



**CITY OF BELTON
CITY COUNCIL
WORK SESSION
TUESDAY, OCTOBER 3, 2017 – 7:00 P.M.
CITY HALL ANNEX
520 MAIN STREET
AGENDA**

- I. CALL WORK SESSION TO ORDER
- II. ITEMS FOR REVIEW AND DISCUSSION
 - A. Presentation of the City's audited financial statements for the year ended March 31, 2017

Mike Groszek from Troutt Beeman & Co., PC will be here to present and review the City's audited financial statements with the Council.
 - B. Presentation of Kentucky Road realignment project

Michael Krass, Director of Public Works, City of Raymore will present the project
 - C. Household Hazardous Waste drop-off follow-up

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 - D. Review of 2018-2019 Street Projects

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 - E. Belton Charter Review Commission applicants

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 - F. Other Business
- III. ADJOURN

SECTION II

C

KANSAS CITY MISSOURI REGIONAL HOUSEHOLD HAZARDOUS WASTE FACILITY

MATERIAL RECEIVED BY AT MOBILE EVENTS FOR THE MONTH OF September 2017

Location: Belton/Raymore Date: 09/09/17 Event Type: 300 HHW

County	City	Number of Vehicles	Averaged Weight	% Total Weight
Cass	Archie		0	0%
	Baldwin Park		0	0%
	Belton	45	5141.22	13%
	Cleveland	3	342.75	1%
	Creighton		0.00	0%
	East Lynne		0.00	0%
	Freeman	1	114.25	0%
	Garden City		0.00	0%
	Gunn City		0.00	0%
	Harrisonville	16	1827.99	5%
	Lake Annette		0.00	0%
	Lake Winnebago		0.00	0%
	Loch Lloyd		0.00	0%
	Peculiar		0.00	0%
	Pleasant Hill	5	571.25	1%
	Raymore	266	30390.31	76%
	Strasburg		0.00	0%
	West Line		0.00	0%
	Unincorporated	1	114.25	0%
Clay	Avondale		0.00	0%
	Birmingham		0.00	0%
	Claycomo		0.00	0%
	Excelsior Springs		0.00	0%
	Gladstone		0.00	0%
	Glenaire		0.00	0%
	Holt		0.00	0%
	Kearney		0.00	0%
	Lawson		0.00	0%
	Liberty		0.00	0%
	Missouri City		0.00	0%
	Mosby		0.00	0%
	North Kansas City		0.00	0%
	Oaks		0.00	0%
	Oakview		0.00	0%
	Oakwood		0.00	0%
	Oakwood Park		0.00	0%
	Pleasant Valley		0.00	0%
	Prathersville		0.00	0%
	Randolph		0.00	0%
	Smithville		0.00	0%
	Unincorporated		0.00	0%
Jackson	Blue Springs	1	114.25	0%
	Buckner		0.00	0%
	Grain Valley		0.00	0%
	Grandview		0.00	0%
	Greenwood	7	799.74	2%
	Independence		0.00	0%
	Kansas City	1	114.25	0%
	Lake Lotawana		0.00	0%
	Lake Tapawingo		0.00	0%
	Lee's Summit	2	228.50	1%
	Levasy		0.00	0%
	Lone Jack	1	114.25	0%
	Oak Grove		0.00	0%
	Raytown		0.00	0%
	River Bend		0.00	0%
	Sibley		0.00	0%
	Sugar Creek		0.00	0%
	Unity Village		0.00	0%
	Unincorporated		0.00	0%

County	City	Number of Vehicles	Averaged Weight	% Total Weight
Platte	Camden Point		0.00	0%
	Dearborn		0.00	0%
	Edgerton		0.00	0%
	Farley		0.00	0%
	Ferrelview		0.00	0%
	Houston Lake		0.00	0%
	Iatan		0.00	0%
	Lake Waukomis		0.00	0%
	Northmoor		0.00	0%
	Parkville		0.00	0%
	Platte City		0.00	0%
	Platte Woods		0.00	0%
	Ridgley		0.00	0%
	Riverside		0.00	0%
	Tracy		0.00	0%
	Weatherby Lake		0.00	0%
	Weston		0.00	0%
	Unincorporated		0.00	0%
Ray	Camden		0.00	0%
	Crystal Lakes		0.00	0%
	Eimira		0.00	0%
	Excelsior Estates		0.00	0%
	Fleming		0.00	0%
	Hardin		0.00	0%
	Henrietta		0.00	0%
	Homestead		0.00	0%
	Orrick		0.00	0%
	Rayville		0.00	0%
	Richmond		0.00	0%
	Wood Heights		0.00	0%
	Unincorporated		0.00	0%
Other	Missouri		0.00	0%
	Kansas		0.00	0%
	TOTAL	349	39873.00	100%

Event Summary Data	
Total Event Weight Received	39873
Total Number of Vehicles	349
Average Weight Per Vehicle	114.25
Total Number of Households	374
Average Weight Per Household	106.61
Number of New Clients	231
Number of Repeat Clients	118
Total MARC Weight	39530.25
Total MARC Clients	346

Event Average by County		
County	Vehicles	Weight
Cass County	337	38502.01
Clay County	0	0.00
Jackson County	12	1370.99
Platte County	0	0.00
Ray County	0	0.00
Non-Regional	0	0.00

How They Heard About the Event		
Advertising Method Utilized	Vehicles Utilizing	Percent Total
Called for Info	8	2%
Friend or Family	25	7%
Newsletter	117	32%
Newspaper	42	11%
Radio or TV	1	0%
Recycling Center	1	0%
Utility Bill Insert	4	1%
Website	59	16%
Other	24	7%
Social Media	85	23%
TOTAL	366	100%

HHW Delivered By Type		
Product Category	Vehicles Delivering	Percent Total
Automotive		0%
Household Batteries		0%
Cleaning Products		0%
Fertilizer/Pesticide		0%
Mercury		0%
Paint Related		0%
Pool Chemicals		0%
Light Bulbs		0%
Other		0%
TOTAL	0	0%

Actual Weight Of Material Received		
Material Type	Weight	Percent of Total
Aerosol Cans	1189	3%
Antifreeze	612	2%
HH Batteries	197	0%
Car Batteries	922	2%
Caustic (Base)	352	1%
Corrosive (Acid)	245	1%
Fire Extinguishers	0	0%
Flammable Solids	7	0%
Flourescent Bulbs	19	0%
Mercury	0	0%
Oxidizers	21	0%
Paint (Latex)	22180	56%
Paint (Oil Based)	8449	21%
PCB Ballasts	0	0%
Pesticide and Toxic	1910	5%
Used Oil	2354	6%
Other	1416	4%
TOTAL	39873	100%

SECTION II

D

Summary of available funds

95K Storm Water GO Bonds available

Repair Projects to be completed by contractor

	Engineer Cost Estimate	Contractor Quote
501 Park	31,250	33,520
Chula Vista	14,350	15,425
160 th & Oakland	45,000	No quote-still in design
Total	90,625	48,945

2.1 Million Street GO Bonds (2010)

Storm Water & Street Repairs to be completed by contractor

Vicie Ave	157,809 (Engineer Estimate-project in design stage)
Markey Road	29,094 (Engineer Cost Estimate-Contractor Quote \$ 21,382)
Curb & Asphalt Repairs	1,600,000 (figures from Transportation Division)
Total	1,786,903

FY19 Street Preservation Program

To be completed by Superior Bowen Asphalt Company (Cooperative Bid Agreement) figures from Transportation Division

740,000

**Based from Pavement Overall Condition Index (OCI) Rate ONLY starting with lowest OCI
Rated Street using Street GO Bonds (1.6 million estimated)**

OCI Rate	OCR Rate	Street	Start	End	Curb x \$30 Length Ft.	Asphalt Length	Asphalt SF	Asphalt SY	Asphalt x \$35	Street GO Bonds Comments	Ward
4.19	Poor	S. Benton	E 176th Street	End of Road	N/A	308	6776	753	24096	Residential Access	3
4.3	Poor	S. Holmes Road	166th Street	166th Terr	N/A	325	7150	795	27825	Residential Collector	2
5.45	Poor	Middleton Ave	Middleton Ct	End of Road	Good	106	2544	283	9905	Residential Access	1
5.47	Poor	E 160th Terrace	Richmond Ave	Hinkle Ave	N/A	369	8118	902	31570	Residential Local	1
8.98	Poor	Bel-Ray Drive	Jasmine Lane	Greenwald Drive	Good	220	6820	758	26530	Residential Local	1
10.39	Poor	Terry Ave	E. 161st Street	E. 160th Terrace	N/A	552	12144	1350	47250	Residential Local	4
12.22	Poor	Valentine Ave	E. 162nd Street	End of Road	N/A	479	10538	1171	40985	Residential Access	4
12.63	Poor	Pacific Drive	Pacific Circle	Lacy Lane	Fair	552	13248	1472	51520	Residential Local	3
13.43	Poor	E 160th Terrace	Eastern Ave	Oakland Ave	N/A	381	8382	932	32620	Residential Local	1
13.43	Poor	E 160th Terrace	Oakland Ave	Richmond Ave	N/A	379	8338	927	32445	Residential Local	1
13.43	Poor	E 160th Terrace	Slater Ave	Speaker Ave	N/A	358	7876	875	30625	Residential Local	1
13.93	Poor	Kimberly Drive	Stacy Drive	Sunset Lane	Poor 155	444	10656	1184	41440	Residential Local	2
14.41	Poor	E 160th Terrace	Speaker Ave	Harris Ave	N/A	358	7876	875	30625	Residential Local	1
14.68	Poor	Pacific Circle	Pacific Drive	End of Road	Good	108	2592	288	10080	Residential Access	3
15.15	Poor	S. Holmes Road	Fairway Road	166th Street	N/A	381	8382	932	32620	Residential Collector	2
15.35	Poor	E 160th Terrace	Hight Ave	Slater Ave	N/A	360	7920	880	30800	Residential Local	1
16.01	Poor	165th Street	Speaker Ave	Harris Ave	Good	253	6072	675	23625	Residential Local	1
16.29	Poor	Belinder Drive	Lacy Lane	Baldwin Street	Fair 520	302	7248	806	28210	Residential Local	3
16.92	Poor	Middleton Ave	Middleton Ave	End of Road	Good	170	4080	454	15890	Residential Access	1
18.12	Poor	Lake Drive	Lacy Lane	Baldwin Street	Fair	397	9528	1059	37065	Residential Local	3
18.4	Poor	Hardee Street	Bradley Ave	Kentucky Road	Good	281	6744	750	26250	Residential Local	1
18.42	Poor	Pacific Drive	Eldorado Drive	Miller Drive	Good	557	13368	1486	52010	Residential Local	3
18.63	Poor	Bel-Ray Drive	Greenwald Drive	Branson Drive	Good	259	8029	892	31220	Residential Collector	1
18.67	Poor	Lawrence Ave	E 160th Terrace	E 160th Street	N/A	350	7700	856	29960	Residential Local	4
18.85	Poor	Pacific Drive	Park Ave	Eldorado Drive	Good	284	6816	757	26495	Residential Local	3
19.26	Poor	Bradley Ave	Bradley Court	166th Street	Good	344	8256	918	32130	Residential Local	1
19.29	Poor	Spring Valley Road	Bel-Ray Drive	166th Street	Good	453	10872	1208	42280	Residential Collector	1
20.95	Poor	Monte Verde Drive	174th Street	End of Road	N/A	342	7524	836	29260	Residential Access	3
22.04	Fair	Lawrence Ave	E. 157th Street	End of Road	N/A	820	18040	2005	70175	Residential Access	1
22.48	Fair	E 157th Street	Vicie Ave	Lawrence Ave	N/A	350	7700	856	29960	Residential Local	4
22.71	Fair	Pacific Drive	Miller Drive	Pacific Circle	Good	284	6816	757	26495	Residential Local	3
22.92	Fair	Terry Ave	E 160th Terrace	E 160th Street	N/A	344	8256	918	32130	Residential Local	1
23.12	Fair	E 157th Street	Lawrence Ave	Terry Ave	N/A	353	7766	863	30205	Residential Local	1
23.21	Fair	Westside Drive	Colbern Street	End of Road	Fair	266	6384	710	24850	Residential Access	3
23.31	Fair	E 157th Street	Kay Ave	Ann Ave	N/A	354	7788	866	30310	Residential Local	4

OCI	OCR	Street	Start	End	Curb x \$30	Asphalt	Asphalt	Asphalt	Asphalt	Street GO Bonds	Ward
Rate	Rate				Length Ft.	Length	SF	SY	x \$35	Comments	
23.31	Fair	E 157th Street	Allen Ave	Kay Ave	N/A	347	7634	848	29680	Residential Local	4
23.31	Fair	E. 158th Terrace	Allen Ave	Kay Ave	N/A	348	6264	696	24360	Residential Local	4
23.31	Fair	E. 160th Street	Vicie Ave	Lawrence Ave	N/A	350	7700	856	29960	Residential Local	4
26.88	Fair	Robie Drive	W. Walnut	End of Road	N/A	530	12720	1414	49490	Residential Access	3
					20250	14018	322665	35863	1252946		
				Asphalt & Curb	20%	Total				Asphalt Replacement	1252946
		Ward	1	529025						Curb Replacemnt	20250
		Ward	2	106535						20% Contingency	320000
		Ward	3	375171						1.6 Million Estimate	1593196
		Ward	4	262465							
		Total		1273196	320000	1593196					

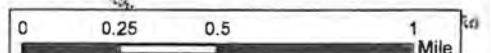
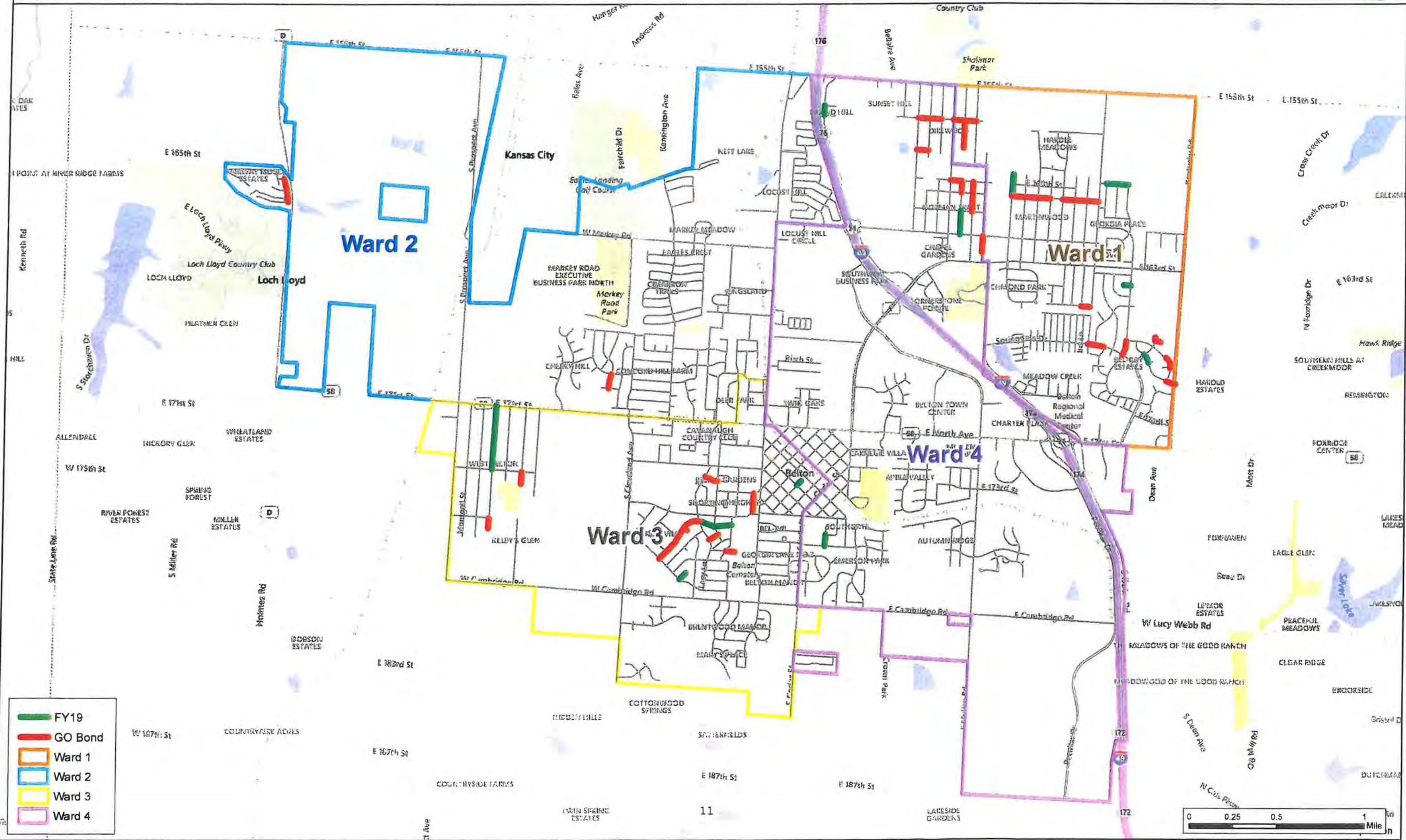
**Based from Pavement Overall Condition Index (OCI) Rate ONLY starting with lowest OCI
Rated Street using FY19 Street Preservation Program Funds (\$ 740,000)**

OCI Rate	OCR Rate	Street	Start	End	Curb X \$30	Asphalt Length	Asphalt SF	Asphalt SY	Asphalt x \$35	FY19 Street Preservation Pro Comments	Ward
23.59	Fair	S. Benton Drive	174th Street	58 Highway	N/A	1922	42284	4698	164430	Residential Local	3
23.86	Fair	Lawrence Ave	E. 162nd Street	E. 161st Street	N/A	706	15532	1726	60410	Residential Local	4
24.49	Fair	S. Outer Road	Grand Street	Hill Street	N/A	285	6270	697	24395	Commercial Collector	4
25.57	Fair	Eastern Ave	E. 160th Terrace	E. 160th Street	N/A	348	7656	851	29785	Residential Local	1
26.36	Fair	Eastern Ave	E. 160th Street	End of Road	N/A	304	6688	743	26005	Residential Access	1
27.1	Fair	Pine Street	Catron Ave	Margaret Lane	N/A	334	8016	891	31185	Residential Local	4
27.32	Fair	Pacific Drive	Baldwin Street	Colbern Street	Poor 145	509	12216	1358	47530	Residential Local	3
27.4	Fair	E. 159th Street	Megan Street	Ryan Drive	Fair 10	321	7704	856	29960	Residential Local	1
27.74	Fair	163rd Court	Spring Valley Road	End of Road	Good	204	4896	544	19040	Residential Access	1
28.14	Fair	Park Circle	Park Drive	End of Road	Poor 340	265	5830	648	22680	Residential Access	2
28.18	Fair	E. 159th Street	Ryan Drive	Harold Drive	Good	322	7728	859	30065	Residential Local	1
28.29	Fair	Herschel Street	Second Street	End of Road	N/A	173	3806	423	14805	Residential Access	3
29.08	Fair	Pacific Drive	Lacy Lane	Baldwin Street	Poor 180	467	11208	1246	43610	Residential Local	3
30.82	Fair	Hardee Street	Middleton Ave	Hardee Court	Good	286	6864	763	26705	Residential Local	1
					20250	6446	146698	16303	570605		
				Asphalt & Curb	20%	Total				FY19 Street Preservation Pro	
		Ward	1	161860						Asphalt Replacement	570605
		Ward	2	32880						Curb Replacemnt	20250
		Ward	3	280125						20 % Contingency	148000
		Ward	4	115990						740,000 Estimate	738855
		Total		590855	148000	738855					

Summary Totals									
	1.6 Street GO Bonds		1593196						1.6 Street GO Bonds
	FY19 Street Preservation Program		738855						Asphalt Replacement 1252946
	Total		2332051						Curb Replacemnt 20250
									20% Contingency 320000
									1.6 Million Estimate 1593196
	Combined Street Go Bonds & FY19 Street Preservation Program								
	Residential Access	406,751							FY19 Street Preservation Pro
	Residential Local	1,307,950							Asphalt Replacement 570605
	Residential Collectc	133,945							Curb Replacemnt 20250
	Commercial Collect	24,395							20 % Contingency 148000
	N/A = Un-Improved Roadway (no curb)								740,000 Estimate 738855



OCI Rate - GO Bonds and FY19 Street Preservation Program (OCI Worst to Best)



Based from Pavement "Overall Condition Index" (OCI) Rate starting with lowest OCI Rated Street and Commercial Collector, Residential Collector & Residential Local using Street GO Bonds (1.6 million estimated)

OCI Rate	OCR Rate	Street	Start	End	Curb x \$30 Length Ft.	Asphalt Length	Asphalt SF	Asphalt SY	Asphalt x \$35	Street GO Bonds Comments	Ward
24.49	Fair	S. Outer Road	Grand Street	Hill Street	N/A	285	6270	697	24395	Commercial Collector	4
47.2	Ave	E Outer Road	E 162nd Street	163rd Street	N/A	2492	54824	6092	213220	Commercial Collector	4
4.3	Poor	S. Holmes Road	166th Street	166th Terr	N/A	325	7150	795	27825	Residential Collector	2
15.15	Poor	S. Holmes Road	Fairway Road	166th Street	N/A	381	8382	932	32620	Residential Collector	2
18.63	Poor	Bel-Ray Drive	Greenwald Drive	Branson Drive	Good	259	8029	892	31220	Residential Collector	1
19.29	Poor	Spring Valley Road	Bel-Ray Drive	166th Street	Good	453	10872	1208	42280	Residential Collector	1
35.08	Fair	Spring Valley Road	Lea Ave	Spring Valley Road	Fair	261	6264	696	24360	Residential Collector	1
35.08	Fair	Spring Valley Road	Forrest Ave	Branson Drive	30'	246	11808	1312	45920	Residential Collector	1
35.77	Fair	Spring Valley Road	Bel-Ray Blvd	Barry Lane	Fair	300	7200	800	28000	Residential Collector	1
35.88	Fair	Spring Valley Road	E 166th Street	Greenwald Drive	80'	1026	24624	2736	95760	Residential Collector	1
36.05	Fair	Spring Valley Road	Dusty Lane	Lea Ave	Fair	228	5472	608	21280	Residential Collector	1
36.29	Fair	Spring Valley Road	Rebecca Lane	E 163rd Court	Fair	326	7824	870	30450	Residential Collector	1
38.49	Fair	Bel-Ray Blvd	E 170th Street	Spring Valley Road	Fair	430	8170	908	31780	Residential Collector	1
39.97	Fair	Spring Valley Road	E 163rd Terrace	E 163rd Street	Fair	201	4824	536	18760	Residential Collector	1
44.54	Ave	Bel-Ray Blvd	Bel-Ray Court	Bel-Ray Drive	Fair	104	2496	278	9730	Residential Collector	1
45.14	Ave	166th Street	Holmes Road	Holmes Road	N/A	145	3045	339	11865	Residential Collector	2
45.93	Ave	Spring Valley Road	Spring Valley Road	Bel-Ray Blvd	Fair	168	4032	448	15680	Residential Collector	1
46.07	Ave	Bel-Ray Drive	McKinley Court	Spring Valley Road	Fair	347	10757	1195	41825	Residential Collector	1
46.29	Ave	Airway Lane	Westover Road	N. Hillcrest Road	50'	734	17616	1958	68530	Residential Collector	2
5.47	Poor	E 160th Terrace	Richmond Ave	Hinkle Ave	N/A	369	8118	902	31570	Residential Local	1
8.98	Poor	Bel-Ray Drive	Jasmine Lane	Greenwald Drive	Good	220	6820	758	26530	Residential Local	1
10.39	Poor	Terry Ave	E. 161st Street	E. 160th Terrace	N/A	552	12144	1350	47250	Residential Local	4
12.63	Poor	Pacific Drive	Pacific Circle	Lacy Lane	Fair	552	13248	1472	51520	Residential Local	3
13.43	Poor	E 160th Terrace	Eastern Ave	Oakland Ave	N/A	381	8382	932	32620	Residential Local	1
13.43	Poor	E 160th Terrace	Oakland Ave	Richmond Ave	N/A	379	8338	927	32445	Residential Local	1
13.43	Poor	E 160th Terrace	Slater Ave	Speaker Ave	N/A	358	7876	875	30625	Residential Local	1
13.93	Poor	Kimberly Drive	Stacy Drive	Sunset Lane	Poor 155	444	10656	1184	41440	Residential Local	2
14.41	Poor	E 160th Terrace	Speaker Ave	Harris Ave	N/A	358	7876	875	30625	Residential Local	1
15.35	Poor	E 160th Terrace	Hight Ave	Slater Ave	N/A	360	7920	880	30800	Residential Local	1

OCI Rate	OCR Rate	Street	Start	End	Curb x \$30 Length Ft.	Asphalt Length	Asphalt SF	Asphalt SY	Asphalt x \$35	Street GO Bonds Comments	Ward
16.01	Poor	165th Street	Speaker Ave	Harris Ave	Good	253	6072	675	23625	Residential Local	1
16.29	Poor	Belinder Drive	Lacy Lane	Baldwin Street	Fair 520	302	7248	806	28210	Residential Local	3
					20050	13239	314357	34936	1222760		
				Asphalt & Curb	20%	Total				Asphalt Replacement	1222760
		Ward	1	679185						Curb Replacemnt	25050
		Ward	2	188430						20% Contingency	320000
		Ward	3	95330						1.6 Million Estimate	1567810
		Ward	4	284865							
		Total		1247810	320000	1567810					

Based from Pavement "Overall Condition Index" (OCI) Rate starting with lowest OCI Rated Street and Commercial Collector, Residential Collector & Residential Local using FY19 Street Preservation Program Funds (\$ 740,000)

OCI Rate	OCR Rate	Street	Start	End	Curb X \$30	Asphalt Length	Asphalt SF	Asphalt SY	Asphalt x \$35	FY19 Street Preservation Pro Comments	Ward
18.12	Poor	Lake Drive	Lacy Lane	Baldwin Street	Fair	397	9528	1059	37065	Residential Local	3
18.4	Poor	Hardee Street	Bradley Ave	Kentucky Road	Good	281	6744	750	26250	Residential Local	1
18.42	Poor	Pacific Drive	Eldorado Drive	Miller Drive	Good	557	13368	1486	52010	Residential Local	3
18.67	Poor	Lawrence Ave	E 160th Terrace	E 160th Street	N/A	350	7700	856	29960	Residential Local	4
18.85	Poor	Pacific Drive	Park Ave	Eldorado Drive	Good	284	6816	757	26495	Residential Local	3
19.26	Poor	Bradley Ave	Bradley Court	166th Street	Good	344	8256	918	32130	Residential Local	1
22.48	Fair	E 157th Street	Vicie Ave	Lawrence Ave	N/A	350	7700	856	29960	Residential Local	4
22.71	Fair	Pacific Drive	Miller Drive	Pacific Circle	Good	284	6816	757	26495	Residential Local	3
22.92	Fair	Terry Ave	E 160th Terrace	E 160th Street	N/A	344	8256	918	32130	Residential Local	1
23.12	Fair	E 157th Street	Lawrence Ave	Terry Ave	N/A	353	7766	863	30205	Residential Local	1
23.31	Fair	E 157th Street	Kay Ave	Ann Ave	N/A	354	7788	866	30310	Residential Local	4
23.31	Fair	E 157th Street	Allen Ave	Kay Ave	N/A	347	7634	848	29680	Residential Local	4
23.31	Fair	E. 158th Terrace	Allen Ave	Kay Ave	N/A	348	6264	696	24360	Residential Local	4
23.31	Fair	E. 160th Street	Vicie Ave	Lawrence Ave	N/A	350	7700	856	29960	Residential Local	4
28.64	Fair	Tanner Drive	Sherman Parkwa	Sweet Cherry Plac	Good	291	6984	776	27160	Residential Local	2
29.08	Fair	Pacific Drive	Lacy Lane	Baldwin Street	Poor 180'	467	11208	1246	43610	Residential Local	3
30.77	Fair	C Street	Hackberry Street	Y Highway	N/A	348	7656	851	29785	Residential Local	4
30.82	Fair	Hardee Street	Middleton Ave	Hardee Court	Good	286	6864	763	26705	Residential Local	1
31.44	Fair	E. South Ave	Third Street	Pine Street	N/A	66	1452	162	5670	Residential Local	4
35.21	Fair	Middleton Ave	E 166th Street	Middleton Court	Fair	197	4728	526	18410	Residential Local	1
					5400	6598	151228	16810	588350		
				Asphalt & Curb	20%	Total					
		Ward	1	165830						FY19 Street Preservation Pro	
		Ward	2	27160						Asphalt Replacement	588350
		Ward	3	191075						Curb Replacemnt	5400
		Ward	4	209685						20 % Contingency	145780
		Total		593750	145780	739530				740,000 Estimate	739530

Summary Totals

1.6 Street GO Bonds	1567810
FY19 Street Preservation Program	739530
Total	2307340

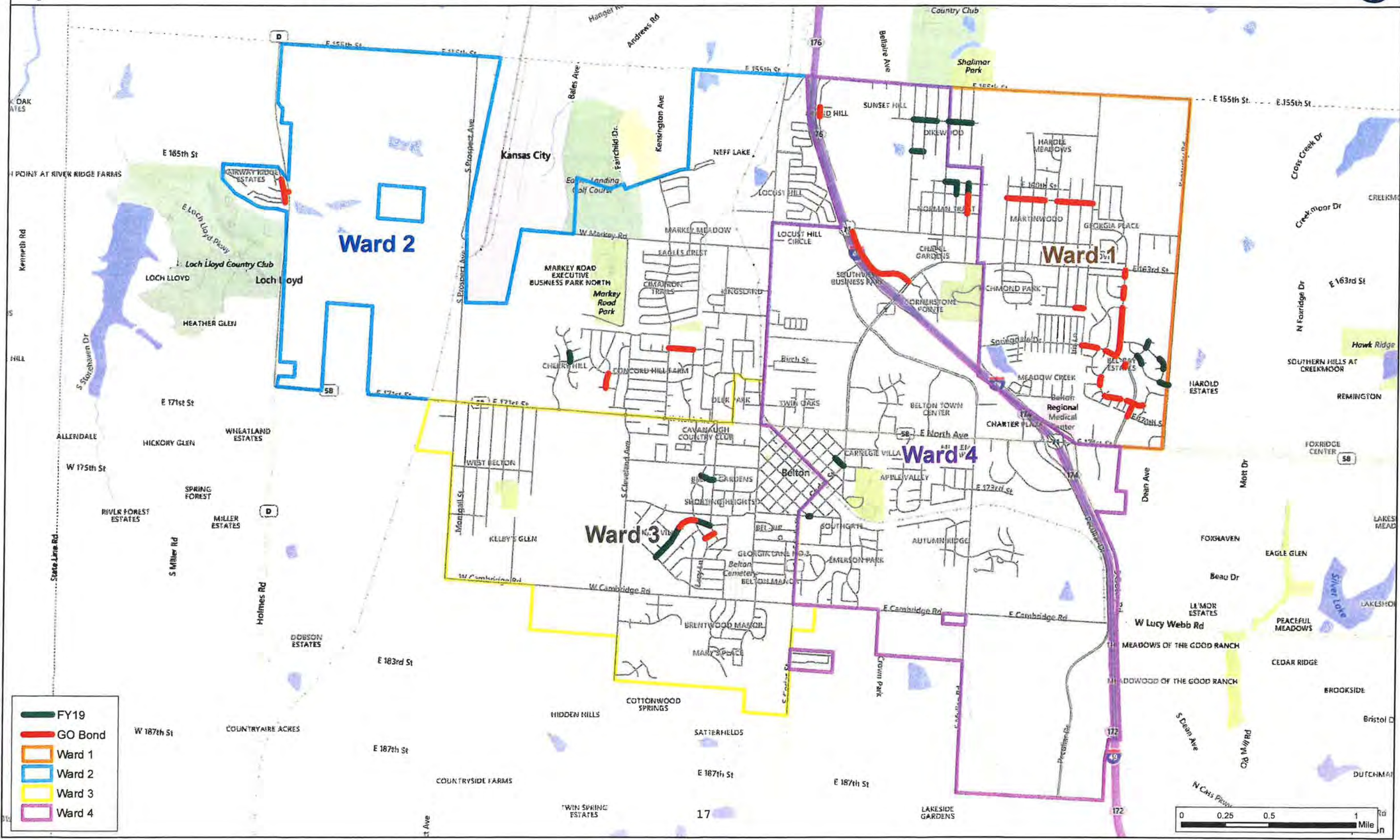
Street GO Bonds	
Asphalt Replacement	1222760
Curb Replacemnt	25050
20% Contingency	320000
1.6 Million Estimate	1567810

Combined Street Go Bonds & FY19 Street Preservation Program

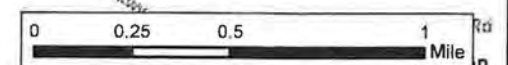
Commercial Collect	237615
Residential Collectc	577885
Residential Local	995610
Residential Access	0
N/A = Un-Improved Roadway (no curb)	

FY19 Street Preservation Pro	
Asphalt Replacement	588350
Curb Replacemnt	5400
20 % Contingency	145780
740,000 Estimate	739530

OCI Rate - GO Bonds and FY19 Street Preservation Program (by Classification)



- FY19
- GO Bond
- Ward 1
- Ward 2
- Ward 3
- Ward 4



SECTION II

E

Ward 1

Name	Address	2008 Charter Commission Member?	Serve on Other Belton Boards / Commissions / City Council?	Experience / Community Involvement
1 David Clark	16112 Louisville Court	Y	1998-2000 Planning Commission; 2000-2002 City Council; 2013-present Enhanced Enterprise Zone	2006 Chamber President; 2003-2014 Belton Education Foundaiton
2 Perry Gough	8320 E. 163rd Street	N	2001-2006 Planning Commission; 2006-2010 City Council; 2012-present Park Board	Degree in Public Relations
3 Diane Huckshorn	16614 Kentucky Rd	N - was Charter Commission Secretary		Belton Chamber of Commerce Director
4 Tom MacPherson	7801 Lonnie Court	N	2012-present Code Enforcement Board; 2016-present Enhanced Enterprise Zone Board; 2017 Planning Commission; 2017 Building/Fire Prevention Board	Video Records City Council Meetings
5 Scott Von Behren	16313 Speaker Avenue	N	2007-2011 Planning Commission; 2012 Park Board; 2012-2016 City Council; 2017-present Public Works Committee	

Ward 2

Name	Address	2008 Charter Commission Member?	Serve on Other Belton Boards / Commissions / City Council?	Experience / Community Involvement
1 Kara Anderson	417 Shawn Drive	N		Degree in Communication & Media Prod.; Real Estate
2 Shirl Deniese Elosh	404 W North Ave	N	2013-present Park Board	Degree in Computer Information; Degree in Network Comm. and Security; 2013-2014 Belton School District Strategic Planning
3 Matthew Schmidt	120 Hawthorne Court	N		Real Estate
4 Donald Schuster	523 Airway Lane	N	2011-present Tree Board	Degree in Natural Resources Management and Forestry/Geology; USDA
5 Heather Shelton	406 Airway Circle	N		Degree in Business and Management
6 Gary Skidmore	1008 Cherry Hill Court	N		Degree in Industrial Tech.; Construction & Engineering

Ward 3

Name	Address	2008 Charter Commission Member?	Serve on Other Belton Boards / Commissions / City Council?	Experience / Community Involvement
1 Stephanie Davidson	119 Mill Street	N		Degree in Art & Visual Tech. and Business; President of Belton Community Projects, Inc - Community Days, Veteran's Day Parade, Mayor's Christmas Tree Lighting; 2017 Ran for Mayor
2 Connie Hubbard	404 Colbern Street	Y	2002-present Zoning Board of Adjustments	Degree in Marketing
3 Elmer Larkey	108 S Scott	N		
4 Gary Mallory	519 London Way	Y	Former member of Board of Aldermen; 2017 Building/Fire Prevention Board	10 years as Mayor
5 Russell "Rusty" Sullivan	117 W North Avenue	N		Degree in Social Psychology; Degree in Conflict Management and Dispute Resolution; Fire/Police/Public Safety

Ward 4

Name	Address	2008 Charter Commission Member?	Serve on Other Belton Boards / Commissions / City Council?	Experience / Community Involvement
1 Mike Miller	315 Lazy Acres Court	N	2009-present Park Board	
2 Matthew Mills	1402 E Cambridge Road	N		Computer Programmer / Analyst
3 Terry Ward	7007 E 160th Street	N	2015-present Park Board	

