TAX DISTRIBUTION DEPOSIT NOTICE

0005-000



BELTON
 DIRECTOR OF FINANCE
 506 MAIN ST
 BELTON MO 64012-2514

POLITICAL SUBDIVISION ID: 04384000

Notice Number: 2025022087

Distribution Month: October 2021

Telephone: 573-751-4876
 Fax: 573-522-1160
 Email: localgov@dor.mo.gov

The Missouri Department of Revenue distributed your local sales tax by electronic funds transfer (ACH) for your credit and use for the October 2021 collections as follows

Deposit Date	11/05/2021
Tax Type Code	201
TaxType Name	ADDITIONAL CITY
Bank Name	Commerce Bank
Account Number (Last Four Digits)	6569
Tax Distribution	\$152,764.06
Interest Distribution	\$0.00
Amount Deposited	\$152,764.06

Below is your recent account history. You can compare this month's distribution with the same month in prior years for this account. You can also compare the year-to-date distribution with the same year-to-date in prior years.

Account History					
Period	2019	2020	2021	2020 Compared to 2019	2021 Compared to 2020
October 2021	\$105,359.69	\$128,817.71	\$152,764.06	\$23,458.02	\$23,946.35
Year-to-Date	\$950,218.42	\$1,753,985.66	\$2,031,859.72	\$803,767.24	\$277,874.06

You can access the Department's "Local Taxes Financial Statement" for this month at <http://dor.mo.gov/business/citycounty>.

If you do not receive your distribution or if you require additional information, contact the Taxation Division at the above address, telephone number, fax number, or e-mail.



MISSOURI DEPARTMENT OF REVENUE
 TAXATION DIVISION
 PO BOX 3380
 JEFFERSON CITY, MO 65105-3380

Date: 12/06/2021

SALES TAX DISTRIBUTION DEPOSIT NOTICE

0004-000



BELTON
 DIRECTOR OF FINANCE
 506 MAIN ST
 BELTON MO 64012-2514

POLITICAL SUBDIVISION ID: 04384000

Notice Number: 2025859255

Distribution Month: November 2021

Telephone: 573-751-4876
 Fax: 573-522-1160
 Email: localgov@dor.mo.gov

The Missouri Department of Revenue distributed your local sales tax by electronic funds transfer (ACH) for your credit and use for the November 2021 collections as follows

Deposit Date	12/07/2021
Tax Type Code	201
TaxType Name	ADDITIONAL CITY
Bank Name	Commerce Bank
Account Number (Last Four Digits)	6569
Tax Distribution	\$281,920.16
Interest Distribution	\$0.00
Amount Deposited	\$281,920.16

Below is your recent account history. You can compare this month's distribution with the same month in prior years for this account. You can also compare the year-to-date distribution with the same year-to-date in prior years.

Account History					
Period	2019	2020	2021	2020 Compared to 2019	2021 Compared to 2020
November 2021	\$230,277.76	\$238,682.91	\$281,920.16	\$8,405.15	\$43,237.25
Year-to-Date	\$1,180,496.18	\$1,992,668.57	\$2,313,779.88	\$812,172.39	\$321,111.31

You can access the Department's "Local Taxes Financial Statement" for this month at <http://dor.mo.gov/business/citycounty>.

If you do not receive your distribution or if you require additional information, contact the Taxation Division at the above address, telephone number, fax number, or e-mail.



MISSOURI DEPARTMENT OF REVENUE
 TAXATION DIVISION
 PO BOX 3380
 JEFFERSON CITY, MO 65105-3380

Date: 01/20/2022

SALES TAX DISTRIBUTION DEPOSIT NOTICE

0027-000



BELTON
 DIRECTOR OF FINANCE
 506 MAIN ST
 BELTON MO 64012-2514

POLITICAL SUBDIVISION ID: 04384000

Notice Number: 2026646515

Distribution Month: December 2021

Telephone: 573-751-4876
 Fax: 573-522-1160
 Email: localgov@dor.mo.gov

The Missouri Department of Revenue distributed your local sales tax by electronic funds transfer (ACH) for your credit and use for the December 2021 collections as follows

Deposit Date	01/10/2022
Tax Type Code	201
TaxType Name	ADDITIONAL CITY
Bank Name	Commerce Bank
Account Number (Last Four Digits)	6569
Tax Distribution	\$210,991.84
Interest Distribution	\$0.00
Amount Deposited	\$210,991.84

Below is your recent account history. You can compare this month's distribution with the same month in prior years for this account. You can also compare the year-to-date distribution with the same year-to-date in prior years.

Account History					
Period	2019	2020	2021	2020 Compared to 2019	2021 Compared to 2020
December 2021	\$201,345.82	\$190,094.65	\$210,991.84	\$(11,251.17)	\$20,897.19
Year-to-Date	\$1,381,842.00	\$2,182,763.22	\$2,524,771.72	\$800,921.22	\$342,008.50

You can access the Department's "Local Taxes Financial Statement" for this month at <http://dor.mo.gov/business/citycounty>.

If you do not receive your distribution or if you require additional information, contact the Taxation Division at the above address, telephone number, fax number, or e-mail.



MISSOURI DEPARTMENT OF REVENUE
 TAXATION DIVISION
 PO BOX 3380
 JEFFERSON CITY, MO 65105-3380

Date: 02/04/2022

SALES TAX DISTRIBUTION DEPOSIT NOTICE

0004-000



BELTON
 DIRECTOR OF FINANCE
 506 MAIN ST
 BELTON MO 64012-2514

POLITICAL SUBDIVISION ID: 04384000

Notice Number: 2027390233

Distribution Month: January 2022

Telephone: 573-751-4876
 Fax: 573-522-1160
 Email: localgov@dor.mo.gov

The Missouri Department of Revenue distributed your local sales tax by electronic funds transfer (ACH) for your credit and use for the January 2022 collections as follows

Deposit Date	02/07/2022
Tax Type Code	201
TaxType Name	ADDITIONAL CITY
Bank Name	Commerce Bank
Account Number (Last Four Digits)	6569
Tax Distribution	\$205,080.91
Interest Distribution	\$0.00
Amount Deposited	\$205,080.91

Below is your recent account history. You can compare this month's distribution with the same month in prior years for this account. You can also compare the year-to-date distribution with the same year-to-date in prior years.

Account History					
Period	2020	2021	2022	2021 Compared to 2020	2022 Compared to 2021
January 2022	\$133,800.24	\$162,404.67	\$205,080.91	\$28,604.43	\$42,676.24
Year-to-Date	\$133,800.24	\$162,404.67	\$205,080.91	\$28,604.43	\$42,676.24

You can access the Department's "Local Taxes Financial Statement" for this month at <http://dor.mo.gov/business/citycounty>.

If you do not receive your distribution or if you require additional information, contact the Taxation Division at the above address, telephone number, fax number, or e-mail.



MISSOURI DEPARTMENT OF REVENUE
 TAXATION DIVISION
 PO BOX 3380
 JEFFERSON CITY, MO 65105-3380

Date: 03/07/2022

SALES TAX DISTRIBUTION DEPOSIT NOTICE

0004-000



BELTON
 DIRECTOR OF FINANCE
 506 MAIN ST
 BELTON MO 64012-2514

POLITICAL SUBDIVISION ID: 04384000

Notice Number: 2028257091

Distribution Month: February 2022

Telephone: 573-751-4876
 Fax: 573-522-1160
 Email: localgov@dor.mo.gov

The Missouri Department of Revenue distributed your local sales tax by electronic funds transfer (ACH) for your credit and use for the February 2022 collections as follows

Deposit Date	03/07/2022
Tax Type Code	201
TaxType Name	ADDITIONAL CITY
Bank Name	Commerce Bank
Account Number (Last Four Digits)	6569
Tax Distribution	\$237,976.72
Interest Distribution	\$0.00
Amount Deposited	\$237,976.72

Below is your recent account history. You can compare this month's distribution with the same month in prior years for this account. You can also compare the year-to-date distribution with the same year-to-date in prior years.

Account History					
Period	2020	2021	2022	2021 Compared to 2020	2022 Compared to 2021
February 2022	\$212,083.25	\$238,097.92	\$237,976.72	\$26,014.67	\$(121.20)
Year-to-Date	\$345,883.49	\$400,502.59	\$443,057.63	\$54,619.10	\$42,555.04

You can access the Department's "Local Taxes Financial Statement" for this month at <http://dor.mo.gov/business/citycounty>.

If you do not receive your distribution or if you require additional information, contact the Taxation Division at the above address, telephone number, fax number, or e-mail.

Public Safety Sales Tax Base & Transfer Calculation

FY2022 - Through Period Ended 3/31/2022

Fire - Base Calculation

FY2019 Union Budgeted Positions	\$ 3,555,064.21
less FY2019 Frozen Positions	<u>\$ (400,000.00)</u>
FIRE BASE FOR PSST	<u>\$ 3,155,064.21</u>

Police - Base Calculation

FY2019 Union Budgeted Positions	\$ 3,616,839.88
less FY2019 Frozen Positions	<u>\$ (400,000.00)</u>
POLICE BASE FOR PSST	<u>\$ 3,216,839.88</u>

Check History Report in Naviline:

Report #: PR Check History (PR713L) for 36 05 400

Report run for Current month w/ Details (last page saved)

FIRE	Gross Wages	Benefits
April	\$ 274,047.17	\$ 118,823.72
May	194,289.36	92,388.42
June	203,935.84	94,948.64
July	191,711.62	92,912.73
August	205,215.29	96,453.28
September	295,236.22	123,050.51
October	195,251.51	92,473.95
November	196,958.25	93,056.63
December	245,058.00	103,406.84
January	220,511.53	104,803.31
February	197,981.71	95,262.97
March	295,240.12	124,675.27
TOTALS	<u>\$ 2,715,436.62</u>	<u>\$ 1,232,256.27</u>
TOTAL PAYROLL COSTS	<u>\$ 3,947,692.89</u>	

Check History Report in Naviline:

Report #: PR Check History (PR713L) for 38 05 400

Report run for current month w/ Details (last page saved)

POLICE	Gross Wages	Benefits
April	\$ 260,508.69	\$ 109,650.70
May	190,270.85	88,887.32
June	180,799.51	86,169.33
July	179,898.45	86,321.07
August	176,828.58	85,631.57
September	268,388.90	113,005.83
October	184,432.90	86,297.01
November	171,626.11	81,290.06
December	216,520.85	92,939.74
January	\$ 169,102.90	87,959.53
February	171,110.78	88,247.45
March	260,962.72	115,033.53
TOTALS	<u>\$ 2,430,451.24</u>	<u>\$ 1,121,433.14</u>
TOTAL PAYROLL COSTS	<u>\$ 3,551,884.38</u>	

Fire Payroll Base Remaining \$ (792,628.68)

Transfer due ONLY when Negative

1/31/2022	\$ 79,468.61
2/28/2022	\$ 293,244.68
3/31/2022	\$ 419,915.39

Police Payroll Base Remaining \$ (335,044.50)

Transfer due ONLY when Negative

3/31/2022	\$ 335,044.50
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FIRE Non-Payroll Transfers to GF

4/30/2021	\$ 307.42
5/28/2021	\$ 20,084.00
6/30/2021	\$ 47,063.00
7/30/2021	\$ 17,499.91
8/31/2021	\$ 7,522.72
9/30/2021	\$ 3,328.25
10/29/2021	\$ 177,998.50
11/30/2021	\$ 1,047.00
12/31/2021	\$ 88,850.40
1/31/2022	\$ 11,309.72
2/28/2022	\$ 280.00
3/31/2022	\$ 8,378.63
3/31 - training	<u>\$ 24,276.00</u>
	<u>\$ 407,945.55</u>

POLICE Non-Payroll Transfers to GF

6/30/2021	\$ 27,394.06
7/30/2021	\$ 64,148.77
8/31/2021	\$ 54,352.24
9/30/2021	\$ 41,739.21
10/29/2021	\$ 2,487.00
1/31/2021	\$ 2,918.68
2/28/2022	\$ 5,008.60
3/31/2022	\$ 3,200.00
	<u>\$ 201,248.56</u>

FIRE

Employee	Employee Number	Check Date	Gross Pay	With Hold	Net Pay	Advance Out	Paid Back	Dir Dep	Check Amount	Check Number
*****	Grand	Totals ***	2715436.62	867672.93	1847763.69	.00	.00	1843587.55	4176.14	
	HR\$	WOC - BATT CHIEF		28303.13				WOC - CAPTAIN	77803.40	
	HR\$	WOC - FAO		88437.12				FUNERAL LEAVE-FIRE	3310.26	
	HR\$	FIRE PREMIUM HOURS 50%		52279.87				FIRE HOLIDAY 100%	95970.71	
	HR\$	OVERTIME ADJUSTMENT		104747.32-				PREMIUM HOURS 50%	14112.42	
	HR\$	VACATION PAYOUT		4676.73				REGULAR HOURS	2011246.67	
	HR\$	SICK LEAVE		84511.13				FIRE OVERTIME 100%	104747.32	
	HR\$	VACATION EFF APR 2015		206933.64				MILITARY LEAVE EFF 4/2015	2976.54	
									2,670,561.62	HR\$
	ADD	SUPPLEMENTAL PAY		40000.00				BOOT/SHOE ALLOWANCE	4875.00	
									44,875.00	ADD
	ABT	CAFETERIA -MEDICAL		7559.04				CAFETERIA-CHILD CARE	4999.92	
	ABT	DEFERRED IAFF-FC		98025.40				HSA-EMPLOYEE CONTRIBUTION	21249.96	
	ABT	CIGNA HMO		3299.52				CIGNA HMO FAMILY	18398.28	
	ABT	CIGNA PPO EMP+SP/CH		6349.28				CIGNA PPO FAMILY	16013.58	
	ABT	CIGNA HDHP-EMP+SP/CH		5305.44				CIGNA HDHP-FAMILY	18012.68	
	ABT	CIGNA PPO ABT CREDIT		231.41						
									199,444.51	ABT
	TAX	FEDERAL TAX		286534.05				MEDICARE	38016.43	
	TAX	MISSOURI WITHHOLDING		98454.00				SOCIAL SECURITY	162552.81	
									585,557.29	TAX
	DED	FIRE PAC CONTRIBUTION		3685.50				PAYBACK DEDUCTION	793.03	
	DED	WELLNESS PROGRAM		1275.00				LIFE INSURANCE	2318.40	
	DED	CHILD DEP LIFE INS		110.52				FIRE UNION DUES	55268.68	
	DED	SPOUSE DEP LIFE INS		786.24				SPECIAL DEDUCTION 4	2464.48	
	DED	SPECIAL DED 1-24 PP		15969.28						
									82,671.13	DED
	BEN	MEDICARE		38016.43				SOCIAL SECURITY	162552.81	
	BEN	H.S.A. CONTRIBUTION		3534.92				WELLNESS BENEFIT- FAMILY	4373.00	
	BEN	WELLNESS BENEFIT - EMP		1283.00				LIFE INSURANCE	7350.72	
	BEN	DENTAL FAMILY		29524.00				VISION FAMILY	3717.70	
	BEN	EAP		1171.80				DISABILITY INSURANCE	9977.75	
	BEN	LAGERS-FIRE		391404.04				WORKERS COMP	191110.88	
	BEN	DENTAL INDIV		7556.82				VISION INDIV.	1075.08	
	BEN	VISION EMP+ONE		414.77				DENTAL CREDIT		
	BEN	VISION CREDIT						CIGNA HDHP-EMP	35578.36	
	BEN	CIGNA HDHP-EMP+SP/CHILD		45877.32				CIGNA HDHP-FAMILY	72991.76	
	BEN	CIGNA HDHP CREDIT		569.29-				CIGNA HMO	26128.16	
	BEN	CIGNA HMO - FAMILY		32930.42				CIGNA HMO CREDIT	1172.69	
	BEN	CIGNA PPO - EMP		99269.84				CIGNA PPO - EMP+SP/CH	24674.04	
	BEN	CIGNA PPO - FAMILY		41139.25						
									1,232,256.27	BEN
		IMPUTED INCOME		2146.45						
51 Employees	1108	Checks								
	1,064	Regular checks amount -		4,014.95						
	40	Supplemental checks amount -		.00						
	0	Advance checks amount -		.00						
	1	Void checks amount -		1,037.15-						
	3	Manual checks amount -		1,198.34						
	0	Replacement checks amount -		.00						

Employee	Employee Number	Check Date	Gross Pay	With Hold	Net Pay	Advance Out	Paid Back	Dir Dep	Check Amount	Check Number
*****	Grand Totals ***		2444430.03	681051.78	1763378.25	.00	.00	1763378.25	.00	
	HR\$	COURT TIME 150%		11595.15					86679.78-	
	HR\$	PD OFF DUTY 150%		70402.22					2513.06	
	HR\$	PREMIUM HOURS 50%		36538.30					13985.21	
	HR\$	PROGRAM PAYMENT		27.07					7976.49	
	HR\$	REGULAR HOURS		1931543.06					58410.30	
	HR\$	SICK LEAVE		51343.02					28325.44	
	HR\$	VACATION EFF APR 2015		135453.42					125432.35	
	HR\$	MILITARY LEAVE EFF 4/2015		5880.10						
									2,392,745.41	HR\$
	ADD	SUPPLEMENTAL PAY		39000.00					4750.00	
	ADD	BILINGUAL		934.62					3600.00	
	ADD	FIELD TRAINING OFFICER		3400.00						
										51,684.62 ADD
	ABT	DEFERRED COMP		37709.34					1591.66	
	ABT	CAFETERIA-CHILD CARE		4999.92					13416.00	
	ABT	CIGNA HMO		4769.16					23930.82	
	ABT	CIGNA HMO FAMILY		8503.44					6592.76	
	ABT	CIGNA PPO FAMILY		5823.12					834.50	
	ABT	CIGNA HDHP-FAMILY		8819.84						
										116,990.56 ABT
	TAX	FEDERAL TAX		247243.05					34406.56	
	TAX	MISSOURI WITHHOLDING		88607.00					147118.01	
										517,374.62 TAX
	DED	MISC DEDUCTION		50.00					324.00	
	DED	LIFE INSURANCE		846.72					55.20	
	DED	POL OFF ASSOC 25.00		21575.00					211.68	
	DED	SPECIAL DED 1-24 PP		23624.00						
										46,686.60 DED
	BEN	MEDICARE		34406.56					147118.01	
	BEN	H.S.A. CONTRIBUTION		6313.86					4410.00	
	BEN	WELLNESS BENEFIT - EMP		768.00					6915.62	
	BEN	DENTAL FAMILY		23982.28					2307.89	
	BEN	EAP		1164.24					9730.78	
	BEN	LAGERS-GENERAL		8839.63					399555.57	
	BEN	WORKERS COMP		102729.63					10466.63	
	BEN	VISION INDIV.		1392.98					863.55	
	BEN	CIGNA HDHP-EMP		62303.12					3518.04	
	BEN	CIGNA HDHP-FAMILY		36495.88					37765.86	
	BEN	CIGNA HMO EMP+SP/CHILD		61082.73					15292.52	
	BEN	CIGNA PPO - EMP		101326.16					30585.04	
	BEN	CIGNA PPO - FAMILY		15292.52						
										1,124,627.10 BEN
		IMPUTED INCOME		2542.24						
42 Employees	1117 Checks									
	1,078 Regular checks amount -			.00						
	39 Supplemental checks amount -			.00						
	0 Advance checks amount -			.00						
	0 Void checks amount -			.00						
	0 Manual checks amount -			.00						
	0 Replacement checks amount -			.00						

1	2,444,430.03 +
2	Hasch 58,564.26 +
3	Simpson & Puhr 72,543.05 -
	Total (3Items) 2,430,451.24 T
1	1,124,627.10 +
2	Hasch 22,885.23 +
3	Simpson & Puhr 26,079.19 -
	Total (3Items) 1,121,433.14 T

The system report shows employee's total wage and benefit amount for the police department employees as of March 31st. Therefore the totals must be adjusted for employees that transferred during the current fiscal year. Two employees were promoted into an FOP position and one employee was promoted out of an FOP position. For employees promoted into an FOP position, their wages earned while in another department must be removed from this total. For an employee promoted out of an FOP position, their wages are now being shown in a different department and the wages earned as an FOP employee must be added back for the time period they were an FOP employee. The reconciliation is below.

	Date	Wages	Benefits
Total per Payroll Report		2,444,430.03	1,124,627.10
Promoted out of FOP - Hasch	10/18/2021	58,564.26	22,885.23
Promoted into FOP - Simpson	3/25/2022	(45,708.65)	(20,322.96)
Promoted into FOP - Puhr	3/25/2022	(26,834.40)	(5,756.23)
Total for PSST Reporting		<u>2,430,451.24</u>	<u>1,121,433.14</u>



School of Medicine

Department of Emergency
Medicine
Emergency Medical Services
Education
2411 Holmes
Kansas City, MO 64108

P 816 235-1945
<http://med.umkc.edu/ems/>

INVOICE

Date: 12/09/2021
INVOICE # 2021-120903

To

David Michael
Belton Fire Department
16300 N. Mullen Rd
Belton, MO 64012
816-331-7969

Belton Fire 2022 Sponsored Paramedic Students

50% Due January 10, 2022,
Balance due July 30, 2022

Qty	Description	Unit Price	Line Total
3	Course Tuition- (includes one uniform shirt, BLS, ACLS & PALS Certifications)	6,500	19,500
3	Entrance Exam	5	15
3	Textbooks	1,200	3,600
3	Course Quiz & Exam Subscription	98	294
3	Clinical Scheduling & Documentation Subscription	85	255
3	Background Check & Drug Screen	109	318
3	Student Professional Liability Insurance (2 years)	80	240
3	Family Care Safety Registration	15	45
		Total	24,276

UNIVERSITY OF MISSOURI-KANSAS CITY

Training



Sentinel Emergency Solutions, LLC
 2900 Telegraph Rd.
 St. Louis MO 63125
 P: 314-939-1999
 F: 314-200-9499
 accounting@sentineles.com

Remit To Address
 Sentinel Emergency Solutions
 2900 Telegraph Rd.
 St. Louis MO 63125

Invoice

Date	Invoice #
7/30/2021	3726

PAST DUE

Billed To

BELTON FIRE DEPARTMENT
 16300 N. MULLEN
 BELTON, MO 64012
 Att: John Sapp Fire Chief

Shipped To

BELTON FIRE DEPARTMENT
 16300 N. MULLEN
 BELTON, MO 64012
 Att: John Sapp Fire Chief

Our offices have recently moved, please take note of our new address and phone numbers.

Customer PO	Customer Ordered By	Rep	Ship Date	Ship Via	Invoice Due By
		DU	7/30/2021	Delivered	8/29/2021
Item Code	Item Description	Qty	Price Each	Amount	
SPECIAL ORDER	MSA-G1FS442MA2Q3LAA	4	5,780.7925	23,123.17	
SPECIAL ORDER	4500 G1 SCBA NO TELEMTRY MSA-10175708	10	909.987	9,099.87	
SPECIAL ORDER	CLV VLV QC RC 4500 PSGI MSA-G1FPFS1S4C1	1	267.05	267.05	
SPECIAL ORDER	G1 FACEPIECE, SMALL 10161809 MSA-G1FPFM1M4C1	2	267.05	534.10	
SPECIAL ORDER	G1 FACEPIECE, MEDIUM 10161810 MSA-G1FPFL1L4C1	1	267.05	267.05	
	G1 FACEPIECE, LARGE 10161811				

PAST DUE INVOICES ARE SUBJECT TO A 1.5% FINANCE CHARGE PER MONTH
 A 3% TRANSACTION FEE WILL BE APPLIED TO ALL INVOICES PAID BY CREDIT CARD

Total	\$33,291.24
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**Feel free to contact us with any questions regarding your invoice.
 THANK YOU for your Continued Support!**

FD 2201 p2

Leo M. Ellebracht Company

104 Mullach Court
 Suite 1028
 Wentzville, MO 63385

INVOICE

Invoice Number: 28294
 Invoice Date: Feb 23, 2022
 Page: 1

Voice: 636-332-6985
 Fax: 636-332-8046

Bill To:
 Belton Fire Department
 16300 N. Mullen Rd.
 Belton, MO 64012

Ship To:
 Belton Fire Dept.
 16300 N. Mullen Rd.
 Belton, MO 64012

Customer ID	Customer PO	Payment Terms	
Belt	27790	Net 30 Days	
Sales Rep	Shipping Method	Ship Date	Due Date
	UPS Ground		3/25/22

Quantity	Item	Description	Unit Price	Amount
4.00		NRS No. 42604.01/2042 Havoc Livery Swiftwater Helmet	39.60	158.40
4.00		NRS No. 45104.01/1821 NFPA Rope Rescue Throw Bag	78.90	315.60
2.00		NRS No. 22523.04-103 Extreme Dry Suit	640.00	1,280.00
1.00		Freight	30.69	30.69

	Subtotal	1,784.69
	Sales Tax	
	Total Invoice Amount	1,784.69
Check/Credit Memo No.	Payment/Credit Applied	
	TOTAL	\$1,784.69

Leo M. Ellebracht Company

104 Mullach Court
 Suite 1028
 Wentzville, MO 63385

Voice: 636-332-6985
 Fax: 636-332-8046

INVOICE

Invoice Number: 28266
 Invoice Date: Feb 17, 2022
 Page: 1

Bill To:
 Belton Fire Department
 16300 N. Mullen Rd.
 Belton, MO 64012

Ship To:
 Belton Fire Dept.
 16300 N. Mullen Rd.
 Belton, MO 64012

Customer ID	Customer PO	Payment Terms	
Belt	27791	Net 30 Days	
Sales Rep	Shipping Method	Ship Date	Due Date
	UPS Ground		3/19/22

Quantity	Item	Description	Unit Price	Amount
1.00		CMC No. 721593 LSP Cinch Rescue Collar	339.00	339.00
1.00		Freight	47.94	47.94

	Subtotal	386.94
	Sales Tax	
	Total Invoice Amount	386.94
Check/Credit Memo No.	Payment/Credit Applied	
	TOTAL	\$386.94

FD 2201 PY



Motorola Solutions, Inc.
 500 West Monroe
 Chicago IL 60661
 United States
 Federal Tax ID: 36-1115800

ORIGINAL INVOICE

Transaction Number 1187065427	Transaction Date 15-NOV-2021	Transaction Total 88,850.40 USD	
P.O. Number 128481		P.O. Date 22-SEP-2021	Customer Account No 1036431807
Payment Terms Net Due in 30 Days			Payment Due Date 15-DEC-2021

Visit our website at www.motorolasolutions.com

Bill To Address

BELTON, CITY OF
 ATTN: Accounts Payable
 16300 N MULLEN RD
 BELTON MO 64012
 United States

IMPORTANT INFORMATION

Sales Order(s): 3202313226

For all Invoice payment inquiries contact
 SLT5CTRA@motorolasolutions.com
 Telephone: 800-247-2346
 Fax: +1(631)883-4238



SPECIAL INSTRUCTIONS / COMMENTS

Line Item #	Item Number	Description	Qty.	Unit Price (USD)	Amount (USD)
1		"20 EA" APX6000XE RADIOS	20	4,374.80	87,496.00
2		"20 EA" IMPRES 2 LI-ION BATTERIES	20	101.40	2,028.00
3		"9 EA" XE500 REMOTE SPKR MIC	20	166.32	3,326.40
4		CREDIT PER RADIO	20	(200.00)	(4,000.00)
5		THANK YOU FOR CHOOSING MOTOROLA SOLUTIONS.	0	0.00	0.00
USD Subtotal					88,850.40
USD Total Tax					0.00
USD Total					88,850.40
USD Amount Due					88,850.40

Please detach here and return the bottom portion with your payment

Payment Coupon

Transaction Number 1187065427	Customer Account No 1036431807	Payment Due Date 15-DEC-2021	Transaction Total 88,850.40 USD	Amount Paid
---	--	--	---	--------------------

Please put your Transaction Number and your Customer Account Number on your payment for correct processing.

BELTON, CITY OF
 ATTN: Accounts Payable
 16300 N MULLEN RD
 BELTON MO 64012
 United States

Paym

Bank
 Bank.

Portable Radios

0.0

Send Payments To:



Motorola Solutions, Inc.
 13108 Collections Center
 Chicago IL 60693
 United States

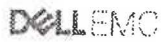
Please provide your remittance details to:
 US.remittance@motorolasolutions.com

88,850.40 +
 950.72 +
 89,801.12 +

FD2204

DIVERSION CONTRARY TO EXPORT CONTI

FD2204 p1



DELL MARKETING L.P.
One Dell Way
Round Rock, TX 78682

FID Number: 74-2616805
Inquiries: www.dell.com/ordersupport/
Dell Online: <http://www.dell.com>

Invoice



BILL TO:

BELTON POLICE DEPT MO
ACCOUNTS PAYABLE
7001 E 163RD ST
BELTON, MO 64012-4614

SHIP TO:

BELTON POLICE DEPT MO
NORMAN SHRIVER
7001 E 163RD ST

BELTON, MO 64012

Invoice No: 10550202128	Customer No: 10658038	Order No: 339916817	Page 2 of 2
--------------------------------	------------------------------	----------------------------	--------------------

Purchase Order: 268979	Order Date: 12/21/2021
Payment Terms: Due 30 days from the invoice date	Sales Rep: Robert_Woessner
Due Date: 02/05/2022	Contract Code: C000000005600
Invoice Date: 01/06/2022	Shipped Via:
Waybill Number: 1Z2EY9470329203147	Contract Name: Dell National Cooperative Purchasing Alliance-NCPA Master Agreement

Item	Description	Qty	Unit	Unit Price	Amount
490-BFUN	NVIDIA Quadro T2000 w/4GB GDDR6	1	EA	-	-
490-BFUQ	Thermal pad for for Quadro T1000,T2000	1	EA	-	-
631-ACMU	Intel vPro Technology Enabled	1	EA	-	-
320-BDTR	FHD Panel Cover, Non-Touch	1	EA	-	-
325-BDSM	Bezel, RGB Cam, Mic, Non-Touch	1	EA	-	-
391-BFHU	15.6" FHD, 1920x1080, 60Hz, Anti-Glare, Non-Touch, 45% NTSC, 220 Nits, WVA	1	EA	-	-
370-AFFD	16GB, 2X8GB, DDR4 2933Mhz Non-ECC Memory	1	EA	-	-
400-BJRB	M.2 256GB PCIe NVMe Class 35 Solid State Drive	1	EA	-	-
401-AAGM	No Additional Hard Drive	2	EA	-	-
780-BBFE	No RAID	1	EA	-	-
583-BGIK	Keyboard Lattice for 99 key and 100 key keyboard	1	EA	-	-
583-BGIS	Internal Single Pointing Non-Backlit Keyboard, US English with 10 Key Numeric Keypad	1	EA	-	-
346-BGIT	Palmrest with Smart Card only	1	EA	-	-
354-BBCJ	Bottom Cover with Smart Card Door Opening	1	EA	-	-
555-BFTF	Intel(R) Wi-Fi 6 2x2 (Gig+) and Bluetooth 5.1	1	EA	-	-
556-BBCD	No Mobile Broadband Card	1	EA	-	-
451-BCQE	6 Cell 95Whr ExpressCharge Capable Battery	1	EA	-	-
492-BCXC	180W E5 Power Adapter (EPEAT)	1	EA	-	-
387-BBDO	Not ENERGY STAR Qualified	1	EA	-	-
817-BBBB	Custom Configuration	1	EA	-	-
537-BBBD	E5 US Power Cord	1	EA	-	-
340-AGIK	[DAO] Service and Support Guide MUI for DAO (English, French, Dutch, Spanish)	1	EA	-	-
555-BFSH	Intel AX201 2x2 + Bluetooth 5.1 Driver	1	EA	-	-
332-1286	US Order	1	EA	-	-
650-AAJS	No Security Software	1	EA	-	-
340-CREO	Shuttle Shipment	1	EA	-	-
379-BBBW	TAA Information	1	EA	-	-
525-BBCL	SupportAssist	1	EA	-	-
631-ACMS	System Driver for Mobile Precision 7550	1	EA	-	-
640-BBLW	Dell(TM) Digital Delivery Cirrus Client	1	EA	-	-
640-BBSC	Dell Optimizer for Precision	1	EA	-	-
658-BBMR	Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps)	1	EA	-	-
658-BBRB	Waves Maxx Audio	1	EA	-	-
658-BDVK	Dell Power Manager	1	EA	-	-
658-BEOK	Dell SupportAssist OS Recovery Tool	1	EA	-	-
658-BESN	Intel Sensor Solution	1	EA	-	-
389-BEYY	Regulatory Label included	1	EA	-	-
389-DQBW	FCC Label	1	EA	-	-
812-3147	Dell Limited Hardware Warranty Plus Service	1	EA	-	-
812-3157	Onsite/In-Home Service After Remote Diagnosis, 3 Years	1	EA	-	-

FD 2204p2

Diana Conner

From: Chad Wright
Sent: Tuesday, November 30, 2021 1:31 PM
To: Diana Conner
Subject: Fwd: Your allhandsfire.com order no. 696-SO84885 has been approved

Chad Wright
Captain/Paramedic
16300 N. Mullen Rd.
Belton, MO 64012
(816)331-7969 - Station
cwright@beltonfire.org

Get [Outlook](#) for iOS

From: no-one@allhandsfire.com <no-one@allhandsfire.com>
Sent: Monday, November 29, 2021 7:53:49 AM
To: Chad Wright <cwright@beltonfire.org>
Subject: Your allhandsfire.com order no. 696-SO84885 has been approved

Dear Chad A Wright,

Thank you for shopping at All Hands Fire Equipment SCA.

Your order no. 696-SO84885 has been approved and is currently in the process of being fulfilled.

Order Summary:

Item	Qty	Description	Options	Rate	Amount
Boston Leather Firefighter's Radio Strap (XL)	2	Boston Leather Firefighter's Radio Strap (XL)		\$36.99	\$73.98
Boston Leather Firefighter's Radio Strap	7	Boston Leather Firefighter's Radio Strap		\$32.99	\$230.93
Boston Leather Holder for Motorola APX 6000/6000XE & 8000/8000XE (MODEL 1.5)	19	Boston Leather Holder for Motorola APX 6000/6000XE & 8000/8000XE (MODEL 1.5)		\$33.99	\$645.81
				Tax	\$0.00
				Total	\$950.72

If you would like to track the status of your order, please go to https://www.allhandsfire.com/sca-dev-vinson/my_account.ssp to access your account. Log in using the email address and password you provided during checkout.

All Hands Fire Equipment SCA



Box 625 113 North Griffith Road
 Carroll, IA 51401
 www.feldfire.com
 (712)792-3143

ORIGINAL INVOICE

Page	Invoice Date
1	3/11/2022
Invoice Number	
0401901-IN	

CUSTOMER NUMBER
PLEASE WRITE THIS
NUMBER ON ALL ORDERS
AND CHECKS

02-1038400

PLEASE PAY THIS AMOUNT
 DUE DATE

6,207.00
4/10/2022

Sold To:
 Belton Fire Department
 16300 N. Mullen Road
 Belton, MO 64012

Ship To:
 Belton Fire Department
 16300 N. Mullen Road
 Belton, MO 64012

Please detach and enclose top portion with your payment

Make check payable and remit to above address



CUSTOMER NUMBER 02-1038400	INVOICE NUMBER 0401901-IN	INVOICE DATE 3/11/2022	TERMS Net 30
SALESPERSON Greg Pottberg-MO	ORDER NUMBER 0321788	SHIP VIA GREG	PO # Christopher George

RETAIN THIS PORTION FOR YOUR RECORDS

Ship Data / Item Descriptions	Item Number	U of M	Shipped	Backordered	Price	Amount
KPI-1 Lift Bag 6x6	22-888110G2	EACH	2.00	0.00	342.000	684.00 *
KPI-8 12x12 Airbag	22-888135G2	EACH	2.00	0.00	684.000	1,368.00 *
KPI-22 Lift Bag, 20x20	22-888160G2	EACH	2.00	0.00	1,054.500	2,109.00 *
KPI-12 Lift Bag 15x15	22-888140G2	EACH	2.00	0.00	798.000	1,596.00 *
Hose 16' Red w/couplings	22-890516	EA	2.00	0.00	75.000	150.00 *
Hose 16' Yellow w/couplings	22-890515	EA	2.00	0.00	75.000	150.00 *
Air Hose 3/8" Blue	22-890514	EA	2.00	0.00	75.000	150.00 *
Trade In Allowance Attached						
	/FREIGHT	EACH	1.00	0.00	0.000	0.00

Please pay from this invoice and remit to:
 Ed M. Feld Equipment Company, Inc.
 Box 625 113 North Griffith Road
 Carroll, IA 51401
 A finance charge of 1 1/2% per month, or 18% PER ANNUM will be charged on accounts after 30days.

Ph: (712) 792-3143 Website: www.feldfire.com
 Fx: (712) 792-6658 E-mail: sales@feldfire.com
 Iowa Sales Tax Permit No. 1-14-004938M

Net Invoice:	6,207.00
Less Discount:	0.00
Freight:	0.00
Sales Tax:	0.00
Invoice Total:	6,207.00

Member NFPA, NAFED, I.A.F.C., I.F.A., I.F.C.A

Thank you for your business!

Paratech Air Bags

FD2206



SHIP TO: 01227928
 Belton Fire Ems
 16300 Mullun Rd
 Belton, MO 64012-2618

EQUIPMENT INVOICE

BILL TO: 01227927
 Belton Fire Ems
 16300 Mullun Rd
 Belton, MO 64012-2618

Belton Fire Ems
 16300 Mullun Rd
 Belton, MO 64012-2618

REFERENCE#	23566212
INVOICE#	14938594
INVOICE DATE	12/29/2021
FED ID# 11-3136595 DUNS#01-243-0880	

CENTER	HENRY SCHEIN MATRX M
ORDER#	EQ21122900057
CUSTOMER PO	
BALANCE DUE	\$15877.50

Please detach and mail above with your payment

LINE#	ITEM#	DESCRIPTION	TAX	QTY	UNIT PRICE	TOTAL PRICE
SA#: SA21062101495		SR Type: Office Expansion				
	AT122921	JF/IN				
1	7001556	PARKER HANNI Nitronox Field unit	Y	4	3750.00	15000.00
		S/N: NX5E-1877				
		S/N: NX5E-1879				
		S/N: NX5E-1817				
		S/N: NX5E-1818				

Nitronox

O.C

15,877.50 +
 877.50 +
 1,792.00 +
 280.00 +

FO2210

17,072.50 +

REFERENCE# 23566212	Labor	.00
INVOICE# 14938594	Equipment & Parts	15000.00
INVOICE DATE 12/29/2021	SUB TOTAL	15000.00
ORDER# EQ21122900057	Shipping & Handling	
Customer Service 1-800-645-6594	Tax	877.50
Option 1 for Equipment; Option 5 for Credit and Billing	ORDER TOTAL	15877.50
** See reverse side for Terms Of Sale **	Less Deposit	
Page: 1	BALANCE DUE	\$15877.50

FO2210 PI



CREDIT MEMO

Belton Fire Ems
 16300 Mullun Rd
 Belton, MO 64012-2618

Ship-To/Sold-To: 1227928

Belton Fire Ems
 16300 Mullun Rd
 Belton MO 640122618

Bill To#: 1227927

Belton Fire Ems
 16300 Mullun Rd
 Belton MO 640122618

Credit Memo Number: 21469215	Credit Memo Date: 01/10/22
Total Credit: 877.50	Credit Applied To: Account

LINE NO	ITEM CODE	UNIT SIZE	DESCRIPTION	QTY CREDITED	INVOICE/CUSTOMER P.O.#	UNIT PRICE	EXTENDED PRICE
1	TAX		TAX	1			
						Tax Credit	877.50
						Total Credit	877.50

If any items on this credit memo did not receive credit, it may be because the merchandise we received did not have a return authorization or it was outside of our acceptable returns policy, see the Terms and Conditions found on our website. Please be advised that all returns require a return authorization prior to being returned AND must be in the original packaging and in re-sellable condition in order to receive credit. To request a return authorization, the process is quick and easy, go to our website at www.henryschein.com/EMS, login and select the "Help" button in the upper right corner to find all of our self-service options. Alternatively, you can call our customer service team at (800) 845-3550, M-F, 8:30am - 5:30pm (Eastern). If the product qualifies for a return, a prepaid UPS return label will be emailed to you within 24 hours. This is the best way to protect your return from loss.

Thank You!

FD2210 p2

INVOICE

Ship/Sold-To: 1227928
 Belton Fire Ems
 16300 Mullen Rd
 Belton, MO 64012-2618

010000122792714988339110000000001792000103222

Bill-To: 1227927
 Belton Fire Ems
 16300 Mullen Rd
 Belton, MO 64012-2618

Belton Fire Ems
 16300 Mullen Rd
 Belton, MO 64012-2618

Invoice# 14988339	Invoice Date 01/03/22	Due Date 02/02/22	Invoice Total \$1792.00
Purchase Order#		Payment Terms Invoice Date + 30 days	
Customer DEA#		Customer State Reg#	
HSI Federal ID# 11-3136595		HSI D&B#	

LINE NO.	ITEM CODE	UNIT SIZE	DESCRIPTION	QTY ORDERED	QTY SHIPPED	CODES	UNIT PRICE	EXT. PRICE	BOX NO.	SHIP FROM
1	499-0544	EA	Mouthpiece Disp 22mm	200	200		1.00	200.00	1	IN
2	499-9621	EA	Nitrous Oxide Cyl w/Valve	8	8		199.00	1,592.00	2	IN
MERCHANDISE TOTAL								\$1,792.00		
INVOICE TOTAL								\$1,792.00		

Please refer to our standard Terms of Sale and disclosures at <https://www.henryschein.com/us-en/medical/legal/terms.aspx>, including customer obligations regarding discounts/rebates. Such terms are incorporated herein by reference.

Thank you for your order!

Ship To# 1227928	Bill To# 1227927	Invoice# 14988339	Invoice Date 01/03/22	Invoice Total \$1792.00	CODE STATUS KEY S-Special Schein Pricing B-Backorder: Item will follow C-Case Good Item D-Discontinued; Item no longer available F-Special Offer M-Item will ship directly from manufacturer NC-No Charge P-Prescription Drug; Return Authorization Required *Item has Safety Data Sheet (SDS) R-Refrigerated Item; May be shipped separately SK-School Kit SM-Shipped from Multiple Buildings T-Taxable Item U-Temporarily Unavailable; please reorder W-Warranty Item WH, MN, M2, DM-DECSA CODES
Order# 23538237	Order Date 12/29/21	# of Boxes 2	PO#		

Distribution Names/Address

1115 W 74th St, Indianapolis, IN 46260
 DEA#: R10162194 State Reg#: 45001178A
 Chem. Reg#: 006674191V

ORIGINAL INVOICE

PLEASE INCLUDE THESE NUMBERS WITH YOUR PAYMENT TO INSURE PROPER CREDIT

DATE	ACCOUNT #	INVOICE NUMBER
01/31/22	33536	02398702

HELGET GAS PRODUCTS
 P.O. BOX 24246
 OMAHA NE 68124-0246
 (913) 371-7788

PLEASE MAKE CHECKS PAYABLE TO
 AND MAIL TO

HELGET GAS PRODUCTS
 P.O. BOX 24246
 OMAHA NE 68124-0246
 (866) 814-1554

SOLD TO
 BELTON EMERGENCY SERVICES
 16300 N MULLEN RD
 BELTON MO 64012-2618

THIS TO
 BELTON EMERGENCY SERVICES
 16300 N MULLEN RD
 STATION # 2
 BELTON MO 64012-2618

ORDER NUMBER	CUSTOMER ORDER NUMBER	LOC	SLS #	TEAR #	SHIP VIA	TERMS	INITIALS	PAGE		
02398702-00	BID #99 WHDO	200	201	001	OUR TRUCK	NET 30	BMR	1		
SHIPPING ORDER NUMBER	DATE	ITEM	QTY SHIP'D	QTY B/O	CYLINDER SHP'D	RET'D	DESCRIPTION	U O C M	UNIT PRICE	AMOUNT
		** Location: 200 **					RELEASE #: P-STEVE			
23987020128	N2 34614		0	0	0	16	A NITROUS OXIDE, USP NITROUS OXIDE OCF @ ** N/A **	EA	13.74	0.00
23987020128	HT 60031		16	0			HYDROTEST CHARGE	EA	17.50	280.00
MANAGE YOUR ACCOUNT PAY YOUR INVOICES PLACE AN ORDER ALL ONLINE AT: www.helgetgas.com										
Subtotal										280.00
TOTAL CYLINDERS SHIPPED:					0	RETURNED:		16		
TAXABLE AMOUNT										0.00
								AMOUNT THIS INVOICE INCLUDING TAX		280.00

Emergency Services Supply
2637 Drew Perry Rd
Jefferson City, MO 65109 US
jkehoe@osageind.com

BILL TO
Belton Fire Department
16300 N Mullen Road
Belton, MO 64012 USA

SHIP TO
Belton Fire Department
16300 N Mullen Road
Belton, MO 64012 USA

INVOICE # 16946
DATE 10/01/2021
DUE DATE 10/01/2021
TERMS COD

AMBULANCE SALES	1	139,920.00	139,920.00
2020 Ford F550 Chassis with Osage Conversion Built According to Customer's Specifications Osage #6043 R740 VIN: 1FDUF5HT2LDA14681			

BALANCE DUE **\$139,920.00**

Ambulance Remains

0.0

139,920.00 +

960.00 +

1,047.00 +

FD 2213 141,927.00 +

Emergency Services Supply

2637 Drew Perry Rd
Jefferson City, MO 65109 US
jkehoe@osageind.com

INVOICE

BILL TO

Belton Fire Department
16300 N Mullen Road
Belton, MO 64012 USA

SHIP TO

Belton Fire Department
16300 N Mullen Road
Belton, MO 64012 USA

INVOICE # 16959

DATE 10/05/2021

DUE DATE 11/04/2021

TERMS Net 30

DATE	ACTIVITY	QTY	RATE	AMOUNT
	PARTS Number Placard Frames with 4 Number Plates - Painted Red PPG 4217	1	960.00	960.00

BALANCE DUE

\$960.00



Invoice
#INV-KA-34812
11/2/2021

Knox Company
1601 W Deer Valley Rd
Phoenix AZ 85027
United States



Bill To
CUS102715
Belton Emergency Svcs
16300 N MULLEN RD
BELTON MO 64012-2618
United States
Cass

Ship To
Belton Emergency Svcs
16300 N MULLEN RD
BELTON MO 64012-2618
United States

AMOUNT DUE

\$1,047.00

Due Date: 12/2/2021

Terms	Due Date	SO #	PO #	Shipping Method	Partner
N30 - Net 30	12/2/2021	Sales Order #SO- KA-204148	FD2213	Ground Shipping < 75 LBS	2624 Belton Emergency Svcs

Quantity	Item	Options	Rate	Amount
1	KSM-200K2 KeySecure® 5, 2 MKEY, WIFI, ETHERNET, USB, W/ ANTENNA		\$955.00	\$955.00

Primary System Code Role: PS-21-0090-11-96-BOXES
Installation Address:
Serial Numbers: 20013108

1	90034-KS5KS6 REPAIR TECH LOCK, KeySecure® 5/6		\$0.00	\$0.00
---	--	--	--------	--------

Primary System Code Role: PS-21-0090-11-96-RTB01
Installation Address:
Serial Numbers:

1	KLS-MB-90 MOUNTING BRACKET 90° ANGLE, KeySecure® 5 & 6		\$62.00	\$62.00
---	--	--	---------	---------

Primary System Code Role: PS-21-0090-11-96-BOXES
Installation Address:
Serial Numbers:

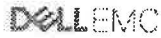


INV-KA-34812

Subtotal	\$1,017.00
Shipping Cost	\$30.00
Tax Total (%)	\$0.00
Amount Due	\$1,047.00



INV-KA-34812



DELL MARKETING L.P.
One Dell Way
Round Rock, TX 78682

FID Number: 74-2616805
Inquiries: www.dell.com/ordersupport/
Dell Online: <http://www.dell.com>

Invoice



4725110900009701

BILL TO:

BELTON POLICE DEPT MO
ACCOUNTS PAYABLE
7001 E 163RD ST
BELTON, MO 64012-4614

SHIP TO:

BELTON POLICE DEPT MO
NORMAN SHRIVER
7001 E 163RD ST
BELTON, MO 64012

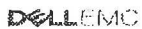
Invoice No: 10550202128 Customer No: 10658038 Order No: 339916817 Page 1 of 2

Purchase Order:	268979	Order Date:	12/21/2021
Payment Terms:	Due 30 days from the invoice date	Sales Rep:	Robert_Woessner
Due Date:	02/05/2022	Contract Code:	C000000005600
Invoice Date:	01/06/2022	Shipped Via:	
Waybill Number:	1Z2EY9470329203147	Contract Name:	Dell National Cooperative Purchasing Alliance-NCPA Master Agreement

Item Number	Description	Qty	Unit	Unit Price	Amount
210-AVUY	Mobile Precision 7550 CTOG BASE System Service Tags:2QZ56L3	1	EA	1,421.20	1,421.20
379-BDWQ	Intel Core Processor i7-10850H (6 Core, 12MB Cache, 2.70 GHz to 5.10 GHz, 45W, vPro)	1	EA	-	-
619-AHKN	Windows 10 Pro English, French, Spanish	1	EA	-	-
658-BCSB	No Microsoft Office License Included ? 30 day Trial Offer Only	1	EA	-	-
340-CKSZ	No AutoPilot	1	EA	-	-
329-BEYC	Intel® Core? i7-10850H, 12M Cache, 6 Core, 2.70 GHz to 5.1 GHz, 45W, vPro	1	EA	-	-

FOR SHIPMENTS TO CALIFORNIA, A STATE ENVIRONMENTAL FEE OF UP TO \$6 PER ITEM WILL BE ADDED TO INVOICES FOR ALL ORDERS CONTAINING A DISPLAY GREATER THAN 4 INCHES. PLEASE KEEP ORIGINAL BOX FOR ALL RETURNS. COMPREHENSIVE ONLINE CUSTOMER CARE INFORMATION AND ASSISTANCE IS A CLICK AWAY AT WWW.DELL.COM/PUBLIC-ECARE TO ANSWER A VARIETY OF QUESTIONS REGARDING YOUR DELL ORDER.

USD	
Sub-Total:	\$ 1,421.20
Ship. &/or Handling:	\$ 0.00
ENVIRO FEE:	\$ 0.00
Taxable:	
\$ 0.00	Tax:
Non-Taxable:	\$ 0.00
\$ 1,421.20	
Invoice Total:	\$ 1,421.20



Di

Laptop Computers for Patrol Vehicles

Make check payable / remit to :

Dell Marketing L.P.
C/O Dell USA L.P.
PO Box 802816
Chicago, IL 60680-2816

Ele.
Deli
PNK
ABA
Acc
Swi

PO2203

1,421.20 +
3,200.00 +
4,621.20 +

USD	
Sub-Total:	\$ 1,421.20
Ship. &/or Handling:	\$ 0.00
ENVIRO FEE:	\$ 0.00
Taxable:	
\$ 0.00	Tax:
Non-Taxable:	\$ 0.00
\$ 1,421.20	
Invoice Total:	\$ 1,421.20
Balance Due:	\$ 1,421.20
Amount Enclosed:	

PO2203 p1



peace of mind, free with every server™

Stallard Technologies, Inc. | 16041 Marty Circle | Overland Park, KS 66085 | Toll Free: 1-877-851-2260 | Fax: (913) 851-2267

Thank you for your order!

INVOICE # IN-170430

Bill To	Ship To	Details
City of Belton Norman Shriver 506 Main St Belton MO 64012 United States	Belton Police Department Customer Pickup 16041 Marty Circle Overland Park, KS 66085 US	Date: 03/02/2022 Sales Order #: SO-300951 PO#: Account Executive: Chris Grindinger Ship Via: Customer Pickup (no Packaging) Terms: Net 30

Quantity	Item	Description
2	NETWORKING-DELL-N2048P	Dell Networking N2048P 48-Port Gigabit Ethernet Switch (48x RJ45 10/100/1000Mb PoE+ (up to 30.8w) autosensing ports, 2x SFP+ ports, 2x stacking ports, 1 integrated 1000W PSU (requires C15 plug) With Rack Ears
1	WARRANTY-90 Days	90 Day STI Limited Warranty More Information at http://www.stikc.com/STI-Limited-Warranty-Agreement For International Warranty Information visit https://www.stikc.com/international-warranty
	Description	Service Tag(s): 7M8NXC2 / 7H8NXC2
		Subtotal 3200.00
		Tax 0.00
		Shipping Cost (Customer Pickup (no Packaging)) 0.00
		TOTAL 3200.00

If payment has not already been made, the amount shown is due 04/01/2022.

Thank you for choosing Stallard Technologies, Inc.

A 15% restocking fee applies on non-warranty returned items.

Stallard Technologies, Inc. | 16041 Marty Circle | Overland Park, KS 66085
Toll Free: 1-877-851-2260 | Fax: (913) 851-2267 | www.stikc.com



PD2203 p2

Subject: STI Invoice
From: "Stallard Orders" <orders@stikc.com>
Sent: 9/14/2021 13:40:16
To: nshriver@beltonpd.org;

www.stikc.com



peace of mind, free with every server

Stallard Technologies, Inc. | 16041 Marty Circle | Overland Park, KS 66085 | Toll Free: 1-877-851-2260 | Fax: (913) 851-2267

Thank you for your order!

INVOICE # IN-167997

Bill To
 City of Belton Norman Shriver 506
 Main St Belton MO 64012 United
 States

Ship To
 Belton Police Department
 Customer Pickup
 16041 Marty Circle

Details

Date: 09/14/2021
Sales Order #: SO-297588
PO#:

Account Executive: Chris Grindinger

Ship Via: Customer Pickup (no
 Packaging)

Terms: Net 30

Overland Park, KS 66085
 US

Quantity	Item	Description
1	NETWORKING-DELL-N3024ET-ON	Networking N3024ET-ON – Switch 24x RJ45 10/100/1000Mb auto-sensing ports 2x SFP+ ports 2x GbE combo media ports 1x hotswap expansion module bay 1x 200W PSU included 1 x power cable 2Gb memory and 1Gb of flash
1	WARRANTY-1 Year	1 Year STI Limited Warranty More Information at http://www.stikc.com/STI-Limited-Warranty-Agreement For International Warranty Information visit https://www.stikc.com/international-warranty .
	Description	Service Tag(s): G4BNXC2
		Subtotal 999.00
		Tax 0.00
		Shipping Cost (Customer Pickup (no Packaging)) 0.00
		Handling Cost 0.00
		TOTAL 999.00

Helpful links: [Warranty Information](#) | [Manage your Account](#) | [Forgot Password](#) | [Our HotSheet Specials](#)

Stallard Technologies, Inc. | 16041 Marty Circle | Overland Park, KS 66085
 Toll Free: 1-877-851-2260



Network Switches

445-7400

PD 2204

0.00
 999.00 +
 1.697.49 +
 2.696.49 +

035

Handwritten notes:
 VISA
 REPLACEMENT SWITCH
 CAPITAL LINE ITEM
 PD 2204 P1

Shriver, Norman

From: Firewalls.com Customer Service Team <customerservice@firewalls.com>
Sent: Tuesday, December 21, 2021 08:07
To: Shriver, Norman
Subject: [External] Your Firewalls.com order confirmation #910091077

x

Your Order #910091077

Placed on Dec 21, 2021, 9:07:21 AM

Norman Shriver,

Thank you for your order from Firewalls.com. Once your package ships, we will send you a tracking number. You can check your order status by logging into your account.

If you have questions about your order, you can email us at customerservice@firewalls.com or call us at 317-225-4117. Our hours are 8AM-8PM EST.

Address Information

Billing Info

Norman Shriver
Belton MO Police Department
7001 E 163RD ST
Belton
Belton, Missouri, 64012
United States
T: 8163315522

Shipping Info

Norman Shriver
Belton MO Police Department
7001 E 163RD ST
Belton
Belton, Missouri, 64012
United States
T: 8163315522

Items

Fortinet FortiAP-431F - Access Point Only

Qty

2

Price

\$1,344.96

SKU: FAP-431F-A

Fortinet FortiAP-431F 24x7 FortiCare Contract - 1 Year

2 \$152.52

SKU: FC-10-F431F-247-02-12

Payment Information

Subtotal	\$1,497.48
Shipping & Handling	\$0.00
Tax	\$0.00
Grand Total	\$1,497.48

Additional Information:

Are you renewing a license or subscription today?
 Which Sales Rep did you work with?

No
 Chase Hofmeister

Payment Method

Payment Method

Credit Card
Credit Card Type: Visa
Credit Card Number: xxxx-0118

Shipping Method

FedEx Shipping - Ground

Firewalls.com Inc 9449 Priority Way West Drive Suite 225 Indianapolis, In, 46240	orders@firewalls.com 866-403-5305 Hours of Operation: 8AM-8PM EST.	Ping Our Podcast Video Training Follow us on LinkedIn
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Mandy Miller
 VISA
 Access Point
 out of CAPITAL ITEMS
 Access points &
 SWITCHES



DELL MARKETING L.P.
One Dell Way
Round Rock, TX 78682

FID Number: 74-2616805
Inquiries: www.dell.com/ordersupport/
Dell Online: <http://www.dell.com>

Invoice



472511300009301

BILL TO:

BELTON POLICE DEPT MO
ACCOUNTS PAYABLE
7001 E 163RD ST
BELTON, MO 64012-4614

SHIP TO:

BELTON POLICE DEPT MO
NORMAN SHRIVER
7001 E 163RD ST

BELTON, MO 64012

Invoice No: 10551564879	Customer No: 10658038	Order No: 343110019	Page 1 of 2
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Purchase Order: 268987	Order Date: 12/27/2021
Payment Terms: Due 30 days from the invoice date	Sales Rep: Robert_Woessner
Due Date: 02/09/2022	Contract Code: C000000005600
Invoice Date: 01/10/2022	Shipped Via: FEDERAL EXPRESS
Waybill Number: 533559554185	Contract Name: Dell National Cooperative Purchasing Alliance-NCPA Master Agreement

Item Number	Description	Qty	Unit	Unit Price	Amount
210-AYYF	Dell Mobile Precision Workstation 7560 CTO System Service Tags:4LSZFK3, 9HD1GK3	2	EA	2,504.30	5,008.60
379-BELR	11th Gen Intel Core Processor i7-11800H (8 Core, 24MB Cache, 2.30GHz to 4.60GHz, 45W)	2	EA	-	-
619-AQLP	Windows 11 Pro, English, French, Spanish	2	EA	-	-
658-BCSB	No Microsoft Office License Included ? 30 day Trial Offer Only	2	EA	-	-
340-CKSZ	No AutoPilot	2	EA	-	-
329-BFPK	11th Gen Intel Core i7-11800H, 24MB Cache, 8 Cores, 2.30GHz to 4.60GHz, 45W	2	EA	-	-

USD

FOR SHIPMENTS TO CALIFORNIA, A STATE ENVIRONMENTAL FEE OF UP TO \$6 PER ITEM WILL BE ADDED TO INVOICES FOR ALL ORDERS CONTAINING A DISPLAY GREATER THAN 4 INCHES. PLEASE KEEP ORIGINAL BOX FOR ALL RETURNS. COMPREHENSIVE ONLINE CUSTOMER CARE INFORMATION AND ASSISTANCE IS A CLICK AWAY AT WWW.DELL.COM/PUBLIC-ECARE TO ANSWER A VARIETY OF QUESTIONS REGARDING YOUR DELL ORDER.

Sub-Total:	\$	5,008.60
Ship. &/or Handling:	\$	0.00
ENVIRO FEE:	\$	0.00
Taxable:		
\$ 0.00	Tax:	
Non-Taxable:	\$	0.00
\$ 5,008.60		
Invoice Total:	\$	5,008.60

DETACH AT LINE AND RETURN WITH PAYMENT

Invoice No: 10551564879
Customer Name: BELTON POLICE DEPT MO
Customer No: 10658038
PO No: 268987
Order Number: 343110019



Make check payable / remit to :

Dell Marketing L.P.
C/O Dell USA L.P.
PO Box 802816
Chicago, IL 60680-2816

Electronics Payments
Dell Marketing L.P.
PNC Bank
ABA#: 043-000-096
Acct#: 1017304611
Swift code : PNCCUS33

PO 2207

USD

Sub-Total:	\$	5,008.60
Ship. &/or Handling:	\$	0.00
ENVIRO FEE:	\$	0.00
Taxable:		
\$ 0.00	Tax:	
Non-Taxable:	\$	0.00
\$ 5,008.60		
Invoice Total:	\$	5,008.60
Balance Due:	\$	5,008.60
Amount Enclosed:		

PO2207 p1



DELL MARKETING L.P.
One Dell Way
Round Rock, TX 78682

FID Number: 74-2616805
Inquiries: www.dell.com/ordersupport/
Dell Online: <http://www.dell.com>

Invoice



BILL TO:

BELTON POLICE DEPT MO
ACCOUNTS PAYABLE
7001 E 163RD ST
BELTON, MO 64012-4614

SHIP TO:

BELTON POLICE DEPT MO
NORMAN SHRIVER
7001 E 163RD ST

BELTON, MO 64012

Invoice No: 10551564879	Customer No: 10658038	Order No: 343110019	Page 2 of 2
--------------------------------	------------------------------	----------------------------	--------------------

Purchase Order: 268987	Order Date: 12/27/2021
Payment Terms: Due 30 days from the invoice date	Sales Rep: Robert_Woessner
Due Date: 02/09/2022	Contract Code: C000000005600
Invoice Date: 01/10/2022	Shipped Via: FEDERAL EXPRESS
Waybill Number: 533559554185	Contract Name: Dell National Cooperative Purchasing Alliance-NCPA Master Agreement

Item Number	Description	Qty	Unit	Unit Price	Amount
490-BGQO	NVIDIA RTX A2000 w/4 GB GDDR6	2	EA	-	-
490-BGQY	Thermal for Graphics	2	EA	-	-
631-ACYS	vPro Disabled	2	EA	-	-
391-BGBN	15.6" FHD, 1920x1080, 60Hz, Anti-Glare, Non-Touch, 100% DCIP3, 500 Nits, Cam/Mic, WWAN/ WLAN capable	2	EA	-	-
370-AFXS	32 GB, 2x16 GB, DDR4, 3200MHz, Non-ECC, SODIMM	2	EA	-	-
400-BMPP	M.2 2280 512 GB, Gen 4 PCIe x4 NVMe, Solid State Drive	2	EA	-	-
401-AAGM	No Additional Hard Drive	4	EA	-	-
780-BBFE	No RAID	2	EA	-	-
583-BGIN	Internal Single Pointing Backlit Keyboard, US English with 10 Key Numeric Keypad	2	EA	-	-
583-BIEY	Keyboard Lattice for 99 key and 100 key keyboard	2	EA	-	-
346-BHIL	Palmrest Fingerprint Reader, Smart card Reader, & NFC	2	EA	-	-
354-BBEB	Bottom Cover with Smart Card slot and SSD Quick Access Door	2	EA	-	-
555-BGJL	Intel Wi-Fi 6E AX210 Wireless Card with Bluetooth 5.2	2	EA	-	-
556-BCVB	Qualcomm Snapdragon X55 Global 5G Modem (DW5930E) AT&T	2	EA	-	-
451-BCQE	6 Cell 95Whr ExpressCharge Capable Battery	2	EA	-	-
492-BCXC	180W E5 Power Adapter (EPEAT)	2	EA	-	-
387-BBDO	Not ENERGY STAR Qualified	2	EA	-	-
340-CWHO	Quick Setup Guide for Mobile Precision 7560	2	EA	-	-
817-BBBB	Custom Configuration	2	EA	-	-
537-BBBD	E5 US Power Cord	2	EA	-	-
340-CUEQ	11th Gen Intel Core i7 non-vPro label	2	EA	-	-
340-ACIK	SERI Guide (ENG/FR/Multi)	2	EA	-	-
555-BGUF	Intel Wi-Fi 6E AX210, (6GHz), 2x2 with BT5.2	2	EA	-	-
650-AAJS	No Security Software	2	EA	-	-
340-CWHP	Mix Model Packaging	2	EA	-	-
525-BBCL	SupportAssist	2	EA	-	-
640-BBLW	Dell(TM) Digital Delivery Cirrus Client	2	EA	-	-
640-BBSC	Dell Optimizer for Precision	2	EA	-	-
658-BBMR	Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps)	2	EA	-	-
658-BBRB	Waves Maxx Audio	2	EA	-	-
658-BDVK	Dell Power Manager	2	EA	-	-
658-BEOK	Dell SupportAssist OS Recovery Tool	2	EA	-	-
389-BEYY	Regulatory Label included	2	EA	-	-
389-DQBW	FCC Label	2	EA	-	-
812-3147	Dell Limited Hardware Warranty Plus Service	2	EA	-	-
812-3157	Onsite/In-Home Service After Remote Diagnosis, 3 Years	2	EA	-	-

For efficient and immediate access to your account details please visit <https://mfmc.dell.com/>

PD2207p2



WatchGuard Video
 PO Box 677996, Dallas, TX 75267-7996
 PH 800-606-6734 FX 214-383-6703

EIN: 11-3717781

INVOICE

Invoice	ACCINV0033093
Date	9/30/2021
Page	1

Bill To:

Belton Police Department
 Attn: Accounts Payable
 7001 E 163rd St
 Belton MO 64012

Ship To:

Belton Police Department
 Attn: Norman Shriver
 7001 E 163rd St
 Belton MO 64012

Purchase Order No.		Customer ID	Salesperson ID	Shipping Method	Payment Terms	Due Date	Order #
SHRIVER		BELTON POLIC	Kenny J	UPS GROUND	Net 30	10/30/2021	ACCORD0034667
Ordered	Shipped	B/O	Item Number	Description / Serial #	Discount	Unit Price	Ext. Price
24	24	0	VIS-300-MNT-001	V300, Camera Mount, M300, Magnetic w/ Quick Release Levers	\$0.00	\$62.00	\$1,488.00
1	1	0	Freight	Shipping/Handling and Processing Charges	\$0.00	\$0.00	\$0.00

Subtotal	\$1,488.00
Misc	\$0.00
Tax	\$0.00
Freight	\$0.00
Total	\$1,488.00

For questions or concerns regarding this invoice please email
watchguard.accounts.receivable@motorolasolutions.com for assistance.

Body Worn Cameras

PD 2210

CITY OF BELTON, MISSOURI
PUBLIC SAFETY SALES TAX FUND
Budgeted Revenues and Expenditures - Cash Basis
For the Twelve Months Ended March 31, 2023

	<u>FIRE</u>	<u>POLICE</u>	<u>TOTAL</u>
	<u>ANNUAL</u>	<u>ANNUAL</u>	<u>ANNUAL</u>
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
REVENUES:			
Public Safety Sales Tax	1,507,250.00	1,507,250.00	3,014,500.00
Interest on Investments	-	-	-
Cash Carryover	757,592.00	2,375,055.00	3,132,647.00
TOTAL REVENUES:	<u>2,264,842.00</u>	<u>3,882,305.00</u>	<u>6,147,147.00</u>
EXPENDITURES:			
Transfers to the General Fund			
Wages & Benefits Above FY2019 Base**	1,303,200.00	1,323,500.00	2,626,700.00
Medic Training	20,000.00		20,000.00
Academy Training		30,000.00	30,000.00
Public Safety Equipment & Vehicles			
Equipment for New Engine	99,920.00		99,920.00
Fitness Equipment	38,000.00		38,000.00
Thermal Imaging Cameras	35,000.00		35,000.00
Defibrillator Mounting System	7,200.00		7,200.00
Hydraulic Extrication Rescue Tools	135,000.00		135,000.00
Fire Engine	640,840.00		
Tanker	450,000.00		450,000.00
Brush Truck	150,000.00		150,000.00
Ambulance Remount(s)	306,000.00		306,000.00
Shift Commander Vehicle	67,000.00		67,000.00

CITY OF BELTON, MISSOURI
PUBLIC SAFETY SALES TAX FUND
Budgeted Revenues and Expenditures - Cash Basis
For the Twelve Months Ended March 31, 2023

	<u>FIRE</u>	<u>POLICE</u>	<u>TOTAL</u>
	<u>ANNUAL</u>	<u>ANNUAL</u>	<u>ANNUAL</u>
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
Desktop Computer		16,800.00	16,800.00
Laptop Computers for Patrol Vehicles		3,800.00	3,800.00
Network Switches, Wireless Access		1,500.00	1,500.00
License Plate Reader		22,500.00	22,500.00
Laptop, Monitor & Docking Station (11)		32,000.00	32,000.00
SWAT/Rapid Deployment Gas Mask (11)		6,000.00	6,000.00
Ballistic Shields		15,000.00	15,000.00
Riot Sheils & Helmet (12)		6,480.00	6,480.00
LRMS & CAD		90,000.00	90,000.00
Uniform/Load Bearing Vests		36,300.00	36,300.00
Forensic Mapping		43,000.00	43,000.00
Forensic Drying Cabinet		7,000.00	7,000.00
Utility Vehicle		24,500.00	24,500.00
Enclosed Tandem Axle Trailer		14,000.00	14,000.00
Speed Trialers with Message Boards		40,000.00	40,000.00
Detective Vehilces		140,000.00	140,000.00
Special Operationg Personnel Van		50,000.00	50,000.00
SWAT/Rescue Vehicle		273,400.00	273,400.00
Patrol Cars		299,100.00	299,100.00
TOTAL EXPENDITURES:	<u>3,252,160.00</u>	<u>2,474,880.00</u>	<u>4,195,200.00</u>
REVENUES OVER EXPENDITURES	<u>(987,318.00) *</u>	<u>1,407,425.00</u>	<u>1,951,947.00</u>

* Expenditures exceeding revenues will be paid by the General Fund.