

CITY OF BELTON CITY COUNCIL WORK SESSION TUESDAY, OCTOBER 3, 2017 – 7:00 P.M. CITY HALL ANNEX 520 MAIN STREET AGENDA

- I. CALL WORK SESSION TO ORDER
- II. ITEMS FOR REVIEW AND DISCUSSION
 - A. Presentation of the City's audited financial statements for the year ended March 31, 2017

Mike Groszek from Troutt Beeman & Co., PC will be here to present and review the City's audited financial statements with the Council.

B. Presentation of Kentucky Road realignment project

Michael Krass, Director of Public Works, City of Raymore will present the project

C. Household Hazardous Waste drop-off follow-up

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D. Review of 2018-2019 Street Projects

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E. Belton Charter Review Commission applicants

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- F. Other Business
- III. ADJOURN

KANSAS CITY MISSOURI REGIONAL HOUSEHOLD HAZARDOUS WASTE FACILITY										
	MATERIAL RECEI	VED BY AT MOB	ILE EVENTS FOR THE	MONTH OF September	2017					
Location:	Belton/Raymore	Date:	09/09/17	Event Type:	300 HHW					

Count	City	Number of		% Total
County	City	Vehicles	Weight	Weight
ass	Archie		0	0%
	Baldwin Park		0	0%
	Belton	45	5141,22	-
	Cleveland	3	342.75	
	Creighton East Lynne		0.00	0%
	Freeman	1	114.25	0%
	Garden City		0.00	0%
	Gunn City		0.00	0%
	Harrisonville	16	1827.99	
	Lake Annette	1	0.00	
	Lake Winnebago		0.00	
	Loch Lloyd		0.00	_
	Peculiar		0.00	
	Pleasant Hill	5	571.25	
	Raymore	266		
	Strasburg		0.00	_
	West Line		0.00	-
	Unincorporated	1		
Clay	Avondale		0,00	0%
	Birmingham		0.00	
	Cłaycomo		0.00	0%
	Excelsior Spring	s	0.00	0%
	Gladstone		0.00	0%
	Glenaire		0.00	0%
	Holt		0.00	0%
	Kearney		0.00	0%
(Lawson		0.00	0%
	Liberty		0.00	0%
	Missouri City		0.00	0%
	Mosby		0.00	0%
	North Kansas Ci	ty	0.00	0%
	Oaks		0.00	0%
	Oakview		0.00	0%
	Oakwood		0.00	0%
	Oakwood Park		0.00	0%
	Pleasant Valley		0.00	0%
	Prathersville		0.00	0%
	Randolph		0.00	_
	Smithville		0.00	
	Unincorporated		0.00	
lackson	Blue Springs	- 1		
	Buckner		0.00	-
	Grain Valley		0,00	
	Grandview		0.00	-
	Greenwood	7		1
	Independence		0.00	
	Kansas City	1		_
	Lake Lotawana		0,00	
	Lake Tapawingo		0.00	
	Lee's Summit		_	_
	Levasy		0.00	
	Lone Jack		114.25	
	Oak Grove		0.00	
	Raytown		0.0	
	River Bend		0,0	
	Sibley Sugar Creek		0.0	
	Unity Village		0.0	
	Unincorporated		0.0	

County	City	Number of Vehicles	Averaged Weight	% Total Weight
Platte	Camden Point	venicies	0.00	0%
Platte				
	Dearborn		0.00	0%
	Edgerton			_
	Farley		0.00	0%
	Ferrelview Houston Lake		0.00	0%
	latan		0.00	0%
	Lake Waukomis		0.00	0%
	Northmoor Parkville		0.00	
	1.51.11.11.1	-	0.00	0%
	Platte City		0.00	0%
	Platte Woods		0.00	-
	Ridgley		0.00	
	Riverside		0.00	
	Tracy		0.00	-
	Weatherby Lake		0.00	-
	Weston		0.00	_
	Unincorporated		0.00	
Ray	Camden		0.00	
	Crystal Lakes		0,00	0%
	Elmira		0.00	0%
	Excelsior Estates		0.00	0%
	Fleming		0.00	0%
	Hardin		0.00	0%
	Henrietta		0.00	0%
	Homestead		0.00	0%
	Orrick		0.00	09
	Rayville		0,00	0%
	Richmond		0.00	0%
	Wood Heights		0,00	0%
	Unincorporated		0.00	0%
Other	Missouri	-	0,00	09
	Kansas		0.00	09
	TOTAL	349	39873.00	

Event Summary Data	
Total Event Weight Received	39873
Total Number of Vehicles	349
Average Weight Per Vehicle	114.25
Total Number of Households	374
Average Weight Per Household	106.61
Number of New Clients	231
Number of Repeat Clients	118
Total MARC Weight	39530,25
Total MARC Clients	346

Event Average by County								
County	Vehicles	Weight						
Cass County	337	38502.01						
Clay County	0	0,00						
Jackson County	12	1370.99						
Platte County	0	0.00						
Ray County	0	0.00						
Non-Regional	0	0.00						

How They Heard About the Event							
Advertising Method Utilized	Vehicles Utilizing	Percent Total					
Called for Info	8	2%					
Friend or Family	25	7%					
Newsletter	117	32%					
Newspaper	42	11%					
Radio or TV	1	0%					
Recycling Center	1	0%					
Utility Bill Insert	4	1%					
Website	59	16%					
Other	24	7%					
Social Media	85	23%					
TOTAL	366	100%					

HHW Delivered By Type						
Product Category	Vehicles Delivering	Percent Total				
Automotive		0%				
Household Batteries		0%				
Cleaning Products		0%				
Fertilizer/Pesticide		0%				
Mercury	2 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	0%				
Paint Related		0%				
Pool Chemicals		0%				
Light Bulbs		0%				
Other		0%				
TOTAL	0	0%				

Actual Weigh	t Of Material Received	
Material Type	Weight	Percent of Total
Aerosol Cans	1189	3%
Antifreeze	612	2%
HH Batteries	197	0%
Car Batteries	922	2%
Caustic (Base)	352	1%
Corrosive (Acid)	245	1%
Fire Extinguishers	.0	0%
Flammable Solids	7	0%
Flourescent Bulbs	19	0%
Mercury	0	0%
Oxidizers	21	0%
Paint (Latex)	22180	56%
Paint (Oil Based)	8449	21%
PCB Ballasts	0	0%
Pesticide and Toxic	1910	5%
Used Oil	2354	6%
Other	1416	4%
TOTAL	39873	100%

Summary of available funds

95K Storm Water GO Bonds available

Repair Projects to be completed by contractor

	Engineer	Contractor
	Cost Estimate	Quote
501 Park	31,250	33,520
Chula Vista	14,350	15,425
160th & Oakland	45,000	No quote-still in design
Total	90,625	48,945

2.1 Million Street GO Bonds (2010)

Storm Water & Street Repairs to be completed by contractor

Vicie Ave 157,809 (Engineer Estimate-project in design stage)

Markey Road 29,094 (Engineer Cost Estimate-Contractor Quote \$ 21,382)

Curb & Asphalt Repairs 1,600,000 (figures from Transportation Division)

Total 1,786,903

FY19 Street Preservation Program

To be completed by Superior Bowen Asphalt Company (Cooperative Bid Agreement) figures from Transportation Division

740,000

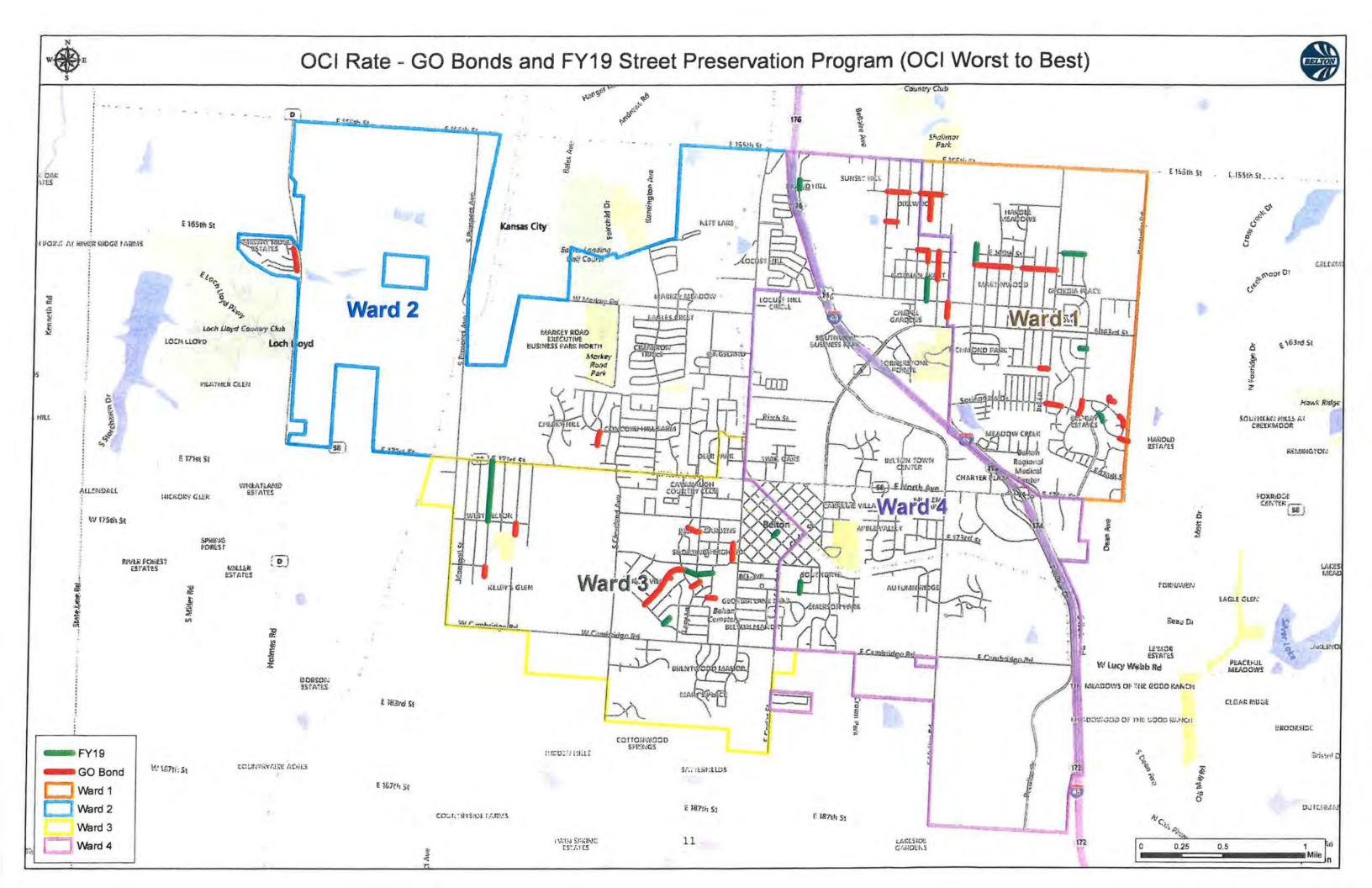
Rate	d Str	eet using Stre	et GO Bond	ls (1.6 millio	n estima	ted)	-				-
OCI	OCR				Curb x \$30	Asphalt	Asphalt	Asphalt	Asphalt	Street GO Bonds	
Rate	Rate	Street	Start	End	Length Ft.	Length	SF	SY	x \$35	Comments	Ward
4.19	Poor	S. Benton	E 176th Street	End of Road	N/A	308	6776	753	24096	Residential Access	
4.3	Poor	S. Holmes Road	166th Street	166th Terr	N/A	325	7150	795	27825	Residential Collector	
5.45	Poor	Middleton Ave	Middleton Ct	End of Road	Good	106	2544	283	9905	Residential Access	
5.47	Poor	E 160th Terrace	Richmond Ave	Hinkle Ave	N/A	369	8118	902	31570	Residential Local	
8.98	Poor	Bel-Ray Drive	Jasmine Lane	Greenwald Drive	Good	220	6820	758	26530	Residential Local	
10.39	Poor	Terry Ave	E. 161st Street	E. 160th Terrace	N/A	552	12144	1350	47250	Residential Local	
12.22	Poor	Valentine Ave	E. 162nd Street	End of Road	N/A	479	10538	1171	40985	Residential Access	
12.63	Poor	Pacific Drive	Pacific Circle	Lacy Lane	Fair	552	13248	1472	51520	Residential Local	
13.43	Poor	E 160th Terrace	Eastern Ave	Oakland Ave	N/A	381	8382	932	32620	Residential Local	
13.43	Poor	E 160th Terrace	Oakland Ave	Richmond Ave	N/A	379	8338	927	32445	Residential Local	
13.43	Poor	E 160th Terrace	Slater Ave	Speaker Ave	N/A	358	7876	875	30625	Residential Local	
13.93		Kimberly Drive	Stacy Drive	Sunset Lane	Poor 155	444	10656	1184	41440	Residential Local	
14.41	Poor	E 160th Terrace	Speaker Ave	Harris Ave	N/A	358	7876	875	30625	Residential Local	
14.68	Poor	Pacific Circle	Pacific Drive	End of Road	Good	108	2592	288	10080	Residential Access	
15.15	Poor	S. Holmes Road	Fairway Road	166th Street	N/A	381	8382	932	32620	Residential Collector	
15.35	Poor	E 160th Terrace	Hight Ave	Slater Ave	N/A	360	7920	880	30800	Residential Local	
16.01	Poor	165th Street	Speaker Ave	Harris Ave	Good	253	6072	675	23625	Residential Local	-
16.29	Poor	Belinder Drive	Lacy Lane	Baldwin Street	Fair 520	302	7248	806	28210	Residential Local	
16.92	Poor	Middleton Ave	Middleton Ave	End of Road	Good	170	4080	454	15890	Residential Access	
18.12	Poor	Lake Drive	Lacy Lane	Baldwin Street	Fair	397	9528	1059	37065	Residential Local	
18.4	Poor	Hardee Street	Bradley Ave	Kentucky Road	Good	281	6744	750	26250	Residential Local	
18.42	Poor	Pacific Drive	Eldorado Drive	Miller Drive	Good	557	13368	1486	52010	Residential Local	
18.63	Poor	Bel-Ray Drive	Greenwald Drive	and the second s	Good	259	8029	892	31220	Residential Collector	
18.67	Poor	Lawrence Ave	E 160th Terrace	the state of the s	N/A	350	7700	856	29960	Residential Local	
18.85	Poor	Pacific Drive	Park Ave	Eldorado Drive	Good	284	6816	757	26495	Residential Local	
19.26	Poor	Bradley Ave	Bradley Court	166th Street	Good	344	8256	918	32130	Residential Local	
19.29	Poor	Spring Valley Road	Committee of the Commit	166th Street	Good	453	10872	1208	42280	Residential Collector	
20.95	Poor	I character report to the control of	174th Street	End of Road	N/A	342	7524	836	29260	Residential Access	
22.04	Fair	Lawrence Ave	E. 157th Street	End of Road	N/A	820	18040	2005	70175	Residential Access	
22.48	Fair	E 157th Street	Vicie Ave	Lawrence Ave	N/A	350	7700	856	29960	Residential Local	
22.71	Fair	Pacific Drive	Miller Drive	Pacific Circle	Good	284	6816	757	26495	Residential Local	
22.92	Fair	Terry Ave	E 160th Terrace	E 160th Street	N/A	344	8256	918	32130	Residential Local	1917
23.12	Fair	E 157th Street	Lawrence Ave	Terry Ave	N/A	353	7766	863	30205	Residential Local	
23.21	Fair	Westside Drive	Colbern Street	End of Road	Fair	266	6384	710	24850	Residential Access	
23.31	Fair	E 157th Street	Kay Ave	Ann Ave	N/A	354	7788	866	30310	Residential Local	-

OCI	OCR		1		Curb x \$30	Asphalt	Asphalt	Asphal	Asphalt	Street GO Bonds	
Rate	Rate	Street	Start	End	Length Ft.		SF	SY	x \$35	Comments	Ward
23.31	Fair	E 157th Street	Allen Ave	Kay Ave	N/A	347	7634	848	29680	Residential Local	4
23.31	Fair	E. 158th Terrace	Allen Ave	Kay Ave	N/A	348	6264	696	24360	Residential Local	4
23.31	Fair	E. 160th Street	Vicie Ave	Lawrence Ave	N/A	350	7700	856	29960	Residential Local	4
26.88	Fair	Robie Drive	W. Walnut	End of Road	N/A	530	12720	1414	49490	Residential Access	3
20.00	100	Tropic State	1113121111		20250	14018	322665		1252946		
	15		+	1	1	1000			1		
		an animalia	1	Asphalt & Curb	20%	Total	-			Asphalt Replacement	1252946
		Ward	1	529025	-			1		Curb Replacemnt	20250
-		Ward	2	106535	-				-	20% Contingency	320000
CLERCE .	++=-	Ward	3	375171	-					1.6 Million Estimate	1593196
		Ward	4	262465					q	Tio tallinon Louinato	-
		Total		1273196	320000	1593196	0-11-1	- ex e-man		(II by the present down	
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Based from Pavement Overall Condition Index (OCI) Rate ONLY starting with lowest OCI Rated Street using FY19 Street Preservation Program Funds (\$ 740,000)

OCI	OCR				Curb	Asphalt	Asphalt	Asphalt	Asphalt	FY19 Street Preservat	ion Pro
Rate	Rate	Street	Start	End	X \$30	Length	SF	SY	x \$35	Comments	Ward
23.59	Fair	S. Benton Drive	174th Street	58 Highway	N/A	1922	42284	4698	164430	Residential Local	
23.86	Fair	Lawrence Ave	E. 162nd Street	E. 161st Street	N/A	706	15532	1726	60410	Residential Local	
24.49	Fair	S. Outer Road	Grand Street	Hill Street	N/A	285	6270	697	24395	Commercial Collector	
25.57	Fair	Eastern Ave	E. 160th Terrace	E. 160th Street	N/A	348	7656	851	29785	Residential Local	
26.36	Fair	Eastern Ave	E. 160th Street	End of Road	N/A	304	6688	743	26005	Residential Access	
27.1	Fair	Pine Street	Catron Ave	Margaret Lane	N/A	334	8016	891	31185	Residential Local	
27.32	Fair	Pacific Drive	Baldwin Street	Colbern Street	Poor 145	509	12216	1358	47530	Residential Local	
27.4	Fair	E. 159th Street	Megan Street	Ryan Drive	Fair 10	321	7704	856	29960	Residential Local	
27.74	Fair	163rd Court	Spring Valley Roa	End of Road	Good	204	4896	544	19040	Residential Access	
28.14	Fair	Park Circle	Park Drive	End of Road	Poor 340	265	5830	648	22680	Residential Access	
28.18	Fair	E. 159th Street	Ryan Drive	Harold Drive	Good	322	7728	859	30065	Residential Local	
28.29	Fair	Herschel Street	Second Street	End of Road	N/A	173	3806	423	14805	Residential Access	
29.08	Fair	Pacific Drive	Lacy Lane	Baldwin Street	Poor 180	467	11208	1246	43610	Residential Local	
30.82	Fair	Hardee Street	Middleton Ave	Hardee Court	Good	286	6864	763	26705	Residential Local	
		**************************************	The state of the s		20250	6446	146698	16303	570605		
				Asphalt & Curb	20%	Total				FY19 Street Preservat	ion Pro
-		Ward	1	161860	-		-			Asphalt Replacement	57060
		Ward	2	32880	-	-		-		Curb Replacemnt	20250
		Ward	3	280125	distribution of the second					20 % Contingency	14800
	-	Ward	4	115990	-					740,000 Estimate	73885
		Total		590855	148000	738855			1-10-70		
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Summary	Totals		į.			
	1.6 Street GO Bonds		1593196		1.6 Street GO Bonds	
	FY19 Street Preservat	ion Program	738855		Asphalt Replacement	1252946
	Total		2332051		Curb Replacemnt	20250
					20% Contingency	320000
					1.6 Million Estimate	1593196
	Combined Street Go E	Bonds & FY19 Str	eet Preservation Pro	ogram		
	Residential Access	406,751			FY19 Street Preservat	ion Pro
	Residential Local	1,307,950			Asphalt Replacement	570605
	Residential Collecto	133,945			Curb Replacemnt	20250
	Commercial Collect	24,395			20 % Contingency	148000
	N/A = Un-Improved Roa	adway (no curb)			740,000 Estimate	738855





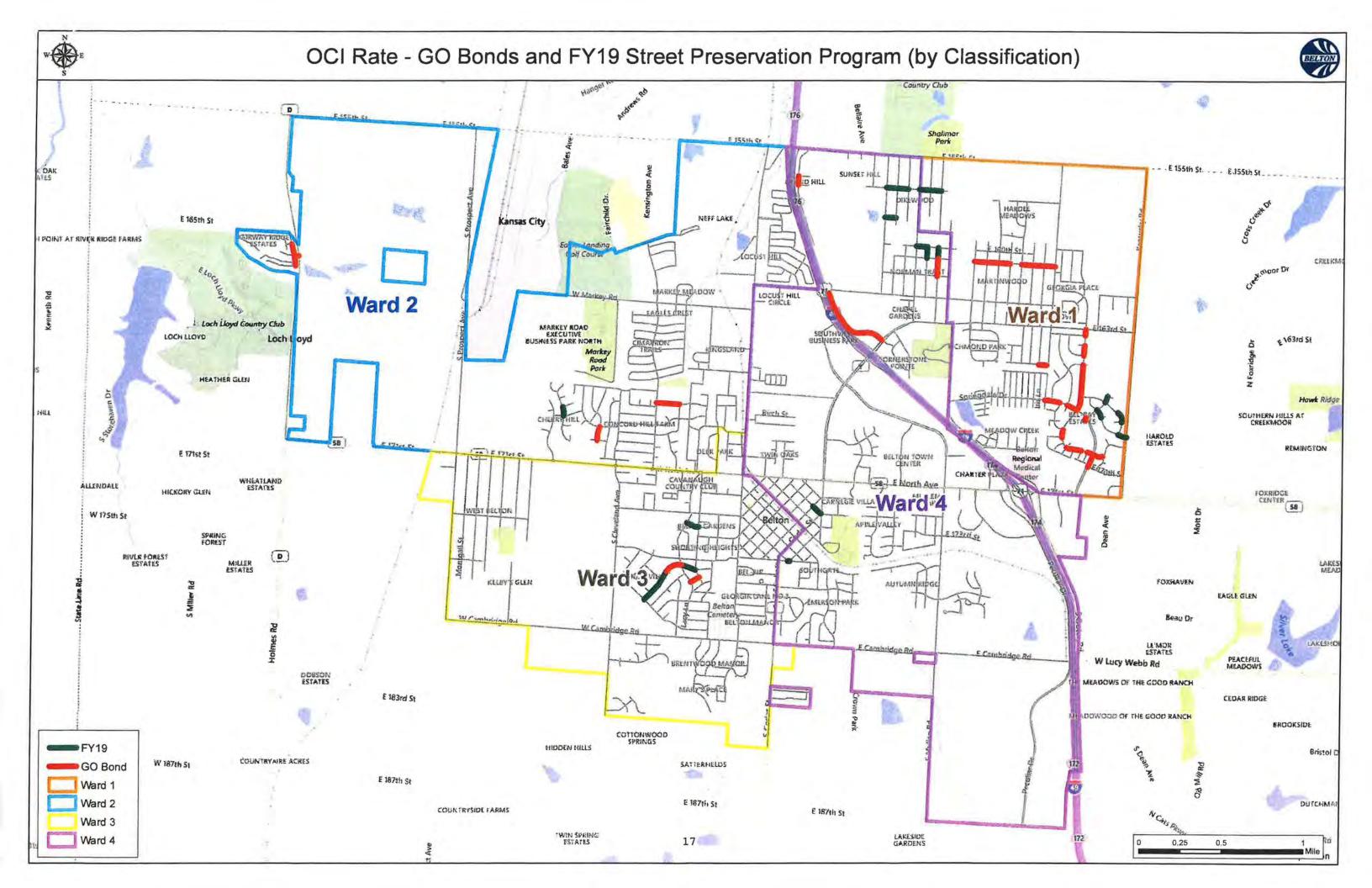
Based from Pavement "Overall Condition Index" (OCI) Rate starting with lowest OCI Rated Street and Commercial Collector, Residential Collector & Residential Local using Street GO Bonds (1.6 million estimated) Curb x \$30 Asphalt Asphalt Asphalt Asphalt OCI OCR Street GO Bonds Length Ft. Length SF x \$35 Comments Ward Start End SY Rate Rate Street S. Outer Road **Grand Street** 6270 24395 Commercial Collector Hill Street N/A 285 697 24.49 Fair 163rd Street 213220 Commercial Collector 47.2 Ave E Outer Road E 162nd Street N/A 2492 54824 6092 N/A 325 7150 795 27825 Residential Collector 4.3 Poor S. Holmes Road 166th Street 166th Terr Fairway Road 166th Street 8382 932 32620 Residential Collector Poor S. Holmes Road N/A 381 15.15 8029 Greenwald Drive Branson Drive Good 259 892 31220 Residential Collector 18.63 Poor Bel-Ray Drive Poor Spring Valley Road Bel-Ray Drive 42280 19.29 166th Street Good 453 10872 1208 Residential Collector Spring Valley Road Lea Ave Spring Valley Roa Fair 6264 24360 Residential Collector 35.08 261 696 Fair 35.08 Spring Valley Road Forrest Ave Branson Drive 30' 11808 1312 45920 Residential Collector 246 Fair Fair 7200 28000 35.77 Fair Spring Valley Road Bel-Ray Blvd Barry Lane 300 800 Residential Collector Spring Valley Road E 166th Street Greenwald Drive 35.88 Fair 80' 1026 24624 2736 95760 Residential Collector Spring Valley Road Dusty Lane Fair 228 5472 608 21280 36.05 Fair Lea Ave Residential Collector Spring Valley Road Rebecca Lane E 163rd Court 7824 30450 36.29 Fair Fair 326 870 Residential Collector Fair Bel-Ray Blvd E 170th Street Spring Valley Roa Fair 430 8170 908 31780 Residential Collector 38.49 Spring Valley Road E 163rd Terrace E 163rd Street 4824 536 18760 Residential Collector 439.97 Fair Fair 201 Bel-Ray Blvd Bel-Ray Court Bel-Ray Drive Fair 278 9730 104 2496 Residential Collector 44.54 Ave Holmes Road N/A 2 45.14 Ave 166th Street Holmes Road 145 3045 339 11865 Residential Collector Spring Valley Road Spring Valley Roa Bel-Ray Blvd Fair 45.93 Ave 168 4032 448 15680 Residential Collector 41825 Residential Collector 46.07 Bel-Ray Drive McKinley Court Spring Valley RoadFair 347 10757 1195 Ave 2 Airway Lane Westover Road N. Hillcrest Road 50' 734 17616 1958 68530 Residential Collector 46.29 Ave 5.47 Poor E 160th Terrace Richmond Ave Hinkle Ave N/A 369 8118 902 31570 Residential Local 26530 Residential Local Poor Bel-Ray Drive 8.98 Jasmine Lane Greenwald Drive Good 220 6820 758 Poor Terry Ave 10.39 E. 161st Street E. 160th Terrace N/A 12144 1350 47250 Residential Local 552 4 3 Pacific Drive 12.63 Poor Pacific Circle Lacy Lane Fair 552 13248 1472 51520 Residential Local 13.43 Poor E 160th Terrace Eastern Ave Oakland Ave N/A 381 8382 932 32620 Residential Local 13.43 Poor E 160th Terrace Oakland Ave Richmond Ave N/A 8338 927 32445 Residential Local 379 7876 13.43 Poor E 160th Terrace Slater Ave Speaker Ave N/A 358 30625 Residential Local 875 13.93 2 Poor Kimberly Drive Stacy Drive Sunset Lane Poor 155 444 10656 1184 41440 Residential Local 14.41 Poor E 160th Terrace Speaker Ave Harris Ave 7876 30625 N/A 358 875 Residential Local Poor E 160th Terrace 15.35 7920 Residential Local Hight Ave Slater Ave N/A 360 880 30800

Rate Rate Street Start End Length Ft. Length SF SY x \$3.5 Comments Ward 16.01 Poor 165th Street Belinder Drive Lacy Lane Baldwin Street Baldwin Street Baldwin Street Baldwin Street Baldwin Street 20050 13239 314357 34836 1222760	OCI	OCR				Curb x \$30	Asphalt	Asphalt	Asphall	Asphalt	Street GO Bonds	
16.29 Poor Belinder Drive Lacy Lane Baldwin Street Fair 520 302 7248 806 28210 1222760	Rate	Rate	Street	Start	End	Length Ft.	Length			x \$35		Ward
16.29 Poor Belinder Drive Lacy Lane Baldwin Street Fair 520 302 7248 806 28210 1222760	16.01	Poor	165th Street	Speaker Ave	Harris Ave	Good	253	6072	675	23625	Residential Local	
Asphalt & Curb 20% Total Asphalt Replacement 122276				LacyLane								3
Asphalt & Curb 20% Total Asphalt Replacement 122276	10.23	1 001	Delinder Direc	Lacy Lane	Daidwill Otreet							3
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Ward 4 284865 Total 1247810 320000 1567810 1.6 Million Estimate 156781				2					-			320000
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Total 1247810 320000 1567810									-		1.0 lennon Loumate	1007010
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Based from Pavement "Overall Condition Index" (OCI) Rate starting with lowest OCI Rated Street and Commercial Collector, Residential Collector & Residential Local using FY19 Street Preservation

Iaiii	Funds (\$ 740	,000)								
OCR	a Y			Curb	Asphalt	Asphalt	Asphalt	Asphalt	FY19 Street Preservat	on Pro
Rate	Street	Start	End	X \$30	And in concession with the second con-	SF	SY	x \$35	Comments	Ward
Poor	Lake Drive	the second contract of the participant in the participant of		Fair	and the second second second second	9528	1059		Residential Local	3
Poor	Hardee Street	- I make the company of the company		Good		6744	750	26250	Residential Local	1
Poor	Pacific Drive	Eldorado Drive	Miller Drive	Good	557	13368	1486	52010	Residential Local	3
Poor	Lawrence Ave	E 160th Terrace	E 160th Street	N/A	350	7700	856	29960	Residential Local	4
Poor	Pacific Drive	Park Ave	Eldorado Drive	Good	284	6816	757	26495	Residential Local	3
Poor	Bradley Ave	Bradley Court	166th Street	Good	344	8256	918	32130	Residential Local	1
Fair	E 157th Street	Vicie Ave	Lawrence Ave	N/A	350	7700	856	29960	Residential Local	4
Fair	and the second of the second o		Pacific Circle	Good	284	6816	757	26495	Residential Local	3
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Fair	E. South Ave								Little and the part of the par	4
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				5400				588350		
			Asphalt & Curb	20%	Total					
	Ward	1							FY19 Street Preservat	ion Pro
	Ward	2		1	1					588350
	Ward									5400
-		4								145780
	Total		593750	145780	739530				740,000 Estimate	739530
	OCR Rate Poor Poor Poor Poor Poor Fair Fair Fair Fair Fair Fair Fair Fai	Rate Street Poor Lake Drive Poor Hardee Street Poor Pacific Drive Poor Lawrence Ave Poor Pacific Drive Poor Bradley Ave Fair E 157th Street Fair Pacific Drive Fair E 157th Street Fair E 158th Terrace Fair E 160th Street Fair Pacific Drive Fair Pacific Drive Fair Pacific Drive Fair C Street Fair Hardee Street Fair E South Ave Fair Middleton Ave Ward Ward Ward Ward Ward	Rate Street Start Poor Lake Drive Lacy Lane Poor Pacific Drive Eldorado Drive Poor Lawrence Ave E 160th Terrace Poor Pacific Drive Park Ave Poor Bradley Ave Bradley Court Fair E 157th Street Vicie Ave Fair Pacific Drive Miller Drive Fair Terry Ave E 160th Terrace Fair E 157th Street Vicie Ave Fair E 157th Street Lawrence Ave Fair E 157th Street Kay Ave Fair E 157th Street Kay Ave Fair E 158th Terrace Allen Ave Fair E 160th Street Vicie Ave Fair Dacific Drive Sherman Parkwa Fair Pacific Drive Lacy Lane Fair Pacific Drive Lacy Lane Fair C Street Hackberry Street Fair Hardee Street Middleton Ave Fair E South Ave Third Street Fair Middleton Ave E 166th Street Ward 1 Ward 2 Ward 3 Ward 3 Ward 4	Rate Poor Lake Drive Hardee Street Bradley Ave Kentucky Road Poor Poor Poor Lawrence Ave Poor Pacific Drive Poor Pacific Drive Pacific Drive Poor Pacific Drive Poor Pacific Drive Pacific Drive Poor Pacific Drive Park Ave Eldorado Drive Poor Bradley Ave Bradley Court 166th Street Pair Pacific Drive Miller Drive Pacific Circle Fair Pacific Drive Miller Drive Pacific Circle E 157th Street Lawrence Ave Fair E 157th Street Lawrence Ave Fair E 157th Street Lawrence Ave Fair E 157th Street Kay Ave Ann Ave Fair E 157th Street Allen Ave Kay Ave Fair E 157th Street Allen Ave Kay Ave Fair E 160th Street Vicie Ave Lawrence Ave Fair E 160th Street Vicie Ave Lawrence Ave Fair Tanner Drive Sherman Parkwa Sweet Cherry Plar Fair Pacific Drive Lacy Lane Baldwin Street Hackberry Street Y Highway Fair Hardee Street Middleton Ave Hardee Court Fair E South Ave Third Street Pine Street Fair Middleton Ave E 166th Street Middleton Court Asphalt & Curb Ward 1 165830 Ward 2 27160 Ward 3 191075 Ward 4 209685	CurbRateStreetStartEndX \$30PoorLake DriveLacy LaneBaldwin StreetFairPoorHardee StreetBradley AveKentucky RoadGoodPoorPacific DriveEldorado DriveMiller DriveGoodPoorPacific DriveE 160th TerraceE 160th StreetN/APoorPark AveEldorado DriveGoodPoorBradley AveBradley Court166th StreetGoodFairE 157th StreetVicie AveLawrence AveN/AFairPacific DriveMiller DrivePacific CircleGoodFairE 157th StreetLawrence AvePacific CircleGoodFairE 157th StreetLawrence AveTerry AveN/AFairE 157th StreetKay AveAnn AveN/AFairE 157th StreetAllen AveKay AveN/AFairE 158th TerraceAllen AveKay AveN/AFairE 160th StreetVicie AveLawrence AveN/AFairPacific DriveSherman ParkwaSweet Cherry Plac GoodFairPacific DriveLacy LaneBaldwin StreetPoor 180'FairPacific DriveLacy LaneBaldwin StreetPoor 180'FairE South AveThird StreetY HighwayN/AFairE South AveThird StreetPine StreetN/AFairMiddleton AveE 166th StreetMiddleton CourtFair </td <td>OCR Street Start End X \$30 Length Poor Lake Drive Lacy Lane Baldwin Street Fair 397 Poor Hardee Street Bradley Ave Kentucky Road Good 281 Poor Pacific Drive Eldorado Drive Miller Drive Good 557 Poor Pacific Drive Park Ave Eldorado Drive Good 284 Poor Pacific Drive Park Ave Eldorado Drive Good 284 Poor Bradley Ave Bradley Court 166th Street Good 284 Poor Bradley Ave Bradley Court 166th Street Good 284 Fair E 157th Street Vicie Ave Lawrence Ave N/A 350 Fair Pacific Drive Pacific Drive Drive Pacific Drive Nave Miller Drive N/A 344 Fair E 157th Street Lawrence Ave N/A 347 Fair E 160th Street Vicie Ave Lawrence Ave N/A 34</td> <td>OCR Rate Street Start End X \$30 Asphalt Length SF Poor Poor Poor Poor Poor Poor Poor Poor</td> <td> Curb Asphalt Asphalt Asphalt Asphalt Asphalt Asphalt Street Start End X \$30 Length SF SY </td> <td> Curb Asphalt Asphalt</td> <td> Street Start End X \$30 Length SF SY x \$35 Comments </td>	OCR Street Start End X \$30 Length Poor Lake Drive Lacy Lane Baldwin Street Fair 397 Poor Hardee Street Bradley Ave Kentucky Road Good 281 Poor Pacific Drive Eldorado Drive Miller Drive Good 557 Poor Pacific Drive Park Ave Eldorado Drive Good 284 Poor Pacific Drive Park Ave Eldorado Drive Good 284 Poor Bradley Ave Bradley Court 166th Street Good 284 Poor Bradley Ave Bradley Court 166th Street Good 284 Fair E 157th Street Vicie Ave Lawrence Ave N/A 350 Fair Pacific Drive Pacific Drive Drive Pacific Drive Nave Miller Drive N/A 344 Fair E 157th Street Lawrence Ave N/A 347 Fair E 160th Street Vicie Ave Lawrence Ave N/A 34	OCR Rate Street Start End X \$30 Asphalt Length SF Poor Poor Poor Poor Poor Poor Poor Poor	Curb Asphalt Asphalt Asphalt Asphalt Asphalt Asphalt Street Start End X \$30 Length SF SY	Curb Asphalt	Street Start End X \$30 Length SF SY x \$35 Comments

immai	ry Totals		
	1.6 Street GO Bonds	1567810	Street GO Bonds
	FY19 Street Preservation Pro	gram 739530	Asphalt Replacement 1222
	Total	2307340	Curb Replacemnt 25
	1		20% Contingency 320
			1.6 Million Estimate 1567
	Combined Street Go Bonds	& FY19 Street Preservation Program	
		237615	FY19 Street Preservation Pr
	Residential Collectc	577885	Asphalt Replacement 588
12 11 27	Residential Local	995610	Curb Replacemnt 5
- Separation	Residential Access	0	20 % Contingency 145
-	N/A = Un-Improved Roadway	(no curb)	740,000 Estimate 739
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Ward 1

Name	Address	2008 Charter Commission Member?	Serve on Other Belton Boards / Commissions / City Council?	Experience / Community Involvement
David Clark	15112 Louisville Court	Y	1998-2000 Planning Commission; 2000-2002 City Council; 2013-present Enhanced Enterprise Zone	2006 Chamber President; 2003-2014 Belton Education Foundaiton
Perry Gough	8320 E. 163rd Street	N	2001-2006 Planning Commission; 2006-2010 City Council; 2012-present Park Board	Degree in Public Relations
Diane Huckshorn	16614 Kentucky Rd	N - was Charter Commission Secretary		Belton Chamber of Commerce Director
Tom MacPherson	7801 Lönnie Court	N	2012-present Code Enforcement Board; 2016-present Enhanced Enterprise Zone Board; 2017 Planning Commission; 2017 Building/Fire Prevention Board	Video Records City Council Meetings
Scott Von Behren	16313 Speaker Avenue	N	2007-2011 Planning Commission; 2012 Park Board; 2012-2016 City Council; 2017- present Public Works Committee	

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*	Name	Address	2008 Charter Commission Member?	Serve on Other Belton Boards / Commissions / City Council?	Experience / Community Involvement
1	Stephanie Davidson	119 Mill Street	N		Degree in Art & Visual Tech. and Business; President of Belton Community Projects, Inc - Community Days, Veteran's Day Parade, Mayor's Christmas Tree Lighting; 2017 Ran for Mayor
2	Connie Hubbard	404 Colbern Street	Y	2002-present Zoning Board of Adjustments	Degree in Marketing
3	Elmer Larkey	108 5 Scott	N		
4	Gary Mallory	519 London Way	Y	Former member of Board of Aldermen; 2017 Building/Fire Prevention Board	10 years as Mayor
5	Russell "Rusty" Sullivan	117 W North Avenue	N		Degree in Social Psychology; Degree in Conflict Management and Dispute Resolution; Fire/Police/Public Safety

	Name	Address	2008 Charter Commission Member?	Serve on Other Belton Boards / Commissions / City Council?	Experience / Community Involvement
1	Kara Anderson	417 Shawn Drive	N		Degree in Communication & Media Prod.; Real Estate
2	Shirl Deniese Elosh	404 W North Ave	N	2013-present Park Board	Degree In Computer Information; Degree in Network Comm. and Security; 2013- 2014 Belton School District Strategic Planning
3	Matthew Schmidt	120 Hawthorne Court	N		Real Estate
4	Donald Schuster	523 Airway Lane	N	2011-present Tree Board	Degree in Natural Resources Management and Forestry/Geology; USDA
5	Heather Shelton	406 Airway Circle	N		Degree in Business and Management
6	Gary Skidmore	1008 Cherry Hill Court	N		Degree in Industrial Tech.; Construction & Engineering

Ward 4

ard 4		2008 Charter	Serve on Other Belton	
Name	Address	Commission Member?	Boards / Commissions / City Council?	Experience / Community Involvement
Mike Miller	315 Lazy Acres Court	N	2009-present Park Board	
Matthew Mills	1402 E Cambridge Road	N		Computer Programmer / Analyst
Terry Ward	7007 E 160th Street	N	2015-present Park Board	

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