



**CITY OF BELTON  
CITY COUNCIL  
BUDGET WORK SESSION, PUBLIC HEARING,  
SPECIAL MEETING, AND WORK SESSION  
TUESDAY, MARCH 7, 2017 – 6:30 P.M.  
CITY HALL ANNEX  
520 MAIN STREET  
AGENDA**

- I. CALL BUDGET WORK SESSION TO ORDER – 6:30 P.M.
  - A. Budget Overview
    1. Special Revenue Fund
    2. Capital Projects Fund
- II. ADJOURN BUDGET WORK SESSION
- III. CALL PUBLIC HEARING TO ORDER – 7:00 P.M.
  - A. A public hearing to receive public input on the proposed Annual Budget for the fiscal year beginning April 1, 2017 and ending March 31, 2018.
- IV. ADJOURN PUBLIC HEARING
- V. CALL BUDGET WORK SESSION TO ORDER
  - A. Continuation of Budget Overview
- VI. ADJOURN BUDGET WORK SESSION
- VII. CALL SPECIAL MEETING TO ORDER
- VIII. ROLL CALL
- IX. ORDINANCES
  - A. Motion approving final reading of Bill No. 2017-14:  
**An ordinance amending Sections: 42-36, Rates Inside the City; 42-38, Water Rates for Approved Water Districts or Local Governments; 42-39, Rates for Water Consumed Outside City; 42-296, Sewer System User Rates; of the Unified Development Code of the City of Belton, Missouri.**
  - B. Motion approving final reading of Bill No. 2017-17:  
**An ordinance amending Appendix A. Part I. - Code of Ordinances of the City of Belton, Missouri, Ambulance Charges for Services.**

- C. Motion approving final reading of Bill No. 2017- 23:  
**An ordinance approving a lease agreement with Canon Solutions America, Inc. For a Canon 7570 copier for City Hall to replace the current Canon 7270 copier.**
- D. Motion approving first reading of Bill No. 2017- 25:  
**An ordinance approving the proposed Fiscal Year 2018 City Budget, as revised, and appropriating funds from the revenues of the City.**

Page 4

- X. Motion to enter Executive Session to discuss matters pertaining to individually identifiable personnel records, performance ratings or records pertaining to employees or applicants for employment, according to Missouri Statute 610.021.13, and that the record be closed.
- XI. ADJOURN SPECIAL MEETING
- XII. CALL WORK SESSION TO ORDER

- A. Presentation on the school bond ballot issue

Dr. Andrew Underwood will make a presentation

- B. Update on Google Fiber

Jay Leipzig will present

Page 7

- C. Planning Commission Year in Review

Jay Leipzig will present

Page 9

- XIII. ADJOURN WORK SESSION

# **SECTION IX**

## **D**

**AN ORDINANCE APPROVING THE PROPOSED FISCAL YEAR 2018 CITY BUDGET, AS REVISED, AND APPROPRIATING FUNDS FROM THE REVENUES OF THE CITY.**

**WHEREAS**, Section 12.5 of the Charter of the City of Belton, Missouri requires the City Council to adopt a budget for the city on or before the last day of the month of the fiscal year currently ending for the next fiscal year; and

**WHEREAS**, the Director of Finance published the public hearing notice in the Cass County Democrat Missourian on February 17, 2017, stating the times and places where copies of the message and budget are available for inspection by the public and the date and time of the public hearing before the City Council; and

**WHEREAS**, the public hearing before the City Council was held March 7, 2017 at 7:00pm.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BELTON, MISSOURI, AS FOLLOWS:**

- Section 1.** That the annual budget of the City of Belton, Missouri for the fiscal year beginning April 1, 2017 and ending March 31, 2018, as submitted by the City Manager on February 7, 2017 and as revised by the City Council, is hereby approved.
- Section 2.** That all budgeted revenues in excess of budgeted expenses in any fund be appropriated to the fund's Rainy Day budgetary line item.
- Section 3.** That any future budget amendments shall be approved by ordinance of the Council.
- Section 4.** That this ordinance shall be in full force and effect from and after its passage and approval.

PUBLIC HEARING: March 7, 2017

READ FOR THE FIRST TIME: March 7, 2017

READ FOR THE SECOND TIME AND PASSED:

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Mayor Jeff Davis

Approved this \_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
Mayor Jeff Davis

ATTEST:

\_\_\_\_\_  
Patricia Ledford, City Clerk  
City of Belton, Missouri

STATE OF MISSOURI )  
CITY OF BELTON ) SS  
COUNTY OF CASS )

I, Patricia A. Ledford, City Clerk, do hereby certify that I have been duly appointed City Clerk of the City of Belton and that the foregoing ordinance was regularly introduced for first reading at a meeting of the City Council held on the 7<sup>th</sup> day of March, 2017, and thereafter adopted as Ordinance No. 2017-\_\_\_\_ of the City of Belton, Missouri, at a regular meeting of the City Council held on the \_\_\_\_ day of \_\_\_\_\_, 2017, after the second reading thereof by the following vote, to-wit:

AYES: COUNCILMEN:  
NOES: COUNCILMEN:  
ABSENT: COUNCILMEN:

\_\_\_\_\_  
Patricia A. Ledford, City Clerk  
of the City of Belton, Missouri

# **SECTION XII**

## **B**

# Amid sale talk, Google Fiber says its 'here to stay'

BY SCOTT CANON  
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Google Fiber has a new boss, fewer headquarters employees and a future that's becoming harder to predict.

The company aimed to reassure customers Wednesday in its first-ever market that the TV subscriptions and internet connections it sells won't be going away.

"Google Fiber loves Kansas City and is here to stay," the company said in an email. "We just announced our expansion into Raymore last week."

The statement comes after Access, the company division that includes Google Fiber, hired Gregory McCray to oversee the sale of internet service in markets such as Kansas City and the company's exploration into other ways to deliver online connections besides fiber optic cables.

McCray is the former CEO of broadband service company Aero Communications.

"Google Fiber has been instrumental making the Web faster and better for everyone — something I've been passionate about my entire career," McCray said in a statement issued Wednesday by the company.

His hiring, first reported by Business Insider, fills a vacancy that had been open for months after Craig Barratt left the company. Barratt's departure is one of a handful of signs that's had analysts wondering if Google will stay in the business of selling broadband.

Reports in The Information, Fortune and other publications in the tech trade press have explored the likelihood of whether Alphabet — the parent company to Google's search division that has created hundreds of billions in stock value — would sell Google Fiber.

A source who asked to be described as "familiar with the matter" said the company has no plans to sell. In an October 2016 earnings call, Alphabet chief financial officer Ruth Porat was asked about the company's commitment to Google Fiber.

"There's a sizable opportunity given the need for abundant connectivity ... and we do continue to be committed to that vision," she said.

Analysts see a sale as at least plausible. Google Fiber was created, executives said when it launched the project in Kansas City almost six years ago, to make much faster internet available to home consumers. That's happened.

Most dramatically in markets such as Kansas City where Google Fiber built networks, consumer internet connections rocketed to speeds previously available only to large businesses and institutions like hospitals and universities.

Average home internet speeds in the country ran about 5 megabits per second when Google Fiber said in 2011 it would build in Kansas City. Now the company sells internet hookups in nine markets. Its internet service moves a gigabit per second, or 200 times faster than the

previous norm.

Other telecommunication and cable companies responded, selling far faster internet connections than before. Spectrum, for instance, doubled speeds without raising prices in Kansas City.

"Google Fiber accomplished their objectives, which is to get the telcos and cable providers to greatly increase their speeds," said Glen Friedman of the Ideas & Solutions broadband consulting firm.

Meantime, Google's Mountain View, Calif., headquarters has put increasing emphasis on its core business — the search functions that made it a tech giant.

When Google Fiber was created, it pulled employees away from some of those functions. Now, hundreds of Google Fiber workers at the California headquarters will be shifted out of the division.

The internet service division last year "paused" expansion into new markets. Instead, it's exploring still-developing wireless technology to beam broadband to homes.

"Google Fiber remains focused on our customers and cities," the company said in an email. "We want to bring Google Fiber to customers faster, so we're focused on making deployment more efficient and less intrusive."

The company's new approach, in part, reflects the daunting cost of building a fiber optic network that reaches all the way through residential neighborhoods.

"Just being in Kansas City" — and fewer than a dozen other markets — "is an interesting experiment. But if you really want to move the dial, you have to be national," said Larry Gerbrandt, a cable industry analyst at Media Valuation Partners. "It's a massive undertaking to wire the country. Is this where they want to put their money?"

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# **SECTION XII**

## **C**





# CITY OF BELTON CITY COUNCIL INFORMATION FORM

**AGENDA DATE:** March 7, 2017

**DIVISION:** Community & Economic  
Development

**COUNCIL:**  Regular Meeting     Work Session     Special Session

<input type="checkbox"/> Ordinance	<input type="checkbox"/> Resolution	<input type="checkbox"/> Consent Item	<input type="checkbox"/> Change Order	<input type="checkbox"/> Motion
<input type="checkbox"/> Agreement	<input checked="" type="checkbox"/> Discussion	<input type="checkbox"/> FYI/Update	<input type="checkbox"/> Presentation	<input type="checkbox"/> Both Readings

**ISSUE/RECOMMENDATION:**

Presentation from Jay Leipzig, Community Development Director, of the 2016 Year-in-Review for Planning Commission and Board of Zoning Adjustments Activities and 2017 Priority items.

**PROPOSED CITY COUNCIL MOTION:**

None Requested.

**BACKGROUND:**

The Community Planning and Development Director will be presenting the 2016 Year-in-Review. This report was presented to the Belton Planning Commission on February 6, 2017. The report summarizes activities from 2016, and provides goals and key accomplishments expected for calendar year 2017.

**STAFF RECOMMENDATION, ACTION, AND DATE:**

None Requested.

**LIST OF REFERENCE DOCUMENTS ATTACHED:**

2016 Year-in-Review.



COMMUNITY & ECONOMIC DEVELOPMENT  
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## MEMORANDUM

TO: Mayor Davis and City Council

FROM: Jay Leipzig, AICP – Director of Community & Economic Development

DATE: February 6, 2017

RE: **2016 Year-in-Review for Planning Commission and Board of Zoning Adjustment Activities and 2017 Priority Items.**

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The following report provides an overview of activities of the Planning Commission and the Board of Zoning Adjustment for the City of Belton, Missouri in 2016. The report below comprises three components: 1) An overview of Basic Statistics of the Planning Commission and Board of Zoning Adjustment; 2) List of Major Accomplishments in 2016; and 3) List of Proposed Issues and Key Projects in 2017. This document can be used as a summary guide to reflect upon the accomplishments of the past year and also to provide a basic schedule of items that will be brought forward for review in 2017.

### An overview of basic statistics of the Planning Commission

- The Commission met thirteen (13) times in 2016 and eleven (11) meetings were canceled due to holidays or no applications/cases to consider.
- The Commission considered and/or discussed 31 cases during the year.
- The Commission held eleven (11) public hearings for planning related items.
- The Commission reviewed four (4) Special Use Permit (SUP) applications.
- Five (5) text amendments were recommended for approval to the City Council.
- There were four (4) Final Plats and/or Final Development Plans approved including Freddy's Frozen Custard & Steakhouses, Veteran's Care Facility, Kneaders Bakery & Café, and a Multi-Tenant Retail Shopping Center.
- Ryan Finn resigned from the Commission in June and Scott Swaggart was appointed in June of 2016 to fill this vacancy.

**List of Major Accomplishments in 2016 (In Chronological Order when originally discussed)**

- Review and recommendation of approval of the Final Development Plan for Freddy's Frozen Custard & Steakburgers.
- Review and recommendation of approval of the Final Development Plan for Veteran's Care Facility.
- Review and recommendation of approval of the Preliminary Plat for Autumn Ridge.
- Review and recommendation of approval for a Special Use Permit for a one-sided billboard sign at 16241 East Outer Road.
- Review and recommendation of approval for a zone change for Belton Mini-Storage located at 209 North Scott.
- Review and recommendation of approval for a Special Use Permit for a pole sign at Freddy's Frozen Custard & Steakburgers.
- Review and recommendation of approval for a Special Use Permit for a digital message sign for Phillips 66 Minit-Mart at 500 East North Avenue.
- Review and recommendation of approval of the Final Plat of the First Plat at Traditions.
- Review and recommendation of approval to amendments in the Unified Development Code (UDC) regarding the Keeping of Poultry.
- Review and recommendation of approval to amendments in the Unified Development Code (UDC) regarding Commercial Motor Vehicle Sales.
- Review and recommendation of approval to amendments in the Unified Development Code (UDC) regarding the Dangerous Building ordinance.
- Review and recommendation of approval for a zone change for 17229 South Outer Road.
- Review and recommendation of approval of the Final Development Plan for Kneaders Bakery.
- Review and recommendation of approval of the Final Development Plan for a Multi-Tenant Retail Shopping Center in Lot 1, Belton Gateway Addition.
- Review and recommendation of approval for a zone change for 234 Peculiar Drive.

**An overview of basic statistics and variance applications considered by the Board of Zoning Adjustment in 2016**

- The Board met three (3) times and considered two (2) variance applications in 2016.
- The Board considered and approved a variance request with conditions for a front yard setback to allow a 1,300-square foot detached structure to encroach into the front yard on a property located at 15706 Kentucky Road.
- The Board considered and approved a variance request with specified conditions to allow Fazoli's restaurant to exceed the maximum number of exterior wall signs.
- The Board met for legal training with Megan McGuire, City Attorney.

**List of Proposed Issues and Key Projects in 2017**

The following are recommendations of proposed issues to be discussed with the Planning Commission. In addition to those items described below, there will be additional projects submitted by private developers. Private development projects include potential tax increment financing applications, zoning changes, lot-splits, plat revisions and preliminary/final development plans.

- Development, review and approval of proposed text amendments for front yard concrete coverage in cul-de-sacs.
- Development, review and approval of proposed text amendments for fence permits.
- Development, review and approval of proposed text amendments for vapor shops and hookah bars.
- Development, review and approval of proposed text amendments for sign code due to federal regulations.
- Finalize and approve the Future Land Use Map with appropriate changes.
- Approve the North Scott Corridor Flex-Industrial Zoning District Text Amendments and Design Guidelines
- Recommend City initiated re-zoning applications for the City of Belton Zoning Map.
- Develop Request for Qualifications and Proposals for the development of strategic parcels for economic development.
- Actively identify and engage Homeowners Associations and Neighborhood Groups to encourage current and long range planning.
- Initiate voluntary annexation of parcels identified in the Future Annexation Strategy.

- In coordination with the current property owners, develop Master Plans for property adjacent to the North Cass Parkway and the former Southview Golf Course.

