



**Agenda of the Belton City Council
Special Meeting & Work Session
December 4, 2018 – 6:00 p.m.
City Hall Annex
520 Main Street, Belton, Missouri**

- I. CALL SPECIAL MEETING TO ORDER
- II. PLEDGE OF ALLEGIANCE – Councilman MacPherson
- III. ROLL CALL
- IV. Motion to enter Executive Session to discuss matters pertaining to the leasing, purchase or sale of Real Estate, according to Missouri Statute 610.021.2; to discuss matters pertaining to Legal Actions, according to Missouri Statute 610.021.1; and to discuss matters pertaining to preparation, including any discussion or work product, on behalf of a public governmental body or its representatives for negotiations with employee groups according to Missouri Statute 610.021.9 and that the record be closed.
- V. ADJOURN SPECIAL MEETING
- VI. CALL WORK SESSION TO ORDER
- VII. ITEMS FOR REVIEW AND DISCUSSION
 - A. Storm Water & Street Bond Issuance

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- VIII. ADJOURN WORK SESSION

Agency of the State of New York
Special Hearing of the State
Department of Social Services
Case No. 12345
2012



SECTION VII

A



CITY OF BELTON CITY COUNCIL INFORMATION FORM

AGENDA DATE: December 4, 2018

DIVISION: Public Works/Transportation

COUNCIL: Regular Meeting Work Session Special Session

<input type="checkbox"/> Ordinance	<input type="checkbox"/> Resolution	<input type="checkbox"/> Consent Item	<input type="checkbox"/> Change Order	<input type="checkbox"/> Motion
<input type="checkbox"/> Agreement	<input checked="" type="checkbox"/> Discussion	<input type="checkbox"/> FYI/Update	<input type="checkbox"/> Presentation	<input type="checkbox"/> Both Readings

The City of Belton has many infrastructure improvement needs related to stormwater and streets.

Stormwater improvement needs primarily include flood control; however, stream stability, water quality and water resource protection are also concerns. Many of the neighborhoods have aging, undersized infrastructure or were not designed to manage stormwater and have no detention basins or infrastructure or use undersized roadside ditches to carry rain flow during a storm event. A Stormwater Master Plan was completed in 2012 and identifies many of these improvement projects as well as recommended solutions and estimated costs. These projects are divided into three categories by priority using a costs-benefit scoring system that quantifies a project’s benefit potential relative to cost. The benefit score is based on meeting key criteria related to frequency and severity of home flooding, street flooding, synergy with other City projects, and regional benefit.

The City of Belton also owns and maintains over 265 lane miles of streets. The street infrastructure (pavement, curb and gutter, etc.) requires ongoing maintenance since it continually deteriorates over time due to age, condition of pavement and subgrade, environmental and climatic conditions, traffic loading, etc. The City has had limited funding over the years for maintenance, and this is reflected in the current overall condition of our streets. If maintenance is not completed in a timely fashion, the streets will continue to deteriorate, and it is much more costly to rehabilitate a street once it has reached a “poor” condition than to complete ongoing annual preventative maintenance.

City staff recommends retaining a third party consultant to perform automated data collection to determine the condition index for all of our streets, develop a prioritized list for maintenance, and a maintenance plan with various funding scenarios. Staff submitted a Request for Qualifications for this work in October 2018 and StanTec was selected to perform this work based on qualifications. The scope of work will be presented to City Council during this work session, and a contract will be presented to City Council at an upcoming council meeting for consideration.

In order to improve and maintain both of these very important and essential assets, additional funding is necessary for both stormwater and streets. During this work session, Staff will present various funding options to address these needs for the City Council to consider as part of this work session.

